

CITY OF HAMILTON
Development Charges Project Funding by Reserve
for the year ended December 31, 2019

PROJECT ID	DESCRIPTION	Water	Wastewater - Linear	Wastewater - Facilities	Storm Water	Roads	PW & Rolling Stock	Transit	Fire Protection	Outdoor Rec	Indoor Rec	Admin - Community	Admin - Hard	Library	Waste Diversion	Total
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
3381355301	14 DC Study & '15-18 Intensif	0	0	0	0	0	0	0	0	0	0	0	24,633	0	0	24,633
3381855301	Development Charges' Bylaw	0	0	0	0	0	0	0	0	0	0	0	282,630	0	0	282,630
3381980901	Development Charge Appeals	0	0	0	0	0	0	0	0	0	0	0	208	0	0	208
3620407101	SC Industrial Pk-Infrastructur	386,391	386,390	0	0	386,390	0	0	0	0	0	0	0	0	0	1,159,172
3620604501	Update Fed Zoning Regulations	0	0	0	0	0	0	0	0	0	0	23,154	0	0	0	23,154
3621507501	Cormorant Road Extension	112,183	(141)	0	0	51,751	0	0	0	0	0	0	0	0	0	163,794
4030980984	Rymal-Up Centennial to Dartnal	0	0	0	0	114,750	0	0	0	0	0	0	0	0	0	114,750
4031180180	Highland- Mt Albion-Pritchard	0	0	0	0	782,948	0	0	0	0	0	0	0	0	0	782,948
4031180195	Green Mt-First to Centennial	0	0	0	0	64,454	0	0	0	0	0	0	0	0	0	64,454
4031280288	Mountain Brow Rd-Waterdown	0	0	0	0	221,685	0	0	0	0	0	0	0	0	0	221,685
4031380377	Arvin - McNeilly to 350m W	0	0	0	0	350,445	0	0	0	0	0	0	0	0	0	350,445
4031380384	Highland - Upper Mount Albion	0	0	0	0	492,845	0	0	0	0	0	0	0	0	0	492,845
4031380390	East-West Corridor Waterdown	0	0	0	0	414,839	0	0	0	0	0	0	0	0	0	414,839
4031480481	Barton Street Improvements	0	0	0	0	44,000	0	0	0	0	0	0	0	0	0	44,000
4031480582	2014 Developmnt Rd Urbanization	0	0	0	0	(8,802)	0	0	0	0	0	0	0	0	0	(8,802)
4031519101	Road Reconstruction 2015	0	0	0	0	1,472,983	0	0	0	0	0	0	0	0	0	1,472,983
4031580582	2015 Developmnt Rd Urbanization	0	0	0	0	179,422	0	0	0	0	0	0	0	0	0	179,422
4031580584	Nebo - Rymal to Twenty Rd E	0	0	0	0	28,396	0	0	0	0	0	0	0	0	0	28,396
4031580585	Twenty Rd Extension Sched C EA	0	0	0	0	195,524	0	0	0	0	0	0	0	0	0	195,524
4031580587	Fifty Road EA	0	0	0	0	44,444	0	0	0	0	0	0	0	0	0	44,444
4031580594	First Rd W - Green Mtn to Mud	0	0	0	0	13,906	0	0	0	0	0	0	0	0	0	13,906
4031619104	Highway 8 - Hillcrest to Park	0	0	0	0	27,483	0	0	0	0	0	0	0	0	0	27,483
4031680582	2016 Developmnt Rd Urbanization	0	0	0	0	387,083	0	0	0	0	0	0	0	0	0	387,083
4031711222	Annual New Sidewalk Program	0	0	0	0	(1,269)	0	0	0	0	0	0	0	0	0	(1,269)
4031721350	Fleet Additions - Roads O&M	0	0	0	0	0	9,384	0	0	0	0	0	0	0	0	9,384
4031780180	Mohawk - Wilson to Hwy 403	0	0	0	0	38,745	0	0	0	0	0	0	0	0	0	38,745
4031780582	2017 Developmnt Rd Urbanization	0	0	0	0	11,974	0	0	0	0	0	0	0	0	0	11,974
4031780781	Hwy 8 Improvements Class EA	0	0	0	0	235,177	0	0	0	0	0	0	0	0	0	235,177
4031780789	RR 56 - Rymal to ROPA 9	0	0	0	0	63,334	0	0	0	0	0	0	0	0	0	63,334
4031821350	Fleet Additions - Roads O&M	0	0	0	0	0	126,356	0	0	0	0	0	0	0	0	126,356
4031880853	McClure-GarnerRd-200m Northrly	0	0	0	0	85,020	0	0	0	0	0	0	0	0	0	85,020
4031880883	Dickenson Road Class EA	0	0	0	0	163,273	0	0	0	0	0	0	0	0	0	163,273
4031911222	Annual New Sidewalk Program	0	0	0	0	53,466	0	0	0	0	0	0	0	0	0	53,466
4031980783	Glancaster EA Garner to Dicken	0	0	0	0	10,000	0	0	0	0	0	0	0	0	0	10,000
4031980941	New Signal - Dundas @ Pamela	0	0	0	0	11,511	0	0	0	0	0	0	0	0	0	11,511
4031980942	New Signal - Dundas @ Mallard	0	0	0	0	45,702	0	0	0	0	0	0	0	0	0	45,702
4031980951	Springbrook Ave Ph 2	0	0	0	0	128,537	0	0	0	0	0	0	0	0	0	128,537
4041514011	New Signals (2) - Parkside	0	0	0	0	241,291	0	0	0	0	0	0	0	0	0	241,291
4041710016	Annual Street Lighting	0	0	0	0	3,002	0	0	0	0	0	0	0	0	0	3,002
414XXXXXXX	Subdivision Servicing Costs	(1,091,618)	(570,078)	0	307,606	2,508,162	0	0	0	48,480	0	0	0	0	0	1,202,553
4401056060	OpnSp Repl Strategy-E Mtn Trai	0	0	0	0	0	0	0	0	14,000	0	0	0	0	0	14,000
4401256126	Shaver Neighbourhood Pk Dev	0	0	0	0	0	0	0	0	101,700	0	0	0	0	0	101,700
4401356801	Confederation-Sports Park Dev	0	0	0	0	0	0	0	0	1,451,995	0	0	0	0	0	1,451,995
4401556503	Heritage Green Sports Pk Ph II	0	0	0	0	0	0	0	0	119,700	0	0	0	0	0	119,700
4401556510	Dundas Valley HS Soccer	0	0	0	0	0	0	0	0	649	0	0	0	0	0	649
4401556516	Carpenter Park Redevelopment	0	0	0	0	0	0	0	0	(92,741)	0	0	0	0	0	(92,741)
4401756612	Up Country Ests Proposed Pk DB	0	0	0	0	0	0	0	0	310	0	0	0	0	0	310
4401756718	Ancaster Meadows Pk (Proposed)	0	0	0	0	0	0	0	0	629,393	0	0	0	0	0	629,393
4401756824	William Connell Community Park	0	0	0	0	0	0	0	0	29,068	0	0	0	0	0	29,068
4401851601	Equipment Aquisitions - DC	0	0	0	0	0	211,474	0	0	0	0	0	0	0	0	211,474
4401856300	Parkside Hills	0	0	0	0	0	0	0	0	(14,373)	0	0	0	0	0	(14,373)
4401856804	Highbury Meadows North Park	0	0	0	0	0	0	0	0	(2,511)	0	0	0	0	0	(2,511)

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[illegible]

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PROJECT ID	DESCRIPTION	Water	Wastewater - Linear	Wastewater - Facilities	Storm Water	Roads	PW & Rolling Stock	Transit	Fire Protection	Outdoor Rec	Indoor Rec	Admin - Community	Admin - Hard	Library	Waste Diversion	Total
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5181480486	SWMP - St Elizabeth Ponds	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0	10,000
5181555422	GRIDS II - Stormwater MP	0	0	0	877	0	0	0	0	0	0	0	0	0	0	877
5181580586	SWMF H-24 (Mewburn Pond)	0	0	0	259,559	0	0	0	0	0	0	0	0	0	0	259,559
5181680090	2016 Annual Storm Water Mngmnt	0	0	0	4,000,000	0	0	0	0	0	0	0	0	0	0	4,000,000
5181780090	Annual SWM Program	0	0	0	3,751,370	0	0	0	0	0	0	0	0	0	0	3,751,370
5181880090	2018 Annual Storm Water Mngmnt	0	0	0	805,606	0	0	0	0	0	0	0	0	0	0	805,606
5181880870	Lewis Rd Culvert near Barton	0	0	0	105,841	0	0	0	0	0	0	0	0	0	0	105,841
5181980960	RR56 and Swayze Rd	0	0	0	3,172,986	0	0	0	0	0	0	0	0	0	0	3,172,986
5181980981	SWMP - W1 (Waterdown Bay Ph2)	0	0	0	2,026,220	0	0	0	0	0	0	0	0	0	0	2,026,220
5181980983	SWMP - W3 (Waterdown Bay Ph2)	0	0	0	1,606,150	0	0	0	0	0	0	0	0	0	0	1,606,150
5181280286	SWMP SCM9 - Summit Park Ph 7	0	0	0	1,425,404	(1,425,403)	0	0	0	0	0	0	0	0	0	0
5301555500	Mtnce&Storage FacilityExpn Stdy	0	0	0	0	0	0	9,159	0	0	0	0	0	0	0	9,159
5301785701	Transit Mtnce&Storage Facility	0	0	0	0	0	0	5,234,978	0	0	0	0	0	0	0	5,234,978
5301850810	RE1802	0	0	0	0	0	0	(1,700,000)	0	0	0	0	0	0	0	(1,700,000)
7101554506	Valley Park Community Ctr-Expn	0	0	0	0	0	0	0	0	0	68,133	0	0	0	0	68,133
7101558501	Parkdale Outdoor Pool Redev	0	0	0	0	0	0	0	0	0	99,885	0	0	0	0	99,885
7101654603	Beverly Rec Centre & School	0	0	0	0	0	0	0	0	0	345,930	0	0	0	0	345,930
7101654609	Greensville Rec Centre&School	0	0	0	0	0	0	0	0	0	6,627	0	0	0	0	6,627
7101654802	Wm Connell Park Washroom	0	0	0	0	0	0	0	0	0	1,996,423	0	0	0	0	1,996,423
7101754508	Public Use Feasibility Study	0	0	0	0	0	0	0	0	0	0	839	0	0	0	839
7101754708	Waterdown Pool & RecCtr Fsbilty	0	0	0	0	0	0	0	0	0	68,939	(46,622)	0	0	0	22,317
7101841800	Prks North Yrd at Bayfront Prk	0	0	0	0	0	69,209	0	0	0	0	0	0	0	0	69,209
7101954906	MtHope New Recreation Facility	0	0	0	0	0	0	0	0	0	38,904	0	0	0	0	38,904
7401755703	10Yr HFD Service Delivery Plan	0	0	0	0	0	0	0	0	0	0	0	11,856	0	0	11,856
7401841801	Waterdown Station	0	0	0	0	0	0	0	2,760	0	0	0	0	0	0	2,760
7501741601	Valley Park Library Expansion	0	0	0	0	0	0	0	0	0	0	0	0	320,000	0	320,000
7501741610	New Library - Greensville	0	0	0	0	0	0	0	0	0	0	0	0	11,113	0	11,113
8101655600	2016 Comp Zoning By-Law	0	0	0	0	0	0	0	0	0	0	75,138	0	0	0	75,138
8120955900	Community Planning Studies	0	0	0	0	0	0	0	0	0	0	(12,200)	0	0	0	(12,200)
8121355605	Elfrida Expansion-Studies	0	0	0	0	0	0	0	0	0	0	11,444	0	0	0	11,444
8121655602	DC Study and Grids Update	0	0	0	0	0	0	0	0	0	0	0	11,195	0	0	11,195
8121755700	Woodland Protection Strategy	0	0	0	0	0	0	0	0	0	0	129,031	0	0	0	129,031
8121755705	Urbn & Rural Plns 5 Yr Review	0	0	0	0	0	0	0	0	0	0	8,026	0	0	0	8,026
8121755706	Plan & Zoning Growth Area	0	0	0	0	0	0	0	0	0	0	178,234	0	0	0	178,234
8121955900	Community Energy Plan-CEP	0	0	0	0	0	0	0	0	0	0	0	14,557	0	0	14,557
8121957900	3D Model Development	0	0	0	0	0	0	0	0	0	0	9,021	0	0	0	9,021
8140855800	Official Plan-OMB Appeal	0	0	0	0	0	0	0	0	0	0	16,305	0	0	0	16,305
8141055100	Nodes & Corridors Plans	0	0	0	0	0	0	0	0	0	0	43,504	0	0	0	43,504
8141155103	Zoning By-law LPAT&OMB Appeals	0	0	0	0	0	0	0	0	0	0	5,430	0	0	0	5,430
8141555600	Hamilton Growth Management Rev	0	0	0	0	0	0	0	0	0	0	177,376	0	0	0	177,376
8141655600	2016 CityWide Employmnt Survey	0	0	0	0	0	0	0	0	0	0	85,161	0	0	0	85,161
8201555100	Open for Business - City Appro	0	0	0	0	0	0	0	0	0	0	3,375	0	0	0	3,375
TOTAL		1,218,964	2,632,384	3,559,000	20,705,571	7,543,962	1,507,104	3,544,137	2,760	5,449,538	2,624,841	826,235	360,626	331,113	109,000	50,415,235

Variances in totals and between schedules may exist due to rounding