

**CITY OF HAMILTON**  
**Seven Year (2013 – 2019) Development Charges Exemption Summary**

**Seven Year History**

	2013	2014	2015	2016	2017	2018	2019	7 Year Total
<b>DC Exemptions By Area</b>								
Hamilton	\$ 9,237,467	\$ 16,179,960	\$ 4,955,063	\$ 11,629,859	\$ 19,009,777	\$ 7,910,391	\$ 29,929,989	\$ 98,852,506
Stoney Creek	2,920,238	2,681,818	2,480,781	1,933,947	2,039,113	571,919	582,847	\$ 13,210,663
Flamborough	217,578	8,217,783	801,666	2,858,491	2,085,378	6,753,806	3,608,418	\$ 24,543,120
Ancaster	1,369,355	537,364	655,867	1,021,527	2,253,048	2,530,883	1,464,329	\$ 9,832,373
Glanbrook	60,617	1,811,077	4,533,314	431,516	378,343	483,534	5,458,725	\$ 13,157,126
Dundas	59,300	679,060	298,946	96,791	169,840	132,483	297,593	\$ 1,734,013
<b>Total Exemptions By Area</b>	<b>\$ 13,864,555</b>	<b>\$ 30,107,062</b>	<b>\$ 13,725,637</b>	<b>\$ 17,972,132</b>	<b>\$ 25,935,498</b>	<b>\$ 18,383,016</b>	<b>\$ 41,341,901</b>	<b>\$ 161,329,801</b>

<b>DC Act Statutory Exemptions</b>								
Residential Intensification	\$ 11,576	\$ 528,665	\$ 685,923	\$ 1,189,027	\$ 2,251,960	\$ 2,634,333	\$ 3,086,550	\$ 10,388,034
50% Industrial expansion	2,341,814	1,220,113	485,441	2,718,715	3,537,639	1,512,450	303,275	\$ 12,119,447
<b>Subtotal DC Act Statutory Exemptions</b>	<b>\$ 2,353,390</b>	<b>\$ 1,748,778</b>	<b>\$ 1,171,363</b>	<b>\$ 3,907,742</b>	<b>\$ 5,789,599</b>	<b>\$ 4,146,783</b>	<b>\$ 3,389,825</b>	<b>\$ 22,507,481</b>
<b>Council Authorized</b>								
<b>Residential Exemptions</b>								
Affordable Housing	\$ 56,190	\$ 414,023	\$ 283,720	\$ 36,113		\$ 525,460	\$ 1,341,836	\$ 2,657,342
Farm Help Houses					53,730	-	-	\$ 53,730
Student Residence			115,070	103,570	2,050,125	-	-	\$ 2,268,765
Redevelopment for residential facility					17,089	-	-	\$ 17,089
<b>Non-Residential Exemptions</b>								
Industrial rate reduced from max	670,131	1,053,241	1,844,481	666,318	2,652,471	1,955,378	6,144,739	\$ 14,986,760
Stepped non-industrial rates	2,034,575	1,190,944	463,987	761,142	813,419	1,641,659	1,329,341	\$ 8,235,066
Non-industrial expansion	525,025	1,081,948	256,693	449,210	713,225	748,338	851,001	\$ 4,625,440
Academic	4,289,403	325,912	-	3,176,896	2,114,952	1,407,708	2,463,843	\$ 13,778,714
Public Hospital	10,870							\$ 10,870
Agricultural Use		7,652,982	1,257,589	2,579,039	491,027	6,905,765	4,367,557	\$ 23,253,959
Place of Worship		614,436	161,318	84,509	24,407	115,043	24,670	\$ 1,024,382
Parking Structure					3,841,662	-	-	\$ 3,841,662
Covered Sports Field								\$ -
<b>Residential &amp; Non-residential Exemptions</b>								
Downtown Hamilton CIPA	2,814,787	11,095,535	1,118,464	4,891,965	5,820,647	493,249	20,157,605	\$ 46,392,253
Downtown Public Art	231,191	44,333			641,050	-	-	\$ 916,574
Heritage Building					337,372	-	-	\$ 337,372
Transition Policy	56,584	4,802,094	6,761,281	228,632	532,585	443,634	1,271,486	\$ 14,096,295
Council Granted	822,409	82,836	4,406	1,086,996	42,138	-	-	\$ 2,038,785
ERASE <sup>[1]</sup>			287,265					\$ 287,265
<b>Subtotal Council Authorized Exemptions</b>	<b>\$ 11,511,165</b>	<b>\$ 28,358,283</b>	<b>\$ 12,554,273</b>	<b>\$ 14,064,390</b>	<b>\$ 20,145,899</b>	<b>\$ 14,236,233</b>	<b>\$ 37,952,076</b>	<b>\$ 138,822,321</b>
<b>Total Exemptions By Development Type</b>	<b>\$ 13,864,555</b>	<b>\$ 30,107,062</b>	<b>\$ 13,725,637</b>	<b>\$ 17,972,132</b>	<b>\$ 25,935,498</b>	<b>\$ 18,383,016</b>	<b>\$ 41,341,901</b>	<b>\$ 161,329,801</b>

<b>DC Exemption Funding</b>								
Exemptions funded from Rates Budget <sup>[2]</sup>	\$ 7,280,599	\$ 8,000,000	\$ 7,750,000	\$ 7,640,000	\$ 7,400,000	\$ 4,979,919	\$ 9,000,000	\$ 52,050,518
Exemptions funded from Tax Budget <sup>[3]</sup>				3,000,000	3,000,000	5,525,460	7,841,836	\$ 19,367,296
Exemptions funded from Council (Rate portion)					18,895			\$ 18,895
Exemptions funded from Council (Tax portion)					23,243			\$ 23,243
<b>Total DC Exemption Funding</b>	<b>\$ 7,280,599</b>	<b>\$ 8,000,000</b>	<b>\$ 7,750,000</b>	<b>\$ 10,640,000</b>	<b>\$ 10,442,138</b>	<b>\$ 10,505,379</b>	<b>\$ 16,841,836</b>	<b>\$ 71,459,952</b>
<b>Net total unfunded Exemptions</b>	<b>\$ 6,583,956</b>	<b>\$ 22,107,062</b>	<b>\$ 5,975,637</b>	<b>\$ 7,332,132</b>	<b>\$ 15,493,360</b>	<b>\$ 7,877,637</b>	<b>\$ 24,500,066</b>	<b>\$ 89,869,849</b>

<b>Funding applied to unfunded DC Exemptions</b>								
Previous years Tax budget surplus allocated to Roads Exemptions						\$ 8,000,000	\$ 538,630	\$ 8,538,630
Previous years Rates budget surplus allocated to Rates Exemptions							2,700,000	\$ 2,700,000
In year Rates Exemption Funding Surplus						4,020,081		4,020,081
<b>Total funding applied to unfunded DC Exemptions</b>						<b>\$ 12,020,081</b>	<b>\$ 3,238,630</b>	<b>\$ 15,258,711</b>
<b>Net total unfunded Exemptions (Prior Years)</b>								<b>\$ 74,611,138</b>
<b>Net total Discretionary unfunded Exemptions (Prior Years)</b>								<b>\$ 52,103,658</b>

**Notes:**

[1] ERASE used to be grouped with other exemptions, now funding recovered through the future ERASE grant/future taxes.

[2] 2018 Rates Budget funded \$9M, only \$4.98 M applied to 2018 with remaining applied to previously unfunded Rates DC Exemptions.

[3] 2018 & 2019 Exemptions funded from the Social Housing Reserve are included as funded under the "Tax Budget"