

CITY OF HAMILTON
Development Charges Funded Projects
for the year ended December 31, 2019

PROJECT ID	DESCRIPTION	DEV. CHARGES YTD	DEBT DEV. CHARGES YTD	SUBSIDIES	OTHER REVENUES	CURRENT BUDGET CONTRIBUTION	DEBENTURE FINANCING	RESERVE FINANCING	TOTAL REVENUES
		\$	\$	\$	\$	\$	\$	\$	\$
3381355301	14 DC Study & '15-18 Intensif	24,633	0	0	0	0	0	(8,055)	16,578
3381855301	Development Charges' Bylaw	282,630	0	0	0	0	0	8,055	290,685
3381980901	Development Charge Appeals	208	0	0	0	0	0	0	208
3620407101	SC Industrial Pk-Infrastructur	1,159,171	0	0	0	0	0	0	1,159,171
3620604501	Update Fed Zoning Regulations	23,154	0	0	0	0	0	0	23,154
3621507501	Cormorant Road Extension	163,792	0	0	0	0	0	0	163,792
4030980984	Rymal-Up Centennial to Dartnal	114,750	0	0	0	0	0	0	114,750
4031180180	Highland- Mt Albion-Pritchard	782,948	0	222,851	0	0	0	0	1,005,799
4031180195	Green Mt-First to Centennial	64,454	0	0	0	0	0	0	64,454
4031280288	Mountain Brow Rd-Waterdown	221,685	0	0	53,020	0	0	0	274,704
4031380377	Arvin - McNeilly to 350m W	350,445	0	0	0	0	0	0	350,445
4031380384	Highland - Upper Mount Albion	492,844	0	0	0	0	0	0	492,844
4031380390	East-West Corridor Waterdown	414,839	0	0	0	0	0	0	414,839
4031480481	Barton Street Improvements	44,000	0	0	0	176,000	0	0	220,000
4031480582	2014 Developmnt Rd Urbanization	(8,801)	0	0	0	0	0	0	(8,801)
4031519101	Road Reconstruction 2015	1,472,983	0	0	0	(60,000)	0	0	1,412,983
4031580582	2015 Developmnt Rd Urbanization	179,422	0	0	0	0	0	0	179,422
4031580584	Nebo - Rymal to Twenty Rd E	28,396	0	0	0	22,000	0	0	50,396
4031580585	Twenty Rd Extension Sched C EA	195,524	0	0	0	0	0	0	195,524
4031580587	Fifty Road EA	44,444	0	0	0	0	0	0	44,444
4031580594	First Rd W - Green Mtn to Mud	13,906	0	0	0	0	0	0	13,906
4031619104	Highway 8 - Hillcrest to Park	27,483	0	0	0	0	0	0	27,483
4031680582	2016 Developmnt Rd Urbanization	387,083	0	0	0	0	0	0	387,083
4031711222	Annual New Sidewalk Program	(1,269)	0	0	0	0	0	0	(1,269)
4031721350	Fleet Additions - Roads O&M	9,384	0	0	0	0	0	10,700	20,084
4031780180	Mohawk - Wilson to Hwy 403	38,745	0	0	0	0	0	0	38,745
4031780582	2017 Developmnt Rd Urbanization	11,974	0	0	0	0	0	0	11,974
4031780781	Hwy 8 Improvements Class EA	235,177	0	0	0	90,000	0	0	325,177
4031780789	RR 56 - Rymal to ROPA 9	63,335	0	0	0	0	0	0	63,335
4031821350	Fleet Additions - Roads O&M	126,356	0	0	0	0	0	0	126,356
4031880853	McClure-GarnerRd-200m Northrly	85,020	0	0	0	0	0	0	85,020
4031880883	Dickenson Road Class EA	163,273	0	0	0	40,000	0	0	203,273
4031911222	Annual New Sidewalk Program	53,466	0	0	0	24,000	0	0	77,466
4031980783	Glancastr EA Garner to Dicken	10,000	0	0	0	103,000	0	0	113,000
4031980941	New Signal - Dundas @ Pamela	11,511	0	0	0	10,000	0	0	21,511
4031980942	New Signal - Dundas @ Mallard	45,702	0	0	0	10,000	0	0	55,702
4031980951	Springbrook Ave Ph 2	128,537	0	0	0	0	0	0	128,537
4041514011	New Signals (2) - Parkside	241,291	0	0	0	0	0	0	241,291
4041710016	Annual Street Lighting	3,002	0	0	0	0	0	0	3,002
4140846102	Jackson Heights - Phase 3B	(32,500)	0	0	0	0	0	0	(32,500)

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		\$	\$	\$	\$	\$	\$	\$	\$
4140946103	183 Longwood Road South	(555,571)	0	0	0	0	0	0	(555,571)
4141346101	Limestone Manor Ancaster	(10,136)	0	0	0	0	0	0	(10,136)
4141446105	Heritage Commons	(4,434)	0	0	0	0	0	0	(4,434)
4141546100	City Share of Servicing Costs	(2,164,942)	0	0	0	0	0	0	(2,164,942)
4141546104	Ancaster Glen- Phase 2	18,075	0	0	0	0	0	0	18,075
4141646101	MC2 Homes Phase 2	256,040	0	0	0	0	0	0	256,040
4141646102	Ancaster Woodlands Subd	13,706	0	0	0	0	0	0	13,706
4141646107	Fairground West	32,152	0	0	0	0	0	0	32,152
4141746107	Red Hill Ph 1 and 2	1,337,338	0	0	0	0	0	0	1,337,338
4141846100	City Share of Servicing Costs	(84,069)	0	0	0	0	0	0	(84,069)
4141846101	Flamborough Power Centre North	977,380	0	0	0	0	0	0	977,380
4141946100	City Share of Servicing	908,994	0	0	0	0	0	0	908,994
4141946102	Central Park	510,520	0	0	(0)	0	0	0	510,520
4401056060	OpnSp Repl Strategy-E Mtn Trai	14,000	0	0	0	30,000	0	0	44,000
4401256126	Shaver Neighbourhood Pk Dev	101,700	0	0	0	(33,700)	0	0	68,000
4401356801	Confederation-Sports Park Dev	1,451,995	0	0	0	250,526	0	0	1,702,521
4401556503	Heritage Green Sports Pk Ph II	119,700	0	514,000	0	133,946	0	0	767,646
4401556510	Dundas Valley HS Soccer	649	0	0	(0)	31,352	0	0	32,001
4401556516	Carpenter Park Redevelopment	(92,741)	0	0	0	0	0	0	(92,741)
4401756612	Up Country Ests Proposed Pk DB	310	0	0	0	(11,300)	0	0	(10,990)
4401756718	Ancaster Meadows Pk (Proposed)	629,393	0	0	0	110,000	0	0	739,393
4401756824	William Connell Community Park	29,068	0	0	0	0	0	0	29,068
4401851601	Equipment Aquisitions - DC	211,475	0	0	0	0	0	0	211,475
4401856300	Parkside Hills	(14,373)	0	0	0	(3,000)	0	0	(17,373)
4401856804	Highbury Meadows North Park	(2,511)	0	0	0	0	0	0	(2,511)
4401856806	BookjansW PropPrk-AncasterGlen	522,720	0	0	0	53,000	0	0	575,720
4401856812	Spencer Creek Estates (14)	(1,883)	0	0	0	0	0	0	(1,883)
4401856815	Caterini Park (Binbrook)	346,195	0	0	0	(13,300)	0	0	332,895
4401856820	Waterford Park	29,895	0	0	0	0	0	0	29,895
4401951601	Equipment Aquisitions - DC	90,682	0	0	0	0	0	0	90,682
4401956902	Red Hill Phase 3 and 4 Park	61,039	0	0	0	65,000	0	0	126,039
4401956903	StonechurchTrail Link@Dartnall	27,749	0	0	0	8,000	0	0	35,749
4401956912	Meadowlands Comm Park	35,131	0	0	0	7,000	0	0	42,131
4401956929	HRTMP Init7-1 LmrdgeHydroTrail	35,117	0	0	0	7,000	0	0	42,117
4401956932	HRTMP Init15-12 MtnBrowRdLink	4,300	0	0	0	2,000	0	0	6,300
4401956933	HRTMP Init15-7_Hwy5-MtnBrowLnk	120,593	0	0	0	62,000	0	0	182,593
4411506103	Pier 8 Sanitary PS & Forcemain	1,921,292	0	0	0	900,000	0	0	2,821,292
4411506107	Pier5-7 Marina Shoreline Rehab	128,884	0	175,994	0	(86,279)	0	0	218,600
4661620008	New Traffic Signal Instalation	(95,265)	0	0	0	(1,130,000)	0	0	(1,225,265)
4661720010	Traffic Signal Modernization	40,000	0	0	0	0	0	0	40,000

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4661820821	New Signal-Drakes @ North S Rd	94,994	0	0	0	13,000	0	0	107,994
4901955900	Parking Master Plan Consultant	72,397	0	0	0	0	0	65,000	137,397
5121594511	Transfer Stn & CRC Expansion	27,000	0	0	0	45,000	0	0	72,000
5121990200	Diversion Container Replcmnt	39,000	0	0	0	33,475	0	0	72,475
5121993000	Resource Recovery Centre	43,000	0	0	0	235,000	0	0	278,000
5141096011	2010 Intnsificatn Infra Upgrad	(35,155)	0	0	0	0	0	0	(35,155)
5141297282	Waterdown S Storage - PD W-07	568,085	0	0	0	0	0	0	568,085
5141380370	Upper Mount Albion - Highland	400,000	0	0	0	0	0	0	400,000
5141395354	PD18 Elevated Reservoir W14	50,731	0	0	0	0	0	0	50,731
5141555264	City-Wide Water MP	90,000	0	0	0	10,000	0	0	100,000
5141595553	HD12A PS Upgrades (W-04)	36,092	0	0	0	0	0	0	36,092
5141596152	PD11 (Governor's Rd) Extend	175,369	0	0	0	0	0	0	175,369
5141596153	PD22 (Governor's Rd) Extend	114,021	0	0	0	0	0	0	114,021
5141667423	Freelton Well FDF01 Capacity	114,456	0	0	0	33,000	0	0	147,456
5141695883	York & Valley HD016 WPS (W-26)	129,486	0	0	0	0	0	0	129,486
5141795850	Greenhill PS HD04B & HD05A	946,104	0	0	0	420,000	0	0	1,366,104
5141796752	PD16 Trunk - PS HD016 to Hwy 5	149,600	0	0	0	220,000	0	0	369,600
5141995951	PS HD019 Binbrook Capacity	30,064	0	0	0	0	0	0	30,064
5141996951	Binbrook Feeder via Fletcher	79,260	0	0	0	0	0	0	79,260
5160795760	Southcote PS&Forcemain-HC008	0	2,314,914	0	0	0	0	0	2,314,914
5160866801	Woodward WWTP - Clean Harbour	3,499,000	0	29,001,000	0	0	0	18,324,000	50,824,000
5160966910	WWTP - Biosolids MP Implement	60,000	0	0	0	190,000	0	0	250,000
5161180184	Highland-Winterberry-Mt Albion	529,980	0	0	0	0	0	0	529,980
5161280290	Nash Area WW Sewer Outlet	389,608	0	0	0	0	0	0	389,608
5161580377	Arvin - McNeilly to 350m west	72,110	0	0	0	0	0	0	72,110
5161796786	First Street PS Upgrade DC014	202,219	0	0	0	577,000	0	0	779,219
5161880184	Up Mt Albion-Highland to Rymal	395,000	0	0	0	0	0	0	395,000
5161955955	Inflow & Infiltration Studies	150,000	0	0	0	350,000	0	0	500,000
5161967123	AEGD Growth Initiative	103,362	0	0	0	0	0	0	103,362
5180980980	SWMP Program	46,000	0	0	0	0	0	0	46,000
5181080090	2010 Annual Storm Water Mngmnt	14,266	0	0	0	0	0	0	14,266
5181274800	Watercourse 5 and 6	17,589	0	0	0	0	0	0	17,589
5181280297	SCUBE Master Drainage Plan EA	15,733	0	0	0	0	0	0	15,733
5181380377	Arvin - McNeilly to 350m W	274,038	0	0	20,781	0	0	0	294,819
5181380390	Highland - Upper Mount Albion	850,000	0	0	0	0	0	0	850,000
5181480090	2014 Annual Storm Water Mngmnt	(148,815)	0	0	0	0	0	0	(148,815)
5181480485	SWMP - H-9 Mewburn-Sheldon	2,165,142	0	0	0	0	0	0	2,165,142
5181480486	SWMP - St Elizabeth Ponds	10,000	0	0	0	0	0	0	10,000
5181555422	GRIDS II - Stormwater MP	877	0	0	0	20,000	0	0	20,877
5181580586	SWMF H-24 (Mewburn Pond)	259,559	0	0	0	0	0	0	259,559

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5181680090	2016 Annual Storm Water Mngmnt	4,000,000	0	0	0	0	0	0	4,000,000
5181780090	Annual SWM Program	3,751,370	0	0	0	0	0	0	3,751,370
5181880090	2018 Annual Storm Water Mngmnt	805,606	0	0	0	0	0	0	805,606
5181880870	Lewis Rd Culvert near Barton	105,841	0	0	0	0	0	0	105,841
5181980960	RR56 and Swayze Rd	3,172,986	0	0	0	0	0	0	3,172,986
5181980981	SWMP - W1 (Waterdown Bay Ph2)	2,026,220	0	0	0	0	0	0	2,026,220
5181980983	SWMP - W3 (Waterdown Bay Ph2)	1,606,150	0	0	0	0	0	0	1,606,150
5XXXXXXX	Confidential	(700,000)	0	0	2,608,232	2,500,000	0	1,644,000	6,052,232
5301555500	Mtnce&Storage FacilityExpn Stdy	9,158	0	0	0	0	0	0	9,158
5301785701	Transit Mtnce&Storage Facility	5,234,978	0	1,654,482	0	0	0	0	6,889,460
7101554506	Valley Park Community Ctr-Expn	68,133	0	0	(0)	0	0	0	68,133
7101558501	Parkdale Outdoor Pool Redev	99,885	0	0	0	200,000	0	0	299,885
7101654603	Beverly Rec Centre & School	345,930	0	0	(0)	0	0	0	345,930
7101654609	Greensville Rec Centre&School	6,627	0	0	0	40,000	0	0	46,627
7101654802	Wm Connell Park Washroom	1,996,423	0	0	0	0	0	0	1,996,423
7101754508	Public Use Feasibility Study	839	0	0	0	0	0	0	839
7101754708	Waterdown Pool & RecCtr Fsbly	22,317	0	0	0	0	0	0	22,317
7101841800	Prks North Yrd at Bayfront Prk	69,209	0	0	0	81,000	0	0	150,209
7101954906	MtHope New Recreation Facility	38,904	0	0	(0)	35,000	0	0	73,904
7401755703	10Yr HFD Service Delivery Plan	11,856	0	0	0	0	0	(25,884)	(14,028)
7401841801	Waterdown Station	2,760	0	0	0	0	0	0	2,760
7501741601	Valley Park Library Expansion	320,000	0	0	415,000	0	0	0	735,000
7501741610	New Library - Greensville	11,113	0	0	0	0	0	0	11,113
8101655600	2016 Comp Zoning By-Law	75,138	0	0	0	0	0	0	75,138
8120955900	Community Planning Studies	(12,200)	0	0	0	35,400	0	0	23,200
8121355605	Elfrida Expansion-Studies	11,444	0	0	0	0	0	0	11,444
8121655602	DC Study and Grids Update	11,195	0	0	0	(10,000)	0	0	1,195
8121755700	Woodland Protection Strategy	129,031	0	0	0	18,000	0	0	147,031
8121755705	Urbn & Rural Plns 5 Yr Review	8,026	0	0	0	0	0	0	8,026
8121755706	Plan & Zoning Growth Area	178,234	0	0	0	53,000	0	0	231,234
8121955900	Community Energy Plan-CEP	14,557	0	0	0	69,800	0	0	84,357
8121957900	3D Model Development	9,021	0	0	0	12,000	0	0	21,021
8140855800	Official Plan-OMB Appeal	16,305	0	0	0	0	0	0	16,305
8141055100	Nodes & Corridors Plans	43,504	0	0	0	0	0	0	43,504
8141155103	Zoning By-law LPAT&OMB Appeals	5,430	0	0	0	0	0	0	5,430
8141555600	Hamilton Growth Management Rev	177,376	0	0	0	(4,000)	0	0	173,376
8141655600	2016 CityWide Employmnt Survey	85,161	0	0	0	10,000	0	0	95,161
8201555100	Open for Business - City Appo	3,375	0	0	0	0	0	0	3,375
	Total	50,415,234	2,314,914	31,568,327	3,097,033	5,983,920	0	20,017,816	113,397,245

Variances in totals and between schedules may exist due to rounding