

2020 CITY ENRICHMENT FUND Phase 2 - Recommended Grants

AGRICULTURE

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
AGR - Programs and Events								
AGR A-1	Ancaster Fair	Ancaster Agricultural Society	\$ 26,000	88	\$ 26,000	\$ 260,849	\$ 26,000	Modified
AGR A-4	Agriculture	Hamilton-Wentworth 4-H Association	\$ 6,000	82	\$ 7,500	\$ 35,600	\$ 6,120	Modified
AGR A-5	Time with the Herd	The Equestrian Association for the Disabled (TEAD)		81	\$ 11,500	\$ 432,065	\$ 8,625	Modified
AGR A-6	Online Education Coordinator	Hamilton Victory Gardens		78	\$ 23,000	\$ 62,220	\$ 11,500	Modified
AGR A-9	Farm Crawl Hamilton	Farm Crawls of Ontario	\$ 4,080	73	\$ 5,000	\$ 18,800	\$ 4,080	Modified
AGR A-10	Agriculture and the Arts	Canteen Destiny	\$ 8,800	72	\$ 12,000	\$ 45,899	\$ 8,800	Modified
AGR A-11	Advancing Agriculture in Hamilton 2.0	Hamilton-Wentworth Soil & Crop Improvement Association	\$ 2,923	71	\$ 4,980	\$ 15,600	\$ 2,923	Modified
AGR A-12	Wentworth District Women's Institute	Wentworth District W I	\$ 3,728	71	\$ 5,000	\$ 14,535	\$ 2,500	No Change
AGR A-14	To beautify Ancaster and educate the residents on horticultural and ecological issues	Ancaster Horticultural Society	\$ 4,000	69	\$ 4,000	\$ 14,535	\$ 4,000	Modified
		AGRICULTURE TOTAL	\$ 55,531		\$ 98,980	\$ 900,103	\$ 74,548	
ARTS								
Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
ART - Arts Festivals								
ART B-1	Poetic License	Hamilton Youth Poets	\$ 10,200	82	\$ 11,220	\$ 112,635	\$ 10,404	Modified
ART B-2	Decolonise Your Ears New Play Festival	Red Betty Theatre		82	\$ 10,000	\$ 33,590	\$ 7,500	No Change
ART B-3	FrancoFEST	Centre francophone Hamilton (Centre français Hamilton Inc.)	\$ 26,010	81	\$ 40,000	\$ 113,330	\$ 26,530	Modified
ART B-7	Summer Shakespeare Project Festival	Tottering Biped Theatre Inc.		DNQ	\$ 25,000	\$ 102,500	\$ -	No Change
					\$ 86,220	\$ 362,055	\$ 44,434	
ART -Capacity Building								
ART C-1	Decolonize Centre[3]	Centre[3] for Artistic and Social Practice (Centre[3] for Artistic and Social Practice)		90	\$ 12,000	\$ 46,300	\$ 9,000	No Change

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
ART C-2	Capacity Building	Carnegie Gallery (Dundas Art and Craft Association)		80	\$ 5,250	\$ 17,500	\$ 3,938	No Change
ART C-4	Marketing Initiative	Tottering Biped Theatre Inc.		66	\$ 6,000	\$ 20,000	\$ 3,000	No Change
ART C-5	Increasing Capacity: Growing the 'Hub' Instructional Model at the Gasworks	Hamilton Music Collective		61	\$ 25,000	\$ 85,000	\$ 9,875	No Change
					\$ 48,250	\$ 168,800	\$ 25,813	
ART - Creation and Presentation Grants for Arts Professionals								
ART D-1	Established Artist Project	Radha Sciara-Menon		98	\$ 10,000	\$ 94,300	\$ 10,000	No Change
ART D-2	Emerging Artist Project	Gillian Nicola - Gillian Alexander		96	\$ 3,123	\$ 8,767	\$ 2,630	Modified
ART D-3	Established Artist Project	Donna Akrey		93	\$ 10,000	\$ 30,665	\$ 9,200	No Change
ART D-4	Established Artist Project	Exchange Rate Collective - Claire Calnan		88	\$ 10,000	\$ 31,450	\$ 9,435	No Change
ART D-5	Established Artist Project	Christopher Stanton (Industry Performance Makers Arts Organization)		88	\$ 10,000	\$ 100,876	\$ 10,000	No Change
ART D-6	Emerging Artist Project	Adrian Underhill		87	\$ 5,000	\$ 16,700	\$ 5,000	Modified
ART D-7	Established Artist Project	Nancy Anne McPhee		86	\$ 10,000	\$ 35,000	\$ 10,000	No Change
ART D-8	Emerging Artist Project	Kirk Kastinger (Tim Page)		85	\$ 2,669	\$ 8,007	\$ 2,402	No Change
ART D-9	Established Artist Project	The Jazz Connection Big Band - Lindsay Paul		85	\$ 6,925	\$ 31,023	\$ 6,925	No Change
ART D-10	Emerging Artist Project	Aaron Hutchinson		82	\$ 4,230	\$ 14,174	\$ 4,230	No Change
ART D-11	Emerging Artist Project	lifeandthetribe - Aisha Barrow		82	\$ 1,900	\$ 6,845	\$ 1,900	Modified
ART D-12	Emerging Artist Project	Bee Box Collective - Susan Barton-Tait		81	\$ 4,000	\$ 23,600	\$ 4,000	No Change
ART D-13	Established Artist Project	Emma Rush		80	\$ 7,490	\$ 39,990	\$ 7,490	No Change
ART D-14	Established Artist Project	Hamilton Aerial Group - Lori Lemare		77	\$ 10,000	\$ 35,000	\$ 7,000	No Change
ART D-15	Emerging Artist Project	Chasing Shadows Productions - Susan Robinson		76	\$ 4,950	\$ 16,500	\$ 3,465	No Change
ART D-16	Emerging Artist Project	Stephen Near		76	\$ 3,900	\$ 13,900	\$ 2,730	No Change
ART D-17	Established Artist Project	Learie Mc Nicolls		74	\$ 5,000	\$ 15,200	\$ 3,500	No Change
ART D-20	Established Artist Project	Alejandro Tamayo		70	\$ 8,250	\$ 10,000	\$ -	No Change
ART D-21	Established Artist Project	Edgardo Moreno		70	\$ 5,050	\$ 16,500	\$ -	No Change
ART D-22	Established Artist Project	Nora Hutchinson		70	\$ 10,000	\$ 30,650	\$ -	No Change
ART D-23	Established Artist Project	Kelly Wolf		68	\$ 7,440	\$ 28,740	\$ -	No Change
ART D-24	Established Artist Project	Two Bodies - Lesley Loksi Chan		67	\$ 10,000	\$ 33,500	\$ -	No Change
ART D-25	Established Artist Project	John Noestheden		66	\$ 10,000	\$ 37,670	\$ -	No Change
ART D-26	Established Artist Project	Eileen Reilly		65	\$ 3,304	\$ 11,012	\$ -	No Change
ART D-27	Emerging Artist Project	Robecca Austin (Ginelle Colorado)		64	\$ 4,399	\$ 14,644	\$ -	No Change

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
ART D-28	Emerging Artist Project	Andrew Lee		63	\$ 2,005	\$ 6,685	\$ -	No Change
ART D-29	Established Artist Project	Steven Newberry		63	\$ 4,500	\$ 15,000	\$ -	No Change
ART D-30	Established Artist Project	Margaret Flood		62	\$ 5,000	\$ 17,500	\$ -	No Change
ART D-31	Emerging Artist Project	Andrea Flockhart		DNP	\$ 3,744	\$ 12,480	\$ -	No Change
ART D-32	Established Artist Project	Babak Lakghomi		DNP	\$ 6,168	\$ 20,560	\$ -	No Change
ART D-33	Emerging Artist Project	Because Design Matters		DNP	\$ 1,154	\$ 3,845	\$ -	No Change
ART D-34	Emerging Artist Project	Sara Heinonen		DNP	\$ 5,000	\$ 18,000	\$ -	No Change
ART D-35	Established Artist Project	Steve Strongman		DNP	\$ 10,000	\$ 45,400	\$ -	No Change
					\$ 205,201	\$ 844,183	\$ 99,907	
		ARTS TOTAL	\$ 36,210		\$ 339,671	\$ 1,375,038	\$ 170,154	
COMMUNITIES, CULTURE & HERITAGE								
Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
CCH - Events and Established Activities								
CCH A-1	Concerts Presented in 2020	Dundas Valley Orchestra	\$ 5,100	93	\$ 5,000	\$ 33,225	\$ 5,000	No Change
CCH A-4	Pride Hamilton 2020	Pride Hamilton	\$ 7,650	86	\$ 50,000	\$ 7,500	\$ 2,250	Modified
CCH A-6	HAL Presents	Hamilton Arts & Letters magazine	\$ 7,283	84	\$ 9,000	\$ 38,801	\$ 7,429	No Change
CCH A-7	The Duet Club Concert Series 2020	The Duet Club of Hamilton		84	\$ 3,500	\$ 17,900	\$ 2,625	Modified
CCH A-9	Arts of August	The Living Rock Ministries	\$ 5,000	82	\$ 5,000	\$ 28,825	\$ 5,000	Modified
CCH A-12	Gore Park Summer Promenade	Downtown Hamilton BIA	\$ 9,762	78	\$ 13,500	\$ 59,762	\$ 9,762	Modified
CCH A-13	Exhibition Program	Dundas Historical Society Museum	\$ 10,200	77	\$ 11,000	\$ 80,724	\$ 10,200	Modified
CCH A-14	Concert Series	Musicata - Hamilton's Voices	\$ 3,000	77	\$ 5,000	\$ 25,899	\$ 3,000	Modified
CCH A-18	Dundas Cactus Festival	CACTUS FESTIVAL OF DUNDAS ONTARIO	\$ 35,700	76	\$ 50,024	\$ 59,929	\$ 17,978	Modified
CCH A-19	Communities, Culture & Heritage Program	Hamilton-Halton Chinese Choir		76	\$ 3,500	\$ 12,000	\$ 1,750	No Change
CCH A-28	Gandhi Peace Festival	India Canada Society	\$ 4,140	73	\$ 5,000	\$ 17,300	\$ 4,140	No Change
CCH A-35	Core Programs: Salsa on the Waterfront & SalsaSoul Sundays	SalsaSoul Productions		70	\$ 5,757	\$ 3,600	\$ 1,080	Modified
CCH A-37	Celebration of South Asian Heritage Month in Ontario – 'Spring Festival of South Asia'.	South Asian Heritage Association of Hamilton & Region	\$ 5,250	70	\$ 5,196	\$ 17,320	\$ 5,196	Modified
CCH A-38	Concession Sidewalk Sounds 2020	Concession Street BIA	\$ 2,822	69	\$ 6,000	\$ 7,449	\$ 2,235	Modified
CCH A-44	Hispanic Heritage Month 2020	Asociacion Fraternidad Hispana (Fraternity Hispanic Association)	\$ 3,000	60	\$ 3,000	\$ 11,500	\$ 3,000	No Change

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
CCH A-46	Discover Your Historical Dundas: Community Historical Mapping Project	Dundas Historical Society Museum	\$ 5,100	60	\$ 10,000	\$ 44,500	\$ 5,100	No Change
CCH A-49	Waterfront Tours-Hamilton Waterfront Trolley/Hamiltonian Tour Boat	Hamilton Waterfront Trust	\$ 5,000	60	\$ 40,000	\$ 120,000	\$ 5,000	Modified
CCH A-50	100 th Anniversary of the Birth of St. John Poul II	Polish Symfonia Choir	\$ 4,038	60	\$ 16,130	\$ 16,130	\$ 4,038	Modified
CCH A-53	Birthday Gala for Sir John A. Macdonald	Sir John A. Macdonald Society(Hamilton)		58	\$ 2,000	\$ 7,000	\$ -	No Change
CCH A-54	Westdale LIVE!	West Village BIA		58	\$ 3,000	\$ 32,960	\$ -	No Change
CCH A-55	Chinese New Year Gala	Sunshine Seniors Association		50	\$ 5,000	\$ 22,480	\$ -	No Change
					\$ 256,607	\$ 664,804	\$ 94,782	
CCH - New Projects								
CCH B-5	The Linden Project's 2019-20 season	The Linden Project		78	\$ 3,000	\$ 7,925	\$ 1,500	Modified
CCH B-6	RAFIKI - Afro Fest Culture	RAFIKI-FICFA		72	\$ 5,000	\$ 16,740	\$ 2,500	Modified
CCH B-9	Celebrating The Young and Gold through the Arts	AFRO-CANADIAN CARIBBEAN ASSOCIATION OF HAMILTON & DISTRICT INC.	\$ 5,550	65	\$ 5,400	\$ 18,000	\$ 1,610	No Change
CCH B-10	Chinese Autumn Festival Celebration	IBALANCELIVING ASSOCIATION		65	\$ 4,845	\$ 16,150	\$ -	No Change
CCH B-11	Rainbow Mentors	Rainbow Mentors		62	\$ 30,000	\$ 418,549	\$ -	Withdrawn
CCH B-12	GPTOY Programs	Give Proof to Our Youth		28	\$ 10,000	\$ 10,000	\$ -	No Change
					\$ 58,245	\$ 487,364	\$ 5,610	
CCH - Capacity Building for Cultural Organizations								
CCH C-1	Collections Management Update Project	The Children's International Learning Centre (Hamilton)		70	\$ 5,000	\$ 16,700	\$ 2,500	No Change
CCH C-2	Concert Series	Musicata - Hamilton's Voices	\$ 3,000	54	\$ 5,000	\$ 28,565	\$ -	No Change
					\$ 10,000	\$ 45,265	\$ 2,500	
		Communities, Culture & Heritage	\$ 121,595		\$ 324,852	\$ 1,197,433	\$ 102,903	
COMMUNITY SERVICES								
Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
CS - No one is Hungry or Without Shelter								
CS A-1	Good Food Centre	Mission Services of Hamilton Inc.	\$ 28,695	93	\$ 35,868	\$ 1,212,723	\$ 29,269	Modified

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
CS A-2	Neighbour to Neighbour Food Bank	Neighbour 2 Neighbour Centre	\$ 30,151	87	\$ 31,659	\$ 211,404	\$ 30,754	Modified
CS A-3	Community Hot Meals	Good Shepherd Centre Hamilton	\$ 36,772	86	\$ 37,875	\$ 2,271,960	\$ 37,507	Modified
CS A-4	Marketplace	Good Shepherd Centre Hamilton	\$ 77,915	85	\$ 80,250	\$ 5,074,821	\$ 79,473	Modified
CS A-5	Transitional Living	YWCA Hamilton (The Hamilton Young Women's Christian Association)	\$ 21,979	83	\$ 43,857	\$ 879,094	\$ 22,419	Modified
CS A-6	Housing Stabilization	Housing Help Centre - Hamilton & Area	\$ 67,000	81	\$ 67,000	\$ 560,040	\$ 67,000	No Change
CS A-7	Neighbour to Neighbour Home Delivery Program	Neighbour to Neighbour Centre	\$ 17,669	79	\$ 18,553	\$ 68,574	\$ 17,669	Modified
CS A-8	The Salvation Army Food Bank Program	Governing Council of Salvation Army Canada	\$ 23,627	73	\$ 65,000	\$ 1,046,399	\$ 23,627	No Change
CS A-9	Soup Van Ministries	The Salvation Army Hamilton Booth Centre (The Governing Council Of The Salvation Army Of Canada And Bermuda)	\$ 26,590	61	\$ 30,000	\$ 163,148	\$ 26,590	Modified
					\$ 410,062	\$ 11,488,163	\$ 334,308	
CS - Everyone Feels Safe								
CS B-1	Counselling and Advocacy	Sexual Assault Centre (Hamilton and Area)	\$ 20,155	98	\$ 21,372	\$ 256,469	\$ 20,558	Modified
CS B-2	Abuse Prevention	Sexual Assault Centre (Hamilton and Area)	\$ 6,565	98	\$ 6,992	\$ 129,815	\$ 6,696	Modified
CS B-3	Crisis Support	Sexual Assault Centre (Hamilton and Area)	\$ 15,242	97	\$ 16,163	\$ 311,219	\$ 15,547	Modified
CS B-4	Diverse Communities Outreach	Sexual Assault Centre (Hamilton and Area)	\$ 11,951	95	\$ 12,673	\$ 154,369	\$ 12,190	Modified
CS B-5	Phoenix Place VAW Residential Program	YWCA Hamilton (The Hamilton Young Women's Christian Association)	\$ 15,000	90	\$ 15,000	\$ 139,331	\$ 15,000	Modified
CS B-6	Child and Youth Trauma Services (CYTS)	Thrive Child and Youth Trauma Services	\$ 86,060	81	\$ 90,363	\$ 424,063	\$ 87,781	Modified
CS B-7	Peer Support and Counselling	Interval House of Hamilton	\$ 47,014	80	\$ 49,363	\$ 165,028	\$ 47,954	Modified
CS B-8	Community Outreach, Counselling and Advocacy and Telephone Crisis	Interval House of Hamilton	\$ 25,240	79	\$ 26,502	\$ 926,884	\$ 25,240	No Change
CS B-9	2nd Stage Housing	Good Shepherd Centre Hamilton	\$ 59,619	76	\$ 61,408	\$ 768,900	\$ 59,619	Modified
					\$ 299,836	\$ 3,276,078	\$ 290,585	
CS - Every Child and Family Thrives								

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
CS C-1	IWC Childcare Program	Immigrants Working Centre (Hamilton)	\$ 23,976	90	\$ 25,055	\$ 897,940	\$ 24,456	Modified
CS C-2	Wesley Children & Family Programs	Wesley Urban Ministries	\$ 43,872	85	\$ 44,750	\$ 219,200	\$ 44,749	Modified
CS C-3	Community Outreach Program	Boys and Girls Clubs of Hamilton (Hamilton East Kiwanis Boys and Girls Club)	\$ 39,065	80	\$ 40,000	\$ 135,019	\$ 39,846	Modified
CS C-4	Parent Education Outreach	Boys and Girls Clubs of Hamilton (Hamilton East Kiwanis Boys and Girls Club)	\$ 51,664	77	\$ 52,000	\$ 175,000	\$ 51,664	Modified
CS C-5	Group Mentoring for Boys (previously referred to as SOAR for BOYS)	Big Brothers Big Sisters of Halton and Hamilton	\$ 23,086	74	\$ 24,000	\$ 639,500	\$ 23,086	Modified
CS C-6	Matching Program	Big Brothers Big Sisters of Halton and Hamilton	\$ 24,480	73	\$ 25,000	\$ 364,732	\$ 24,480	Modified
CS C-7	Larch After School Program	Elliott Heights Baptist Church	\$ 5,202	73	\$ 20,000	\$ 97,490	\$ 5,202	Modified
CS C-8	Wellness Works	The Living Rock Ministries	\$ 33,428	72	\$ 40,000	\$ 146,954	\$ 33,428	Modified
CS C-9	Group Mentoring for Girls programs (previously referred to as SOAR for GIRLS)	Big Brothers Big Sisters of Halton and Hamilton	\$ 23,548	70	\$ 24,000	\$ 557,600	\$ 23,548	Modified
					\$ 294,805	\$ 3,233,435	\$ 270,459	
CS - No Youth is Left Behind								
CS D-1	Street Involved Outreach	AY/Alternatives for Youth Hamilton	\$ 40,625	94	\$ 42,656	\$ 180,625	\$ 41,438	Modified
CS D-2	AY Outreach	AY/Alternatives for Youth Hamilton	\$ 26,347	92	\$ 27,664	\$ 141,452	\$ 26,874	Modified
CS D-3	Wesley Youth Housing	Wesley Urban Ministries	\$ 40,669	89	\$ 41,483	\$ 557,527	\$ 41,482	Modified
CS D-4	Routes Youth Centre	Dundas Youth Chaplaincy	\$ 10,506	84	\$ 11,000	\$ 170,900	\$ 10,716	Modified
CS D-5	Evening Program Oasis Coffee House	The Living Rock Ministries	\$ 15,801	65	\$ 30,000	\$ 124,790	\$ 15,801	Modified
CS D-6	It's a New Day Breakfast Program	The Living Rock Ministries	\$ 15,660	64	\$ 25,000	\$ 98,012	\$ 15,660	Modified
					\$ 177,803	\$ 1,273,306	\$ 151,971	
CS - Everyone Can Age in Place								
CS E-1	Grocer-Ease	Banyan Community Services Inc.	\$ 19,145	99	\$ 19,900	\$ 275,557	\$ 19,528	Modified
CS E-2	Meals on Wheels	Ancaster Community Services (Ancaster Information Centre and Community Services Inc.)	\$ 5,306	97	\$ 5,571	\$ 144,786	\$ 5,412	Modified
CS E-3	Assisted Volunteer Driving Program	Ancaster Community Services (Ancaster Information Centre and Community Services Inc.)	\$ 9,417	93	\$ 9,700	\$ 46,358	\$ 9,605	Modified

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
CS E-4	Community Supports Program	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	\$ 11,326	92	\$ 11,326	\$ 121,627	\$ 11,326	Modified
CS E-5	Meals On Wheels	Victorian Order of Nurses for Canada-Ontario Branch	\$ 56,852	91	\$ 59,126	\$ 883,120	\$ 57,989	No Change
CS E-6	SAM Adult Day Program	Good Shepherd Centre Hamilton	\$ 68,940	90	\$ 71,100	\$ 855,365	\$ 70,319	Modified
CS E-7	Intensive Case Management for Seniors at Risk	Catholic Family Services of Hamilton	\$ 11,768	88	\$ 38,000	\$ 860,920	\$ 12,003	No Change
CS E-8	Seniors Support	Flamborough Connects (Flamborough Information and Community Services)	\$ 3,446	88	\$ 3,515	\$ 11,893	\$ 3,515	Modified
CS E-9	Meal Support Program	Glanbrook Community Services (GCS)- (Glanbrook Home Support Program Inc.)	\$ 23,962	88	\$ 23,962	\$ 194,743	\$ 23,962	Modified
CS E-10	Volunteer Visiting/Tele-Touch	Victorian Order of Nurses for Canada-Ontario Branch	\$ 52,191	87	\$ 54,278	\$ 240,880	\$ 53,235	Modified
CS E-11	A.C.T.I.V.E at the Villa Adult Day Program	St. Joseph's Villa	\$ 20,400	86	\$ 21,450	\$ 874,084	\$ 20,808	Modified
CS E-12	Health & Fitness Program	Glanbrook Community Services (GCS)- (Glanbrook Home Support Program Inc.)	\$ 16,574	85	\$ 16,574	\$ 82,813	\$ 16,574	Modified
CS E-13	Volunteer Assisted Transportation (VAT)	Glanbrook Community Services (GCS)- (Glanbrook Home Support Program Inc.)	\$ 12,993	85	\$ 12,993	\$ 62,263	\$ 12,993	Modified
CS E-14	Seniors Outreach Program	Wesley Urban Ministries	\$ 18,918	84	\$ 19,296	\$ 63,329	\$ 18,999	Modified
CS E-15	Adult Day Program	Victorian Order of Nurses for Canada-Ontario Branch	\$ 29,238	83	\$ 30,407	\$ 761,433	\$ 29,823	Modified
CS E-16	Services for Seniors	Dundas Community Services	\$ 45,016	79	\$ 45,916	\$ 328,950	\$ 45,016	Modified
CS E-17	Goldie's Place Adult Day Program	Shalom Village (Hamilton Jewish Home for the Aged)	\$ 24,088	78	\$ 24,088	\$ 382,000	\$ 24,088	Modified
CS E-18	The Salvation Army Mountberry Adult Day Program	The Salvation Army Mountberry Adult Day Services (The Governing Council of The Salvation Army)	\$ 6,200	75	\$ 6,300	\$ 409,087	\$ 6,200	Modified
CS E-20	Boys and Girls Clubs of Hamilton Adult Day Program	Boys and Girls Clubs of Hamilton Adult Day Program (Hamilton East Kiwans Boys and Girls Club)	\$ 13,000	66	\$ 14,000	\$ 272,328	\$ 13,000	Modified
					\$ 487,502	\$ 6,871,536	\$ 454,395	
CS - Community Capacity Grows								

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
CS F-1	Lifelong Learning Opportunities and Pathways	Adult Basic Education Association (of Hamilton-Wentworth)	\$ 8,500	93	\$ 9,000	\$ 92,320	\$ 8,670	Modified
CS F-2	Community Outreach	Ancaster Community Services (Ancaster Information Centre and Community Services Inc.)	\$ 35,991	90	\$ 37,771	\$ 204,504	\$ 36,711	No Change
CS F-3	Literacy and Basic Skills for Adults	Hamilton Literacy Council (The Hamilton and District Literacy Council)	\$ 5,894	89	\$ 6,000	\$ 313,939	\$ 6,000	Modified
CS F-4	Community Outreach Program	Flamborough Connects (Flamborough Information and Community Services)	\$ 48,385	88	\$ 49,403	\$ 182,857	\$ 49,353	Modified
CS F-5	Community Outreach	Dundas Community Services	\$ 11,099	84	\$ 11,321	\$ 37,721	\$ 11,316	Modified
CS F-6	Middle East Outreach	Neighbour to Neighbour Centre	\$ 2,818	83	\$ 2,901	\$ 13,310	\$ 2,874	Modified
CS F-7	Community based research, planning and community development	Social Planning and Research Council of Hamilton	\$ 43,656	80	\$ 50,000	\$ 516,926	\$ 44,529	No Change
CS F-8	Medical First Responder Program	St. John Ambulance - Hamilton Branch (St. John Council for Ontario)	\$ 6,091	80	\$ 9,985	\$ 52,500	\$ 6,213	No Change
CS F-10	Peer Mentor and Volunteer Initiative	Elizabeth Fry Society Southern Ontario Region	\$ 11,373	64	\$ 13,500	\$ 88,000	\$ 11,373	Modified
CS F-11	Rotary Literacy in Action Program	Rotary Club of Hamilton	\$ 7,362	60	\$ 25,000	\$ 187,320	\$ 7,362	Modified
					\$ 214,881	\$ 1,689,397	\$ 184,401	
CS - Everyone Has Someone to Talk to								
CS G-1	Financial Wellness Credit Counselling	Catholic Family Services of Hamilton	\$ 48,502	96	\$ 48,500	\$ 206,500	\$ 48,500	Modified
CS G-3	Individual and Family Counselling Walk-In Clinic	Catholic Family Services of Hamilton	\$ 39,901	93	\$ 90,363	\$ 386,687	\$ 40,699	Modified
CS G-4	The Evening Social Recreation Rehabilitation Program	Canadian Mental Health Association, Hamilton	\$ 24,995	85	\$ 25,580	\$ 136,923	\$ 25,454	Modified
CS G-5	Counselling & Referral	Dundas Community Services	\$ 7,600	74	\$ 7,752	\$ 25,923	\$ 7,600	No Change
CS G-6	Community Reintegration and Support	The Bridge: From Prison to Community (Hamilton)	\$ 5,630	72	\$ 54,000	\$ 263,783	\$ 5,630	No Change
					\$ 226,195	\$ 1,019,816	\$ 127,883	
CS - Emerging Needs and Program Innovation								
CS H-1	Weekends without Hunger	Food4Kids Hamilton Halton	\$ 9,196	98	\$ 40,000	\$ 950,000	\$ 30,000	Modified
CS H-2	Frozen Meals	Ancaster Community Services (Ancaster Information Centre and Community Services Inc.)	\$ 7,946	97	\$ 8,105	\$ 51,361	\$ 6,079	No Change

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CS H-3	IWC Employment Services - Transitions to Work for RCs	Immigrants Working Centre (Hamilton)		97	\$ 29,979	\$ 374,926	\$ 22,484	Modified
CS H-4	Information and Peer Support for Cancer Patients and Families/Caregivers	Wellwood Resource Centre of Hamilton	\$ 27,300	95	\$ 27,300	\$ 265,800	\$ 20,475	No Change
CS H-5	Willow's Place	Mission Services of Hamilton Inc.	\$ 25,000	93	\$ 35,000	\$ 398,337	\$ 26,250	No Change
CS H-6	Launch Supported Affordable Housing - McQuesten Flats	Indwell (Indwell Community Homes)		93	\$ 90,801	\$ 394,753	\$ 68,101	Modified
CS H-7	Parent Education , Support and Skill Development Program	AY/Alternatives for Youth Hamilton	\$ 18,162	92	\$ 19,070	\$ 73,162	\$ 13,181	No Change
CS H-8	Youth Empowerment Program	Ancaster Community Services (Ancaster Information Centre and Community Services Inc.)	\$ 17,575	92	\$ 17,575	\$ 79,775	\$ 14,303	Modified
CS H-9	Launch Supported Affordable Housing - 500 James Street North	Indwell (Indwell Community Homes)		92	\$ 39,614	\$ 349,304	\$ 29,711	Modified
CS H-10	Supports for children and families with a serious/lifelimiting illness	Dr. Bob Kemp Hospice Foundation Inc.	\$ 37,500	89	\$ 37,500	\$ 170,000	\$ 28,125	Modified
CS H-12	Food Access Program	Welcome Inn Community Centre (of Hamilton)	\$ 16,482	87	\$ 21,000	\$ 575,220	\$ 15,750	Modified
CS H-13	Peer Support for Hamiltonians Living Blind or Partially Sighted	The Canadian National Institute for the Blind L'Institut national Canadien pour les aveugles	\$ 5,531	86	\$ 7,000	\$ 85,917	\$ 5,250	Modified
CS H-15	McQuesten Boys and Girls Club	Boys and Girls Clubs of Hamilton	\$ 22,500	80	\$ 24,400	\$ 82,500	\$ -	Modified
CS H-16	TripSpark Project Manager	Cancer Assistance Program		79	\$ 23,000	\$ 76,506	\$ -	Modified
CS H-17	Community Connections	St. Joseph's Home Care		78	\$ 63,722	\$ 1,114,870	\$ -	Modified
CS H-18	Indigenous Food Bank	Niwasa Kendaaswin Teg		78	\$ 18,885	\$ 63,957	\$ -	Modified
CS H-19	Advocacy Support for Youth With Learning Disabilities	Learning Disabilities Association of Halton-Hamilton		76	\$ 9,300	\$ 33,057	\$ -	Modified
CS H-20	Wesley Day Centre	Wesley Urban Ministries		76	\$ 150,000	\$ 530,000	\$ -	Modified
CS H-21	St. Matthew's House Older Adults Resource Centre	St. Matthew's House		75	\$ 75,000	\$ 496,766	\$ -	Modified
CS H-22	Civic Connections	ACORN Institute Canada		74	\$ 20,000	\$ 78,000	\$ -	Modified
CS H-23	The Eva Rothwell Centre Literacy Express Program	Eva Rothwell Centre	\$ 3,715	74	\$ 6,753	\$ 22,511	\$ -	Modified
CS H-24	Food Acquisition and Distribution Program - Hamilton Food Share	Greater Hamilton Food Share		74	\$ 48,000	\$ -	\$ -	Withdrawn

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
CS H-25	Good Beginnings	YWCA Hamilton (The Hamilton Young Women's Christian Association)		74	\$ 35,000	\$ 55,000	\$ -	Modified
CS H-26	OASIS	Thrive Child and Youth Trauma Services	\$ 41,700	72	\$ 41,700	\$ 18,877	\$ -	Modified
CS H-27	Food Purchasing Program - Hamilton Food Share	Greater Hamilton Food Share	\$ 33,600	70	\$ 50,000	\$ 1,082,060	\$ -	Withdrawn
CS H-28	Tackling Youth Hunger in Hamilton: Mealshare's \"Buy One Give One\" Program	Mealshare Aid Foundation		70	\$ 18,500	\$ 75,598	\$ -	Modified
CS H-30	Resonance Choir	Culture for Kids in the Arts		68	\$ 7,780	\$ 36,780	\$ -	Modified
CS H-31	Transitions	Hamilton & District Extend-A-Family		68	\$ 6,300	\$ 18,958	\$ -	Modified
CS H-32	Residential Treatment Program	Wayside House of Hamilton	\$ 21,000	67	\$ 30,000	\$ 637,817	\$ -	No Change
CS H-33	CityKidz Saturday Program 2020	City Kidz Ministry	\$ 10,000	64	\$ 25,000	\$ 571,150	\$ -	Modified
CS H-34	Refugee Claimant Assistance Program	COLOMBIAN REFUGEES ASSOCIATION		60	\$ 85,000	\$ 265,700	\$ -	No Change
CS H-36	Settlement in the City	Micah House Refugee Reception Services Inc.		47	\$ 17,880	\$ 59,615	\$ -	No Change
CS H-37	#a11yHAM meetup group	#a11yHAM meetup group		DNQ	\$ 8,071	\$ 26,904	\$ -	Modified
					\$ 1,137,235	\$ 9,115,181	\$ 279,708	
		COMMUNITY SERVICES TOTAL	\$ 2,088,957		\$ 3,248,319	\$ 37,966,912	\$ 2,093,710	

ENVIRONMENT

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
ENVR - Projects and Programs								
ENV B-1	Catch the Rain	Green Venture	\$ 24,545	91	\$ 25,000	\$ 123,082	\$ 25,000	Modified
ENV B-2	School and Volunteer Programming for Hamilton Harbour Restoration	Bay Area Restoration Council	\$ 14,382	89	\$ 35,000	\$ 175,150	\$ 26,250	Modified
ENV B-3	Expanded Energy Education	Green Venture	\$ 10,311	88	\$ 10,503	\$ 35,011	\$ 10,503	Modified
ENV B-4	Nature Ninjas	Green Venture		87	\$ 6,000	\$ 28,220	\$ 4,500	Modified
ENV B-5	Development of a Water Management Framework for Business Organizations	Sustainable Hamilton Burlington	\$ 14,000	84	\$ 27,740	\$ 105,300	\$ 20,805	Modified
ENV B-6	Biodiversity In Action in Hamilton	Hamilton Naturalists' Club		82	\$ 10,680	\$ 41,281	\$ 8,010	Modified
ENV B-7	EH Climate Action Campaign - Trees From Seeds Component	Environment Hamilton		79	\$ 25,004	\$ 105,004	\$ 9,660	Modified

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
ENV B-8	2020 Bruce Trail Enhancement and Environmental Protection Project	The Bruce Trail Conservancy	\$ 5,287	78	\$ 7,480	\$ 27,468	\$ 5,287	Modified
ENV B-9	A Rocha Hamilton's Environmental Education and Conservation Activities	A Rocha Canada	\$ 10,000	66	\$ 35,000	\$ 161,100	\$ 10,000	Modified
ENV B-10	Trees For Hamilton	Trees For Hamilton	\$ 1,400	64	\$ 3,030	\$ 20,155	\$ 1,400	No Change
ENV B-11	Birge Street Parkette	Beautiful Alleys		49	\$ 3,945	\$ 30,270	\$ -	Modified
		ENVIRONMENT TOTAL	\$ 79,925		\$ 189,382	\$ 852,041	\$ 121,415	
SPORT & ACTIVE LIFESTYLES								
Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
SAL - Sport Awareness								
SAL B-3	SportHamilton Communication Strategy Project	SportHamilton		80	\$ 7,500	\$ 25,000	\$ 5,625	No Change
					\$ 7,500	\$ 25,000	\$ 5,625	
SAL -Capacity Building								
SAL C-1	Golden Horseshoe Track & Field Council - Capacity Growth Program	The Golden Horseshoe Track & Field Council	\$ 2,250	84	\$ 7,500	\$ 42,500	\$ 2,295	Modified
SAL C-3	JUNIOR LEAGUE U/10 U/12 RESTRUCTURE	Hamilton Aquatic Water Polo Club	\$ 5,982	81	\$ 7,500	\$ 30,000	\$ 6,102	Modified
					\$ 15,000	\$ 72,500	\$ 8,397	
SAL - Sport Development/Inclusion								
SAL D-1	Wesley Youth Centre at Beasley	Wesley Urban Ministries	\$ 7,500	92	\$ 7,500	\$ 26,707	\$ 7,500	Modified
SAL D-2	Mildnight Basketball	Boys and Girls Clubs of Hamilton	\$ 7,500	90	\$ 7,500	\$ 72,500	\$ 7,500	Modified
SAL D-3	Community Para Athletics Program	Golden Horseshoe Track & Field Council		90	\$ 7,500	\$ 15,000	\$ 4,500	Modified
SAL D-5	Jimmy Thompson Swimmer Participation Program	Hamilton-Wentworth Aquatic Club	\$ 7,500	84	\$ 7,500	\$ 28,000	\$ 7,500	Modified
SAL D-6	Dragon Boat Sport Development and Wellness Program	Knot A Breast	\$ 7,500	84	\$ 7,500	\$ 18,830	\$ 5,649	Modified
SAL D-7	Health Active Vibrant Energetic Seniors HAVES	Sherman Boys and Girls Club (Formerly HARRRP)	\$ 7,500	84	\$ 7,500	\$ 22,700	\$ 6,810	Modified
					\$ 45,000	\$ 183,737	\$ 39,459	
SAL - Accessibility								

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
SAL E-1	T.E.A.D. Scholarship Program	The Equestrian Association for the Disabled (T.E.A.D.)	\$ 7,500	93	\$ 7,500	\$ 25,328	\$ 7,500	No Change
					\$ 7,500	\$ 25,328	\$ 7,500	
SAL - Active for Life								
SAL F-1	FAB Girls 5K Challenge Program	Fit Active Beautiful Foundation	\$ 7,500	93	\$ 7,500	\$ 51,669	\$ 7,500	Modified
SAL F-4	Let's Get Moving	Boys and Girls Clubs of Hamilton		90	\$ 7,500	\$ 432,500	\$ 5,625	Modified
SAL F-6	Rock-in-Action	The Living Rock Ministries	\$ 4,058	85	\$ 10,000	\$ 37,720	\$ 4,000	Modified
					\$ 25,000	\$ 521,889	\$ 17,125	
		SPORT & ACTIVE LIFESTYLES TOTAL	\$ 64,790		\$ 100,000	\$ 828,454	\$ 78,106	
	GRAND TOTAL		\$ 2,447,008		\$ 4,301,204	\$ 43,119,981	\$ 2,640,836	