

REF: AGR A-1

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Ancaster Agricultural Society****Funding Program: Agriculture****Funding Stream: Programs and Events****Program/Event/Project Name: Ancaster Fair****2019 FUNDED:** \$26,000**2020 REQUEST:** \$26,000**2020 RECOMMENDED:** \$26,000**2020 FINAL RATING:** 88**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

The Ancaster Agricultural Society (A.A.S) hosts the annual Ancaster Fair, the 3rd weekend after Labour day, to bring agricultural education to Ancaster and the surrounding areas. The A.A.S also provides numerous other community and agricultural education events such as Education Day (Farm Gate to Dinner Plate) for area schools, an agricultural based summer camp, Touch a Truck, and a variety of Equestrian clinics and Schooling opportunities.

STAFF COMMENTS:

The Ancaster Agricultural Society has strong organizational capacity to deliver the event (Ancaster Fair) with demonstrated community impact. The organization is in excellent financial health and demonstrates good partnerships and volunteer opportunities. Organization financials reflect strong financial health. The Ancaster Fair is being re-imagined (modified) as a series of virtual events during the entire month of September, still much in the spirit of the original application.

Total **OPERATING** budget: \$260,849

REF: AGR A-4

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Hamilton-Wentworth 4-H Association****Funding Program: Agriculture****Funding Stream: Programs and Events****Program/Event/Project Name: Agriculture****2019 FUNDED:** \$6,000**2020 REQUEST:** \$7,500**2020 RECOMMENDED:** \$6,120**2020 FINAL RATING:** 82**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

The 4-H program is an educational forum for youth ages 9 to 21. It provides hands-on training in numerous agricultural and home life topics. It stresses its motto "Learn To Do By Doing" and encourages member participation and interaction with club leaders and other club members. It promotes growth of individual members by training them to act independently and in group settings.

STAFF COMMENTS:

The score is in support of the Hamilton-Wentworth 4-H Association's program that demonstrates strong community impact by engaging, fostering and growing the next generation of Agricultural leaders through hands-on experiential learning opportunities.

Total **OPERATING** budget: \$35,600

REF: AGR A-5

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM The Equestrian Association for the Disabled (TEAD)

Funding Program: Agriculture**Funding Stream: Programs and Events****Program/Event/Project Name: Time with the Herd**

2019 FUNDED: \$

2020 REQUEST: \$11,500

2020 RECOMMENDED: \$8,625

2020 FINAL RATING: 81

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Our program will build awareness about TEAD's therapeutic riding and newly developed unmounted programs through a series of presentations, advertisements, open houses and promotional materials. We will also expand programming to serve a greater portion of the community, offering children and adults with various physical, emotional and cognitive disabilities the ability to participate in our newly developed equine facilitated wellness programs year round. Through additional outreach initiatives TEAD will encourage visits for class trips and groups such as day programs for people of all ages to learn about equine therapy and experience a variety of farm activities and spend "Time With The Herd".

STAFF COMMENTS:

Returning organization, with new program. The score is in support of T.E.A.D's Time with the Herd program aimed at awareness building and engaging more participants in their worthwhile and therapeutic equine activities. The organization has proven capacity to deliver a great program.

Total **OPERATING** budget: \$432,065

REF: AGR A-6

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Hamilton Victory Gardens</p>

Funding Program: Agriculture

Funding Stream: Programs and Events

Program/Event/Project Name: Online Education Coordinator

2019 FUNDED: \$

2020 REQUEST: \$23,000

2020 RECOMMENDED: \$11,500

2020 FINAL RATING: 78

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

"Growing Happiness! Reducing Hunger!" is our mission at Hamilton Victory Gardens and what we plan to do in the upcoming year with our online education outreach program. The program will expand and develop our online educational programming to build a more developed curriculum around growing food, food sustainability, and food insecurity. This program will allow our volunteers and the broader community to learn about sustainable and urban farming.

STAFF COMMENTS:

Returning organization, with new program. The Hamilton Victory Gardens is in strong financial health and the score supports their online education program to increase awareness to diverse groups, education and overall participation. More partnerships with existing agricultural organizations are encouraged.

Total **OPERATING** budget: \$62,220

REF: AGR A-9

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Farm Crawls of Ontario****Funding Program: Agriculture****Funding Stream: Programs and Events****Program/Event/Project Name: Farm Crawl Hamilton****2019 FUNDED:** \$4,080**2020 REQUEST:** \$5,000**2020 RECOMMENDED:** \$4,080**2020 FINAL RATING:** 73**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

Since 2012, Farm Crawl Hamilton has offered everyone the opportunity to get an inside look at the operations of many local Hamilton farms. This non-profit agri-tourism initiative aims to provide genuine on-farm experiences by teaching participants about rural life, local farming, sustainable practices, and the relationship between Hamilton and its local farmland.

STAFF COMMENTS:

Hamilton Farm Crawl is a community project that continues to grow in size and scope including 3 farm crawl days. The score supports their efforts to improve event feedback and engage the community City-wide. The program has been modified in terms of delivery, going from an in person interactive farm crawls to a web based events and are hopeful for a harvest crawl in the autumn.

Total **OPERATING** budget: \$18,800

REF: AGR A-10

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Canteen Destiny

Funding Program: Agriculture

Funding Stream: Programs and Events

Program/Event/Project Name: Agriculture and the Arts

2019 FUNDED: \$8,800

2020 REQUEST: \$12,000

2020 RECOMMENDED: \$8,800

2020 FINAL RATING: 72

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Our program is geared for emerging young leaders. We educate youth about a variety of topics that range from food production to proper nutrition, equestrian skills to renewable energy.

We provide our instruction and coaching through a number of ways of engaging youth: themed summer camps; equestrian therapy and skills; farm tours; workshops; challenge courses; and humanitarian initiatives.

We combine agriculture with the arts and a hands-on experience to teach youth in a fun and creative way.

STAFF COMMENTS:

The score is in support of Canteen's Destiny Where Agriculture and the Arts program, aimed directly at youth and run by volunteers. The program exposes and educates youth on the importance of the environment, local food, physical activity and a rural way of life

Total **OPERATING** budget: \$45,899

REF: AGR A-11

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Hamilton-Wentworth Soil & Crop Improvement Association</p>

Funding Program: Agriculture

Funding Stream: Programs and Events

Program/Event/Project Name: Advancing Agriculture in Hamilton 2.0

2019 FUNDED: \$2,923

2020 REQUEST: \$4,980

2020 RECOMMENDED: \$2,923

2020 FINAL RATING: 71

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Hamilton-Wentworth SCIA will build upon successful 2018 & 2019 initiatives and projects that educate consumers about agricultural production and educate farmers about innovative production practices. This is achieved through in-field projects, tours and technical meetings that demonstrate and promote soil health and best management practices, while connecting consumers to agriculture production.

STAFF COMMENTS:

The score is in support of the Hamilton-Wentworth Soil & crop Improvement Association's Advancing agriculture in Hamilton 2.0 program. A strong initiative that is only limited by its scope and reach

Total **OPERATING** budget: \$15,600

REF: AGR A-12

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wentworth District W I

Funding Program: Agriculture

Funding Stream: Programs and Events

Program/Event/Project Name: Wentworth District Women's Institute

2019 FUNDED: \$3,728

2020 REQUEST: \$5,000

2020 RECOMMENDED: \$2,500

2020 FINAL RATING: 71

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Wentworth District Women's Institute (WDWI) support our local Community and Heritage agencies, local food banks. The Back to Basic and Roses programs teach cooking and life skills to anyone in the community wanting to participate.

The WDWI hold informative sessions with speakers to educate or inform on various concerns to the community. Examples include Lyme Disease, fraud, financial services, to name a few. Sponsoring Wentworth 4-H has always been one of offering both financial and educational support. The WDWI acknowledge the members accomplishments and successes in completing their various clubs promoting both domestic and agricultural studies.

STAFF COMMENTS:

The score is in support of the Wentworth District Women's Institute's back to basics and rose programming that demonstrates a significant community impact and various supports in the rural area of Hamilton. The WDWI demonstrates good partnerships with other agricultural and community-based organizations. This could be increased and bolstered by an increased social media presence and more detailed outcomes.

Total **OPERATING** budget: \$14,535

REF: AGR A-14

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Horticultural Society

Funding Program: Agriculture

Funding Stream: Programs and Events

Program/Event/Project Name: To beautify Ancaster and educate the residents on horticultural and ecological issues

2019 FUNDED: \$4,000

2020 REQUEST: \$4,000

2020 RECOMMENDED: \$4,000

2020 FINAL RATING: 69

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The main program is the annual Trillium Awards where approximately 300 residential and commercial properties in the Ward 12 area are judged. Awards are given to the best 125. The program is similar to the city-wide competition but with Diamond level winners (15 years). In 2020, the plan to also incorporate the Monarch Awards with an emphasis on sustainable gardening. There is a plan to add gardens in the Mineral Springs area for their bi-centennial year.

STAFF COMMENTS:

The score is in support of the Ancaster Horticultural Society and their Trillium program that provides a real source of civic pride. More ties to the agriculture/horticultural community would help this small, volunteer organization further achieve their list of outcomes.

Total **OPERATING** budget: \$14,535

REF: ART B-1

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Hamilton Youth Poets****Funding Program: Arts****Funding Stream: Arts Festivals****Program/Event/Project Name: Poetic License****2019 FUNDED:** \$10,200**2020 REQUEST:** \$11,220**2020 RECOMMENDED:** \$10,404**2020 FINAL RATING:** 82**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

Poetic License (formerly Louder Than a Bomb Canada) is an annual multi-day hip-hop spoken word poetry festival bringing together teams of young people and their communities in the engagement of Olympic-style poetry slam which features performances, workshops, and special events. The festival is a city-wide celebration of the cumulative work achieved by Hamilton's young artists year-round.

STAFF COMMENTS:

Established Festival Category: The score is in support of Poetic License (formerly Louder Than a Bomb) festival that continues to elevate the spoken word art form in Hamilton, engage diverse youth audiences, and is unique. The organization has demonstrated good growth and management. The organization has also submitted a successful application in the Capacity Building stream.

Total **OPERATING** budget: \$112,635

REF: ART B-2

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Red Betty Theatre

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: Decolonise Your Ears New Play Festival

2019 FUNDED: \$

2020 REQUEST: \$10,000

2020 RECOMMENDED: \$7,500

2020 FINAL RATING: 82

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Red Betty Theatre's mission is to present the perspectives and distinct experiences of Canadian women of colour to broad and diverse audiences. Over one week, the new theatre festival, Decolonise Your Ears, develops and presents new work by local BIPOC theatre artists (BIPOC - Black, Indigenous, People of Colour), femme, and women writers. Hamilton audiences will experience new locally developed theatre works from exciting new voices and rarely told stories.

STAFF COMMENTS:

Emerging Festival Category: The score is in support of Red Betty Theatre's, Decolonise Your Ears New Play Festival. An established organization, Red Betty Theatre is known for producing provoking and entertaining theatre that reflects the lives and concerns from a broader community. The organization has demonstrated the capacity to deliver this new festival.

Total **OPERATING** budget: \$33,590

REF: ART B-3

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Centre francophone Hamilton (Centre français Hamilton Inc.)****Funding Program: Arts****Funding Stream: Arts Festivals****Program/Event/Project Name: FrancoFEST****2019 FUNDED:** \$26,010**2020 REQUEST:** \$40,000**2020 RECOMMENDED:** \$26,530**2020 FINAL RATING:** 81**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

FrancoFEST celebrates francophone culture and our bilingual identity. The festival showcases local artists, francophone culture, local services, traditional food and multiple artistic disciplines. The goal is to increase access to artistic experiences in French, grow audiences and develop local artistic talent by making FrancoFEST a platform for emerging francophone artists. The festival targets francophones, francophiles, and french speaking residents.

STAFF COMMENTS:

Established Festival Category: The score is in support of FrancoFEST, a festival with unique artistic programming and opportunities to engage as audience and /or volunteer. FrancoFEST is the only Arts applicant presenting programming in both French and English languages.

Total **OPERATING** budget: \$113,330

REF: ART B-7

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Tottering Biped Theatre Inc.

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: Summer Shakespeare Project Festival

2019 FUNDED: \$

2020 REQUEST: \$25,000

2020 RECOMMENDED: \$ 0

2020 FINAL RATING: DNQ

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

For four consecutive years, the Summer Shakespeare Project Festival has created and mounted contemporary interpretations of Shakespearean theatre featuring local talent, open rehearsals, talkbacks, preview performances, and internships to area high school students. The festival has grown to be a festival for local, emerging theatre artists.

STAFF COMMENTS:

DNQ (Does Not Qualify): Under the City Enrichment Fund Community, Arts Festivals guidelines, organizations may not receive funding from the Arts Operating and the Arts Festivals streams concurrently. Arts organizations that receive a City Enrichment Fund Arts Operating Grant may also apply for an Arts Festival grant on a one-year basis for a new festival initiative in the Emerging Arts Festival category.

Total **OPERATING** budget: \$102,500

REF: ART C-1

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Centre[3] for Artistic and Social Practice (Centre[3] for Artistic and Social Practice)

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: Decolonize Centre[3]

2019 FUNDED: \$

2020 REQUEST: \$12,000

2020 RECOMMENDED: \$9,000

2020 FINAL RATING: 90

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Over the course of the next fiscal year and to implement the Truth and Reconciliation Commission of Canada Call to Actions and the National Inquiry for the Missing and Murdered Indigenous Women and Girls Calls for Justice, Centre[3] will hire an Indigenous consultant and work with an Indigenous Knowledge Keeper and community to begin the process of decolonizing Centre[3].

STAFF COMMENTS:

The score is in support of a one-time capacity building project, Decolonize Centre[3]. The project supports the organizations acknowledgment of institutionalized histories and seeks to enhance its work in community by addressing systemic barriers while working towards Truth and Reconciliation. The applicant demonstrates the capacity to deliver the project presented. Centre[3] has also submitted a successful application in the Arts Operating stream.

Total **OPERATING** budget: \$46,300

REF: ART C-2

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Carnegie Gallery (Dundas Art and Craft Association)

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: Capacity Building

2019 FUNDED: \$

2020 REQUEST: \$5,250

2020 RECOMMENDED: \$3,938

2020 FINAL RATING: 80

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Carnegie Gallery seeks funds to integrate a Customer Relationship Management system with its existing Point of Sale and Membership systems. A Customer Relationship Management system is the cornerstone of the strategy that will create a robust digital marketing platform that will ensure the gallery's relevance, responsiveness and resilience.

STAFF COMMENTS:

The score is in support of a one-time capacity building project, that seeks to enhance operations and streamline the daily logistics by integrating a Customer Relationship Management system. The project will build on the organizations previous customer relations and marketing initiatives. The applicant demonstrates the capacity to deliver the project presented. Carnegie Gallery has also submitted a successful application in the Arts Operating stream.

Total **OPERATING** budget: \$17,500

REF: ART C-4

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Tottering Biped Theatre Inc.

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: Marketing Initiative

2019 FUNDED: \$

2020 REQUEST: \$6,000

2020 RECOMMENDED: \$3,000

2020 FINAL RATING: 66

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Summer Shakespeare Project Festival has created and mounted contemporary interpretations of Shakespearean theatre featuring local talent, open rehearsals, talkbacks, preview performances, and internships to area high school students. The festival, after four years is revising their marketing initiatives to reach wider regional audiences.

STAFF COMMENTS:

The score is in support of a one-time capacity building project, Marketing Initiative. The project plans to grow Tottering Biped Theatre's regional audiences through a new marketing plan. The applicant demonstrates the capacity to deliver the project presented. Tottering Biped Theatre has also submitted a successful application in the Arts Operating.

Total **OPERATING** budget: \$20,000

REF: ART C-5

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Music Collective

Funding Program: Arts

Funding Stream: Capacity Building

**Program/Event/Project Name: Increasing Capacity: Growing the 'Hub'
Instructional Model at the Gasworks**

2019 FUNDED: \$

2020 REQUEST: \$25,000

2020 RECOMMENDED: \$9,875

2020 FINAL RATING: 61

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Hamilton Music Collective provides children with a free high quality music education allowing them to explore their creative potential. Core programs are designed to inspire children and youth through access to music and music education while reducing the economic burden for parents, schools, and communities. This program enables children to build self-esteem, develop leadership and teamwork skills.

STAFF COMMENTS:

The score is in support of a one-time capacity building project, Growing the 'Hub' Instructional Model at the Gasworks. The project plans to grow Hamilton Music Collective programs in order to serve more students and audiences. Hamilton Music Collective has also submitted a successful application in the Arts Operating stream.

Total **OPERATING** budget: \$85,000

REF: ART D-1

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Radha Sciara-Menon

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$10,000

2020 RECOMMENDED: \$10,000

2020 FINAL RATING: 98

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Radha Sciara-Menon is an emerging theatre artist. Their project, Blackberry, is a full-length dramatic play that was fully developed with Factory Theatre in Toronto, with dramaturg Matt McGeachy. Now ready for the Blackberry, Hamilton audiences will experience this new work through workshops and a full production. Radha Sciara-Menon has presented their work internationally.

STAFF COMMENTS:

Established Artist Category: The score is in support of the presentation of a newly developed full-length theatre piece that presents a unique coming of age story through a BIPOC lens (black, indigenous, people of colour). Radha Sciara-Menon's work is committed to challenging the theatre sector while contributing to it's growth.

Total **OPERATING** budget: \$94,300

REF: ART D-2

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Gillian Nicola - Gillian Alexander

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2019 FUNDED: \$

2020 REQUEST: \$3,123

2020 RECOMMENDED: \$2,630

2020 FINAL RATING: 96

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Gillian Nicola is an emerging musician. Their performance project follows the release of their album, Dried Flowers in May 2019. Their project focuses on a number of live performances, career development, and releasing a number of music videos. The music videos will serve both as fan content and as a means to market their work. Gillian Nicola has performed across Canada.

STAFF COMMENTS:

Emerging Artist Category: The score is in support of a series of projects that will grow audiences and offer professional development opportunities. This project will produce 2 - 3 new music videos as well as a number of local and regional performances.

Total **OPERATING** budget: \$8,767

REF: ART D-3

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Donna Akrey

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$10,000

2020 RECOMMENDED: \$9,200

2020 FINAL RATING: 93

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Donna Akrey is an established artist. Their project, Transistor, is a performance incorporating choreography, sculpture, and music compositions. Performers on bicycles will follow a specific choreography using bikes that are playing recorded sound, speed motion and the outdoor setting will create a sound-scape for audiences. Transistor responds to Hamilton's urban built environment, transit, and mobility. Donna Akrey has exhibited throughout Canada.

STAFF COMMENTS:

Established Artist Category: The score is in support of a new multi-disciplinary project that expands the artists professional practice. The project will work with professionals from the music, dance, and transportation sectors. Hamilton audiences will be able to attend this free outdoor performance.

Total **OPERATING** budget: \$30,665

REF: ART D-4

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Exchange Rate Collective - Claire Calnan

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$10,000

2020 RECOMMENDED: \$9,435

2020 FINAL RATING: 88

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Exchange Range Collective is an established collective. Their project, Tasogare (between us), is a theatre performance that explores both personal and culturally-specific notions around the concept of monsters and Japanese Yokai. The work will be developed through two distinct phases – a script development workshop leading to a public performance, and premiere production. The Exchange Range Collective have performed in Canada and Philadelphia.

STAFF COMMENTS:

Established Artist Category: This is a new applicant. The score is in support of a new theatre work exploring culturally rich narratives and mythology. The work will be presented in Hamilton.

Total **OPERATING** budget: \$31,450

REF: ART D-5

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Christopher Stanton (Industry Performance Makers Arts Organization)</p>

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$10,000

2020 RECOMMENDED: \$10,000

2020 FINAL RATING: 88

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

INDUSTRY is a community-centred group of established performance makers based in Hamilton. This project represents Phase One of creation and development for, 8 : A Song Cycle About Space & Time & Death & Life. Creation will be lead by the award-winning team of Christopher Stanton and Anna Chatterton, both founding members of INDUSTRY.

STAFF COMMENTS:

Established Artist Category: The score is in support of a the development and presentation of new theatre work. Industry is committed to developing experimental and engaging that contributes to the Hamilton's growing theatre sector.

Total **OPERATING** budget: \$100,876

REF: ART D-6

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Adrian Underhill

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2019 FUNDED: \$

2020 REQUEST: \$5,000

2020 RECOMMENDED: \$5,000

2020 FINAL RATING: 87

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Adrian Underhill is an emerging musician. They released their debut album, CU Again, in 2018. His next project will be a self-produced full-length album that stretches further into the territory of catchy upbeat pop music with a message. The album will be accompanied by a tour from Hamilton, Montreal and New York. Adriean Underhill has performed throughout Canada and New York.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The score is in support of a new album and performance schedule. This project supports the artists professional development and growth as an emerging musician.

Total **OPERATING** budget: \$16,700

REF: ART D-7

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Nancy Anne McPhee

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$10,000

2020 RECOMMENDED: \$10,000

2020 FINAL RATING: 86

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Nancy Anne McPhee is an established artist. Their studio-based project is to produce and present two to three large format wall works. Each piece is a monochromatic wall of subtly shifting texture and planes using wallpaper and panels of folded and hand sewn neoprene. The goal of this series is to scale up traditional textile techniques in order to see them anew. Nancy Anne McPhee has exhibited internationally.

STAFF COMMENTS:

Established Artist Category: The score is in support of a new body of work that expands the applicants current approach to sculpture and looking at art. The project supports the artists professional and career development.

Total **OPERATING** budget: \$35,000

REF: ART D-8

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Kirk Kastinger (Tim Page)

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2019 FUNDED: \$

2020 REQUEST: \$2,669

2020 RECOMMENDED: \$2,402

2020 FINAL RATING: 85

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Kirk Kastinger is an emerging artist/writer in Hamilton. The writing and production of the book *The Schizophrenia Journals* takes a look at mental illness from a man who has lived most of his adult life with schizophrenia. The project involves collating stories, aphorisms, thoughts and insights, art and photographs, and arranging them into one coherent volume.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The score is in support of a new literature work that examines living with schizophrenia using lived experiences and local research. This projects supports professional development.

Total **OPERATING** budget: \$8,007

REF: ART D-9

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Jazz Connection Big Band - Lindsay Paul

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$6,925

2020 RECOMMENDED: \$6,925

2020 FINAL RATING: 85

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Jazz Connection Big Band is an established band. Their performance project involves four unique Big Band Jazz concerts throughout the city. Each performance will have a unique theme, specific musical style, and / or a special guest performers and will be presented at a different venue throughout the city. The Jazz Connection Big Band performs regionally.

STAFF COMMENTS:

Established Artist Category: The score is in support of a new performance series that brings together a large collective of artists and audiences. The project will be performed throughout Hamilton's unique cultural venues.

Total **OPERATING** budget: \$31,023

REF: ART D-10

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Aaron Hutchinson

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2019 FUNDED: \$

2020 REQUEST: \$4,230

2020 RECOMMENDED: \$4,230

2020 FINAL RATING: 82

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Aaron Hutchinson - AKA A Hutchie - is an emerging artist. The production and presentation project, Regular, develops and presents a collaborative album of richly orchestrated songs with personal and emotional lyrics. A Hutchie presents music throughout Canada and the USA.

STAFF COMMENTS:

Emerging Artist Category: The score is in support of a new body of work, where the artist is collaborating with a number of local and regional artists and developing their professional practice. The project will be produced and presented in Hamilton.

Total **OPERATING** budget: \$14,174

REF: ART D-11

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

lifeandthetribe - Aisha Barrow

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2019 FUNDED: \$

2020 REQUEST: \$1,900

2020 RECOMMENDED: \$1,900

2020 FINAL RATING: 82

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Lifeandthetribe, Aisha Barrow is an emerging artist. Their debut album, 1969, explores mental health amongst black women. The project involves sound recording with local music students at Hamilton based recording studio Alleyway Sounds. Lifandthetribe perform locally.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The score is in support of a new series of songwriting and recording. The project supports the artists professional and career development.

Total **OPERATING** budget: \$6,845

REF: ART D-12

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Bee Box Collective - Susan Barton-Tait

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2019 FUNDED: \$

2020 REQUEST: \$4,000

2020 RECOMMENDED: \$4,000

2020 FINAL RATING: 81

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Bee Box Collective is an emerging group of professional artists dedicated to working with professionals involved in urban renewal and gentrification. The project will host a public workshop where participants will make artful beehives using reclaimed materials followed by an installation in Hamilton's industrial area, 270 Sherman. The Bee Box Collective is active locally.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The score is in support of a new community engaged project that asks participants to create a component of a larger installation. The project supports positive urban environmental initiatives.

Total **OPERATING** budget: \$23,600

REF: ART D-13

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Emma Rush

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$7,490

2020 RECOMMENDED: \$7,490

2020 FINAL RATING: 80

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Emma Rush is an established musician. Their project is a set of performances of newly commissioned pieces for solo guitar inspired by the life and works of Hamilton artist William Blair Bruce. Composers from Hamilton and across Canada have committed to writing works for this project. The project will be presented in live performance and as a recording. Emma Rush has performed internationally.

STAFF COMMENTS:

Established Artist Category: The score is in support of a new body of work inspired by William Blair Bruce. The project will collaborate with nationally recognized composers to be recorded and presented in Hamilton.

Total **OPERATING** budget: \$39,990

REF: ART D-14

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Aerial Group - Lori Lemare

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$10,000

2020 RECOMMENDED: \$7,000

2020 FINAL RATING: 77

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Hamilton Aerial Group is an established collective. The production and presentation of, Where Here Is, will be the second in a series of outdoor spectacles celebrating the natural world that exists in the city. The project involves historical research of the specific location and collaborating with community artists to create a multi-faceted, narrative-based spectacle. Hamilton Aerial Group has performed regionally.

STAFF COMMENTS:

Established Artist Category: The score is in support of a new outdoor immersive performance and presentation. The Hamilton Aerial Group is committed to producing multi-disciplinary projects that engage audiences through relevant topics and unique storytelling.

Total **OPERATING** budget: \$35,000

REF: ART D-15

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Chasing Shadows Productions - Susan Robinson

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2019 FUNDED: \$

2020 REQUEST: \$4,950

2020 RECOMMENDED: \$3,465

2020 FINAL RATING: 76

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Chasing Shadows Productions is an emerging theatre company. The production and presentation project, Martians & Martinis, is a new original stage musical featuring actors, musicians and puppetry from the Hamilton region. The work will debut at the 2020 Hamilton Fringe Festival. Chasing Shadows Productions was founded in 2016 and presents locally.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The score is in support of a new theatre work with several professional opportunities. The piece will be presented at the Hamilton Fringe Festival.

Total **OPERATING** budget: \$16,500

REF: ART D-16

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Stephen Near

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2019 FUNDED: \$

2020 REQUEST: \$3,900

2020 RECOMMENDED: \$2,730

2020 FINAL RATING: 76

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Stephen Near is an emerging writer based in Hamilton. Bleed is his first full length novel and an adaptation of his crucially acclaimed play about the lives and loves of Live Action Role Players set in Hamilton. The project involves research into the social fabric and culture of (Live Action Role Playing) LARP gamers and completion of the novels first draft. Stephen Near is an emerging writer and established theatre artist.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The score is in support of a new literature work. The project supports the applicant's professional growth and development.

Total **OPERATING** budget: \$13,900

REF: ART D-17

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Learie Mc Nicolls

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$5,000

2020 RECOMMENDED: \$3,500

2020 FINAL RATING: 74

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Learie Mc Nicolls is an established artist. This multi-disciplinary project is focused on translating his written autobiography describing his ancestral memories, into a volume of recorded short poems that will be performed and later developed into a series of podcasts. Learie Mc Nicolls has performed internationally.

STAFF COMMENTS:

Established Artist Category: The score is in support of a multi-disciplinary project that collates the history and impact of politics, family, and art. This project supports professional development and introduces storytelling through various approaches.

Total **OPERATING** budget: \$15,200

REF: ART D-20

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Alejandro Tamayo

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$8,250

2020 RECOMMENDED: \$

2020 FINAL RATING: 70

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Alejandro Tamayo is an established artist. Their project, the reversal of time, is a site-specific installation at the Workers Arts & Heritage Centre. The project includes an installation, lending library, and collaborative performances by local musicians and poets. The project asks audiences to envision a future without 'work'. Alejandro Tamayo has exhibited internationally.

STAFF COMMENTS:

Established Artist Category: This is a new applicant. The score is in support of a new installation project. The project is participatory, collaborative with artists across different sectors and is supported by the Workers Arts & Heritage Centre.

Total **OPERATING** budget: \$10,000

REF: ART D-21

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Edgardo Moreno

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$5,050

2020 RECOMMENDED: \$

2020 FINAL RATING: 70

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Edgardo Moreno is an established artist. The project, Firefly, is multi-disciplinary, incorporating nine new music compositions and a four new video work. The sound is captured through field recordings in Hamilton and Chile as well as interviews with political exiles that have returned to Chile. Their stories, along with the field recordings will inform the electric-acoustic compositions. The project will be presented in Hamilton. Edgardo Moreno exhibits and performs internationally.

STAFF COMMENTS:

Established Artist Category: The score is in support of a new body of work exploring personal narratives of exile and immigration. The project will produce new video works and sound pieces that will be presented in Hamilton.

Total **OPERATING** budget: \$16,500

REF: ART D-22

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Nora Hutchinson

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$10,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 70

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Nora Hutchinson is an established artist. The project is to produce a seven projector video installation concerning the environment of Lake Ontario and the Great Lakes in general. Using narrative, experimental film techniques and music the work hopes to draw attention to local environmental concerns. Nora Hutchinson has exhibited throughout Canada.

STAFF COMMENTS:

Established Artist Category: The score is in support of an ambitious new film work. The project supports the applicants experimental and well celebrated practice, while highlighting relevant contemporary issues globally and locally.

Total **OPERATING** budget: \$30,650

REF: ART D-23

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Kelly Wolf

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$7,440

2020 RECOMMENDED: \$

2020 FINAL RATING: 68

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Kelly Wolf is an established artist. The project, Conversations around the Table, is community-engaged arts program created to target stigma and to create awareness around homelessness in Hamilton. Artists and community will work in collaboration on a series of community engaged arts events culminating in site specific performances. Ongoing community arts outreach will continue following the site specific performance. Kelly Wolf has presented their work throughout Ontario.

STAFF COMMENTS:

Established Artist Category: The project supports a community arts based initiative that works directly with Hamilton's homeless and artistic communities. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$28,740

REF: ART D-24

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Two Bodies - Lesley Loksi Chan

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$10,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 67

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Two Bodies is an interdisciplinary collective of established artists. Their production project, BODIES, is a series of art-booklets that combine visual art and literature to explore women's experiences and embodied knowledge. The project involves community research, writing, production of handmade collages and printing. Their past collaborative work has been exhibited nationally and internationally.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The project supports the development of a series of new multi-disciplinary works. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$33,500

REF: ART D-25

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

John Noestheden

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$10,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 66

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

John Noestheden is an established artist. Influenced by earlier linear investigations, their project proposes twenty new works as part of, Breath Field Drawings. The drawings are composed of intense sequences line work and establish foundations for mapping personal time and space that transcends physical presence. John Noestheden exhibits their work internationally.

STAFF COMMENTS:

Established Artist Category: The project supports the creation of a new body of studio based work. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$37,670

REF: ART D-26

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Eileen Reilly

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$3,304

2020 RECOMMENDED: \$

2020 FINAL RATING: 65

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Eileen Reilly is an established artist. Their project, Creative Women of Hamilton, presents female identifying creatives across several disciplines. Shoot in their workspaces the project highlights their strength and contributions to Hamilton. Eileen Reilly exhibits regionally.

STAFF COMMENTS:

Established Artist Category: This is a new applicant. The project supports the development of a photography series showcasing artists and creatives in Hamilton. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$11,012

REF: ART D-27

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Robecca Austin (Ginelle Colorado)

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2019 FUNDED: \$

2020 REQUEST: \$4,399

2020 RECOMMENDED: \$

2020 FINAL RATING: 64

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Robecca Austin is an emerging writer. Their project begins at the editing to publishing phase for two completed manuscripts. The two fiction novels are based in the romance genre. Robecca Austin is a member of the Hamilton's Mountain Writer's Guild. These are their first novels.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The project supports the final stages of two new literature works and artistic development and growth. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$14,644

REF: ART D-28

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Andrew Lee

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2019 FUNDED: \$

2020 REQUEST: \$2,005

2020 RECOMMENDED: \$

2020 FINAL RATING: 63

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Andrew Lee is an emerging artist. Their theatre project, What is Taken, is a first draft play inspired by real events. Centred around a kidnapping in South Africa the play focuses on the compassion and vulnerability of human beings that transcend racial and culture boundaries. The play will experiment with use of stage and stage motion as storyteller. Andrew Lee's work has been published and presented regionally.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The project supports the development of a new theatre work. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$6,685

REF: ART D-29

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Steven Newberry

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$4,500

2020 RECOMMENDED: \$

2020 FINAL RATING: 63

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Steve Newberry is an established artist. Their project , Adaptimals, is a series of mixed-media sculptures based on fantastical interpretations of the animal kingdom. This studio-based project will develop a new body of work with a final exhibit in Hamilton. Steve Newberry has exhibited in Canada and Japan.

STAFF COMMENTS:

Established Artist Category: This is a new applicant. The project supports the development of a new body of sculptures and professional development. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$15,000

REF: ART D-30

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Margaret Flood

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$5,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 62

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Margaret Flood is an Established Artist. Their project, Contingency Composition, is a sound installation using a family records that consider the AIDS epidemic. The recording contains the acknowledgment of mortality by the artists' father and discussion of the AIDS crisis that occurred during the 1980-1990s. The recording will be sampled, arranged and composition into a house track. Margaret Flood has exhibited her work across Canada.

STAFF COMMENTS:

Established Artist Category: The project supports the creation of a new work that considers the AIDS crisis and family. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$17,500

REF: ART D-31

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Andrea Flockhart

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2019 FUNDED: \$

2020 REQUEST: \$3,744

2020 RECOMMENDED: \$ 0

2020 FINAL RATING: DNP

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Andrea Flockhart is an emerging artist. Their project engages the local community in an exchange of thoughts and stories about dreams and their connection to personal and cultural histories. The multimedia project will present aspects of their dreams, highlighting the personal and emotional poignancy of the subconscious. Andrea Flockhart has exhibited in Hamilton and Canada's East Coast.

STAFF COMMENTS:

Emerging Artist Category: Did Not Pass (DNP). The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$12,480

REF: ART D-32

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Babak Lakghomi

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$6,168

2020 RECOMMENDED: \$ 0

2020 FINAL RATING: DNP

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Babak Lakghomi is an established writer based in Hamilton, Ontario. The project will focus on completing a novel and a short story collection in progress by the end of 2020. The work will be shared with the local community through two reading events in Hamilton area.

STAFF COMMENTS:

Established Artist Category: Did Not Pass (DNP). This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$20,560

REF: ART D-33

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Because Design Matters</p>

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2019 FUNDED: \$

2020 REQUEST: \$1,154

2020 RECOMMENDED: \$ 0

2020 FINAL RATING: DNP

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Brody Campbell 'Because Design Matters' is an emerging artist. Their project, Five Hundred Thousand Plus, is a magazine that highlights the unnoticed parts of Hamilton with a focus on Arts and Culture. The publication is aesthetically designed focused with interviews with local interviews sighting specific Hamilton locations, events, and artworks. Brody Campbell is an emerging creative.

STAFF COMMENTS:

Emerging Artist Category: Did Not Pass (DNP). This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$3,845

REF: ART D-34

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sara Heinonen

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2019 FUNDED: \$

2020 REQUEST: \$5,000

2020 RECOMMENDED: \$ 0

2020 FINAL RATING: DNP

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Sara Heinonen is an emerging photographer of urban landscapes and an established author of fiction. The creation and exhibition project, Hamilton Changing, documents downtown streets, buildings, and places. This photography series records beauty in the seemingly ordinary materials, texture, oddities, and architectural gems of the city through street photography captured in all seasons and times of day over the course of one year. The photographs will be exhibited at a publicly accessible space.

STAFF COMMENTS:

Emerging Artist Category: Did Not Pass (DNP). This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$18,000

REF: ART D-35

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Steve Strongman

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2019 FUNDED: \$

2020 REQUEST: \$10,000

2020 RECOMMENDED: \$ 0

2020 FINAL RATING: DNP

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Steve Strongman is an established musician. Their project is a monthly acoustic concert series presenting local talent alongside internationally recognized guest musicians. Steve Strongman has performed throughout Canada.

STAFF COMMENTS:

Established Artist Category: Did Not Pass (DNP). This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$45,400

REF: CCH A-1

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Dundas Valley Orchestra

Funding Program: Communities, Culture & Heritage**Funding Stream: Events and Established Activities****Program/Event/Project Name: Concerts Presented in 2020****2019 FUNDED:** \$5,100**2020 REQUEST:** \$5,000**2020 RECOMMENDED:** \$5,000**2020 FINAL RATING:** 93**PROGRAM STATUS:** No Change**PROGRAM or EVENT DESCRIPTION:**

The Dundas Valley Orchestra is an organization of talented amateur musicians who present free community concerts. Three of these annual concerts are held in Dundas Churches, are approximately two hours long and are followed by a reception free refreshments when audiences and musicians can meet. Four additional 'black tie' free concerts are held each year at senior's residences in the Greater Hamilton area, to provide the senior community with an high quality orchestral performances.

STAFF COMMENTS:

Small Request Category: The score is in support of the Dundas Valley Orchestra's 2020 concert series. The organization provides meaningful opportunities to engage in music education and performance and provides strong community and cultural impact through their regular accessible seniors programming.

Total **OPERATING** budget: \$33,225

REF: CCH A-4

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Pride Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Pride Hamilton 2020

2019 FUNDED: \$7,650

2020 REQUEST: \$50,000

2020 RECOMMENDED: \$2,250

2020 FINAL RATING: 86

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Pride Hamilton 2020 is an annual city-wide festival that is open to all Hamiltonians and celebrates Hamilton's Two-spirit, Lesbian, Gay, Bisexual, Trans, Queer, Intersex, and Asexual (2SLGBTQIA) community in an open, safe, and inclusive environment.

In 2020 Pride Hamilton is expanding the festival over three days and three different sites to include a rally, a day-long family friendly festival in Gage Park, and an evening celebration.

STAFF COMMENTS:

Large Request Category: The score is in support of Hamilton Pride 2020. The celebration of Hamilton's 2SLGBTQIA community is unique, inclusive, and presents innovative programming. The applicant has strengthened it's organizational capacity and has redesigned it's programming to reflect the community today. Pride Hamilton has requested Program Expansion funding in support of it's new expanded programming that includes a rally, a family friendly park festival, and a separate evening event.

Total **OPERATING** budget: \$7,500

REF: CCH A-6

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Arts & Letters magazine

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: HAL Presents

2019 FUNDED: \$7,283

2020 REQUEST: \$9,000

2020 RECOMMENDED: \$7,429

2020 FINAL RATING: 84

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Hamilton Arts & Letters (HAL) coordinates researchers, writers, documentarists, and interpreters to present free, accessible, and public events and an online publication. Events including; literary readings, journal launches, art exhibitions, concerts, and lectures celebrate the people, places and things that make up Hamilton. Some of the 2019 events include The Short Works Prize, Jackie Washington Day, and AbleHamilton Poetry literary.

STAFF COMMENTS:

Large Request Category: The score is in support of HAL's 2020 publication and public programming. The organization presents a unique series of publications that supports cultural work in Hamilton and the region. Their public events celebrate the unique stories, achievements, and people who have and continue to make a positive impact.

Total **OPERATING** budget: \$38,801

REF: CCH A-7

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Duet Club of Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: The Duet Club Concert Series 2020

2019 FUNDED: \$

2020 REQUEST: \$3,500

2020 RECOMMENDED: \$2,625

2020 FINAL RATING: 84

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Duet Club is the longest running musical group of its kind in Canada, founded in 1889 by Ellen Ambrose, as a vehicle to encourage her students in public performance. Since then, The Duet Club has contributed to the arts sector in Hamilton by presenting concerts three times a year that feature our women's chorus: Women of Song, guest musicians and choirs, and importantly, accomplished local student musicians.

STAFF COMMENTS:

Small Request Category: The score is in support of The Duet Club of Hamilton 2020 concert series, including public performances and community rehearsals and gatherings. The organization is a woman's singing group that performs and hosts several workshops throughout Hamilton. This is the organizations second year applying to CEF. In 2019, they received one-time surplus funding totalling \$2,450.

Total **OPERATING** budget: \$17,900

REF: CCH A-9

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>The Living Rock Ministries</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Arts of August

2019 FUNDED: \$5,000

2020 REQUEST: \$5,000

2020 RECOMMENDED: \$5,000

2020 FINAL RATING: 82

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Arts of August (AOA) as a free, city-wide, summer youth art initiative. The goal is to inspire the artistic expression and humanitarianism of youth. Participants present themes of peace, equality, love and culture. The goal is to collaborate with youth, cultural, art organizations and businesses, to celebrate youth and create a culture of peace in Hamilton.

STAFF COMMENTS:

Large Request Category: The score is in support of The Living Rock Ministries 'Arts of August' program. The program provides good creative workshops and learning opportunities within a stable and supportive environment. The program demonstrates positive community impact.

Total **OPERATING** budget: \$28,825

REF: CCH A-12

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Downtown Hamilton BIA</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Gore Park Summer Promenade

2019 FUNDED: \$9,762

2020 REQUEST: \$13,500

2020 RECOMMENDED: \$9,762

2020 FINAL RATING: 78

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Gore Park Summer Promenade activates a central and historic downtown space, turning a public park into a lively space with free noon hour concerts, food trucks, community vendors, life sized games and tables and chairs for visitors. Gore Park Summer Promenade creates a modern day gathering space while also touching on the nostalgia of Gore Park as an always active and bustling part of downtown.

STAFF COMMENTS:

Large Request Category: The score is in support of Downtown Hamilton BIA's Gore Park Summer Promenade which presents cultural and community throughout the summer. The event provides free entertainment, an opportunity for Hamilton artists, and a unique atmosphere for visitors and residents.

Total **OPERATING** budget: \$59,762

REF: CCH A-13

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Dundas Historical Society Museum</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Exhibition Program

2019 FUNDED: \$10,200

2020 REQUEST: \$11,000

2020 RECOMMENDED: \$10,200

2020 FINAL RATING: 77

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Dundas Museum & Archives Exhibition Program develops, designs, and presents exhibits featuring the artifact and archival collections of the Museum, as well as items on loan from other institutions or collectors. We provide stimulating, thoughtful, and entertaining presentations of local significance for the enjoyment and education of the people of Dundas and Hamilton.

STAFF COMMENTS:

Large Request Category: The score is in support of the Dundas Museums exhibitions program. The program is unique, provides meaningful engagement opportunities (participatory planning and education programming), celebrates the history of the region and connects those stories to today. The organization has submitted two applications under the Events & Established Activities stream. In 2019, they received one-time enhancement funding of \$200.

Total **OPERATING** budget: \$80,724

REF: CCH A-14

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Musicata - Hamilton's Voices

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Concert Series

2019 FUNDED: \$3,000

2020 REQUEST: \$5,000

2020 RECOMMENDED: \$3,000

2020 FINAL RATING: 77

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Musicata strives to present a variety of choral repertoire at a high standard. The aim is to enrich the experience of both performers and audience and to contribute to the cultural community.

STAFF COMMENTS:

Small Request Category: The score is in support of Musicata's 2020 Choral Series. The organization is well managed, and provides positive opportunities to engage in music learning and presentation.

Total **OPERATING** budget: \$25,899

REF: CCH A-18

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>CACTUS FESTIVAL OF DUNDAS ONTARIO</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Dundas Cactus Festival

2019 FUNDED: \$35,700

2020 REQUEST: \$50,024

2020 RECOMMENDED: \$17,988

2020 FINAL RATING: 76

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Dundas Cactus Festival is a free festival that runs for three days over the third weekend in August. It celebrates with free family events and marquee entertainment for children through to adults. The festival highlights Dundas heritage, the city and community, Downtown Dundas B.I.A., and local and national vendors.

STAFF COMMENTS:

Large Request Category: The score is in support of the Cactus Festival's good management, strong community programming, and positive volunteer opportunities. The festival theme is unique and celebrates the history of Dundas.

Total **OPERATING** budget: \$59,929

REF: CCH A-19

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Halton Chinese Choir

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Communities, Culture & Heritage Program

2019 FUNDED: \$

2020 REQUEST: \$3,500

2020 RECOMMENDED: \$1,750

2020 FINAL RATING: 76

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Hamilton-Halton Chinese Choir (HHCC) was established in 1982 with the goal of introducing and promoting Chinese music and culture through a choir community. HHCC works with professional musicians to provide vocal training to new Chinese immigrants and senior Chinese-Canadians who love singing, participating and performing in Chinese festivals, to senior communities, local cultural and music events in the region.

STAFF COMMENTS:

Small Request Category: The score is in support of the Hamilton-Halton Chinese Choir that works with professional musicians to train and engage newcomers and senior Chinese Canadians. This unique organization regularly performs in various community events.

Total **OPERATING** budget: \$12,000

REF: CCH A-28

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

India Canada Society

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Gandhi Peace Festival

2019 FUNDED: \$4,140

2020 REQUEST: \$5,000

2020 RECOMMENDED: \$4,140

2020 FINAL RATING: 73

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Gandhi Peace Festival is in its 28th year in Hamilton. It is the only event of its kind in the region. The Festival started in 1993 and it has been held annually on a weekend closest to Gandhi's birthday (October 2). The Festival consists of a peace walk, creative cultural programs, invited speakers, program for children, music performed by local musicians, all of which are related to our annual theme chosen each year based on problems facing the community and the nation.

STAFF COMMENTS:

Small Request Category: The score is in support of India Canada Society's Gandhi Peace Festival. The annual festival is unique, provides positive community impact, and is accessible.

Total **OPERATING** budget: \$17,300

REF: CCH A-35

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

SalsaSoul Productions

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Core Programs: Salsa on the Waterfront & SalsaSoul Sundays

2019 FUNDED: \$

2020 REQUEST: \$5,757

2020 RECOMMENDED: \$1,080

2020 FINAL RATING: 70

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

This program encompasses SalsaSoul's two core events, Salsa on the Waterfront and SalsaSoul Sundays, which provide Hamiltonians with free and affordable opportunities to enjoy and learn Latin dance all year long. Both events include beginner dance lessons and social dancing showcasing local talent. Built on values of inclusion and diversity, SalsaSoul welcomes all to join and experience these entertaining and enriching events/ evenings!

STAFF COMMENTS:

This is a new program. The score is in support of Salsa Soul's core programs, Salsa on the Waterfront & SalsaSoul Sundays. The organization has built a growing audience and community. Salsa Soul demonstrates the capacity to deliver the program and demonstrates positive community and cultural impact.

Total **OPERATING** budget: \$3,600

REF: CCH A-37

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM South Asian Heritage Association of Hamilton & Region

Funding Program: Communities, Culture & Heritage**Funding Stream: Events and Established Activities****Program/Event/Project Name: Celebration of South Asian Heritage Month in Ontario – 'Spring Festival of South Asia'.****2019 FUNDED:** \$5,250**2020 REQUEST:** \$5,196**2020 RECOMMENDED:** \$5,196**2020 FINAL RATING:** 70**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

The month of May is officially recognized in Ontario as the South Asian Heritage Month. The celebration of South Asian Heritage Month – 'Spring Festival of South Asia' will be held in Hamilton on Saturday, May 2, 2020. This festival features cultural programs including dances, music and food from various South Asian countries (including India, Pakistan, Bangladesh, Nepal, Afghanistan and Sri Lanka). Admission is free and everyone is welcome to join.

STAFF COMMENTS:

Large Request Category: The score is in support of the 2020 Spring Festival program. The month long celebration of Asian Heritage is a multi-cultural series of events that celebrate unique cultures and histories. This program demonstrates good community and cultural impact.

Total **OPERATING** budget: \$17,320

REF: CCH A-38

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Concession Street BIA****Funding Program: Communities, Culture & Heritage****Funding Stream: Events and Established Activities****Program/Event/Project Name: Concession Sidewalk Sounds 2020****2019 FUNDED:** \$2,822**2020 REQUEST:** \$6,000**2020 RECOMMENDED:** \$2,235**2020 FINAL RATING:** 69**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

Sidewalk Sounds is a unique music series that occurs on the 3rd Friday of the month between May to September. Inspired by the James N. Art Crawl and Concession St.'s traditional Streetfest, Sidewalk Sounds invites musicians to animate Concession Street along six 'music stations'. The public is invited to celebrate it's community by experiencing free performances for all ages.

STAFF COMMENTS:

Large Request Category: The score is in support of 2020 Sidewalk Sounds series of musical performances and activities that demonstrates unique cultural and community programming. The organization has submitted two applications under the Events & Established Activities stream. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021. In 2019, they received enhancement funding of \$1,178.

Total **OPERATING** budget: \$7,449

REF: CCH A-44

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Asociacion Fraternidad Hispana (Fraternity Hispanic Association)</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Hispanic Heritage Month 2020

2019 FUNDED: \$3,000

2020 REQUEST: \$3,000

2020 RECOMMENDED: \$3,000

2020 FINAL RATING: 60

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Hispanic Heritage Month include cultural, artistic, social and educational events organized by the Fraternity Hispanic Association (AFH) to highlight the contribution of the Hispanic-Canadian Community during the month of October, officially recognized as Hispanic month in the Province of Ontario and recently recognized nationally as Latin-american month. These events are open to everyone and are also a vehicle to reach out to the whole community.

STAFF COMMENTS:

Small Request Category: The score is in support of the 2020 Hispanic Heritage Month events. The month long celebration of Hispanic Heritage is a multi-cultural series of events that celebrate unique cultures, and histories. This program demonstrates good community and cultural impact. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$11,500

REF: CCH A-46

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Dundas Historical Society Museum****Funding Program: Communities, Culture & Heritage****Funding Stream: Events and Established Activities****Program/Event/Project Name: Discover Your Historical Dundas: Community
Historical Mapping Project****2019 FUNDED:** \$5,100**2020 REQUEST:** \$10,000**2020 RECOMMENDED:** \$5,100**2020 FINAL RATING:** 60**PROGRAM STATUS:** No Change**PROGRAM or EVENT DESCRIPTION:**

The Discover Your Historical Dundas: Community Historical Mapping Project is an interactive map-based website devoted to gathering and sharing the history of places and properties in Dundas. This project builds on the work of Phase 2 and will continue to add more information about historical properties and people in Dundas to the website. Images of artifacts from the Museum's collection will be used to expand on the stories of places, properties and people.

STAFF COMMENTS:

Large Request Category: The Discover Your Historical Dundas project engages the community and shares the history of Dundas. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021. The organization has submitted two applications to the Events & Established Activities stream.

Total **OPERATING** budget: \$44,500

REF: CCH A-49

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Hamilton Waterfront Trust****Funding Program: Communities, Culture & Heritage****Funding Stream: Events and Established Activities****Program/Event/Project Name: Waterfront Tours-Hamilton Waterfront
Trolley/Hamiltonian Tour Boat****2019 FUNDED:** \$5,000**2020 REQUEST:** \$40,000**2020 RECOMMENDED:** \$5,000**2020 FINAL RATING:** 60**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

The Hamilton Waterfront Trolley and Hamiltonian Sightseeing Tour Boat provides an educational narrated tour of the Hamilton Waterfront. The wheelchair accessible trolley is a 90 minute guided tour which departs from Pier 8 and travels along the 12km of the Hamilton Waterfront Trail to Princess Point and back, The boat tour is a 50 minute narrated sightseeing cruise which encompasses the western portion of the Hamilton Harbour. Both tours operate from the May long weekend to the Thanksgiving.

STAFF COMMENTS:

Large Request Category: The score is in support of the Waterfront Trolley. The program provides accessibility to the waterfront areas, through historic interpretation, and a welcoming experience. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$120,000

REF: CCH A-50

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Polish Symfonia Choir

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: 100 th Anniversary of the Birth of St. John Poul II

2019 FUNDED: \$4,038

2020 REQUEST: \$16,130

2020 RECOMMENDED: \$4,038

2020 FINAL RATING: 60

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Polish Symfonia Choir of Hamilton promotes Polish and Canadian music and culture. The choir concert series includes patriotic and cultural performances. They regularly partner and present along with local and regional choirs including Oakville, Hamilton Children's Choir, and choirs in Buffalo, New York. Established as the year of Saint John Paul II, the choir will celebrate the 100th anniversary of his birth.

STAFF COMMENTS:

Small Request Category: The score is in support of the Polish Symfonia Choir's 2020 Concert Series. The program celebrates the polish community, is intergeneration, and provides positive cultural impact. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$16,130

REF: CCH A-53

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sir John A. Macdonald Society(Hamilton)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Birthday Gala for Sir John A. Macdonald

2019 FUNDED: \$

2020 REQUEST: \$2,000

2020 RECOMMENDED: \$ 0

2020 FINAL RATING: 58

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Sir John A. Macdonald Society (Hamilton) will present its Birthday Celebration creating awareness and appreciation of Canada's first Prime Minister and the Founding Fathers of Canadian Confederation. Programming includes a ticketed birthday dinner with a speaker and an outdoor public event where participants march to the statue of Sir John in Gore Park to have a service and lay wreaths followed by a birthday party with speeches, refreshments and music.

STAFF COMMENTS:

Small Request Category: The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$7,000

REF: CCH A-54

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>West Village BIA</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Westdale LIVE!

2019 FUNDED: \$

2020 REQUEST: \$3,000

2020 RECOMMENDED: \$ 0

2020 FINAL RATING: 58

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Westdale Live, is a new live music and community event located in Westdale Village. The village area will be animated with free, open-air performances. Bringing together students, family, and new communities, Westdale Live hopes to celebrate all Westdale communities and visitors.

STAFF COMMENTS:

Small Request Category: The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$32,960

REF: CCH A-55

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sunshine Seniors Association

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Chinese New Year Gala

2019 FUNDED: \$

2020 REQUEST: \$5,000

2020 RECOMMENDED: \$ 0

2020 FINAL RATING: 50

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The, Traditional Chinese Dance Program, is designed to promote, strengthen and share the culture of the Chinese people in Hamilton and also serve as a positive method to strengthen the community connections through public performances. This intergenerational project will see youth and seniors working together for cultural sharing and preservation.

STAFF COMMENTS:

Small Request Category: The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$22,480

REF: CCH B-5

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>The Linden Project</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: The Linden Project's 2019-20 season

2019 FUNDED: \$

2020 REQUEST: \$3,000

2020 RECOMMENDED: \$1,500

2020 FINAL RATING: 78

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Linden Project's 2019-20 season continues its mission of bringing high-quality, accessible performances of classical art song repertoire to new audiences in Hamilton. They have a unique lineup of varied repertoire that will be performed by talented artists, many of them local, in venues around the city.

STAFF COMMENTS:

This is a new program and new applicant. The score is in support of a new music based program highlighting local talent and classical western art song repertoire.

Total **OPERATING** budget: \$7,925

REF: CCH B-6

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM RAFIKI-FICFA

Funding Program: Communities, Culture & Heritage**Funding Stream: New Projects****Program/Event/Project Name: RAFIKI - Afro Fest Culture****2019 FUNDED:** \$**2020 REQUEST:** \$5,000**2020 RECOMMENDED:** \$2,500**2020 FINAL RATING:** 72**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

Rafiki was formed to work with new comer african families and youth. Rafiki empowers families socially and professionally through a welcoming environment that builds relationships through learning, mentoring, and cultural and heritage programming. Rafiki is an open and inclusive space for development and integration for black African Immigrant families. Rafiki Afro-Fest celebrates unique African food, music, and fashion in Hamilton.

STAFF COMMENTS:

This is a new program and new applicant. The score is in support of a new program offered by the Afro-Canadian Caribbean Association of Hamilton & District Inc. The program complements programming from 2018 and 2019 and is unique to the organization and offers meaningful engagement opportunities for all ages.

Total **OPERATING** budget: \$16,740

REF: CCH B-9

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>AFRO-CANADIAN CARIBBEAN ASSOCIATION OF HAMILTON & DISTRICT INC.</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Celebrating The Young and Gold through the Arts

2019 FUNDED: \$5,550

2020 REQUEST: \$5,400

2020 RECOMMENDED: \$1,610

2020 FINAL RATING: 65

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Afro-Canadian Caribbean Association of Hamilton (ACCA) will bring together youth and seniors to participate and share cultural knowledge in an urban arts project, Celebrating Young and Gold Through the Arts. Through storytelling and mural making a professional artists will work closely with ACCA youth and seniors through a community-arts project meant to address senior loneliness and isolation while also connecting youth to their heritage and new learnings.

STAFF COMMENTS:

This is a new program. The score is in support of a new program offered by the Afro-Canadian Caribbean Association of Hamilton & District Inc. The program complements programming from 2018 and 2019 and is unique to the organization and offers meaningful engagement opportunities for all ages.

Total **OPERATING** budget: \$18,000

REF: CCH B-10

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>IBALANCELIVING ASSOCIATION</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Chinese Autumn Festival Celebration

2019 FUNDED: \$

2020 REQUEST: \$4,845

2020 RECOMMENDED: \$

2020 FINAL RATING: 65

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

iBalance Living's mission is to improve the quality of life for Hamilton's Chinese community by helping them adapt, improve and make meaningful contributions. To celebrate the 2020 Chinese mid-Autumn festival, iBalance Living invites citizens to celebrate through a series activities including: healthy lifestyle seminar, trail walking, mooncake making and a celebration dinner. This unique Chinese mid-Autumn festival brings family and friends together to celebrate each other and tradition.

STAFF COMMENTS:

This is a new program and new applicant. The score is in support of a new initiative that celebrates Hamilton's Chinese community. This intergenerational event brings together seniors, families, friends, and youth to celebrate traditional Chinese foods, healthy activities, and tradition. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$16,150

REF: CCH B-12

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Give Proof to Our Youth

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: GPTOY Programs

2019 FUNDED: \$

2020 REQUEST: \$10,000

2020 RECOMMENDED: \$ 0

2020 FINAL RATING: 28

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Created in 2012 Give Proof To Our Youth's mission is to bring together youth groups to showcase the positive initiatives offered to youth ages 10 - 19 on the Hamilton mountain. Collaborating with multiple agencies that bring different expertise and provides opportunities for youth to have their own voices heard. Give Proof To Our Youth believes youth should have choices and sample every opportunity to find their passions.

STAFF COMMENTS:

This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$10,000

REF: CCH C-1

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>The Children's International Learning Centre (Hamilton)</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Capacity Building for Cultural Organizations

Program/Event/Project Name: Collections Management Update Project

2019 FUNDED: \$

2020 REQUEST: \$5,000

2020 RECOMMENDED: \$2,500

2020 FINAL RATING: 70

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Children's International Learning Centre (CILC) Collections Management project is phase 3/5 that will transfer paper catalogue records to a computerized system. Phase three includes: photographing and cataloguing artefacts and updating collection policies. This will strengthen CILC's overall effectiveness and will allow for improved display creation, decreased artefact damage, and increased access to the collection as they continue to grow the stewardship of cultural history.

STAFF COMMENTS:

The score is in support of a one-time capacity building project, Collections Management Project. The project supports the organizations cataloguing, documenting and care of its significant cultural artifacts. This is in support of the Phase 3 of the projects 5 phases. The applicant demonstrates the capacity to deliver the project presented. The Children's International Learning Centre has also submitted a successful application in the Arts Operating stream.

Total **OPERATING** budget: \$16,700

REF: CCH C-2

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Musicata - Hamilton's Voices

Funding Program: Communities, Culture & Heritage

Funding Stream: Capacity Building for Cultural Organizations

Program/Event/Project Name: Concert Series

2019 FUNDED: \$3,000

2020 REQUEST: \$5,000

2020 RECOMMENDED: \$ 0

2020 FINAL RATING: 54

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Musicata strives to present a variety of choral repertoire at a high standard. The aim is to enrich the experience of both performers and audience and to contribute to the cultural community.

STAFF COMMENTS:

The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021. Musicata has submitted a successful application in the Arts Operating stream.

Total **OPERATING** budget: \$28,565

REF: CS A-1

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mission Services of Hamilton Inc.

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Good Food Centre

2019 FUNDED: \$28,695

2020 REQUEST: \$35,868

2020 RECOMMENDED: \$29,269

2020 FINAL RATING: 93

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Mission Services of Hamilton's Good Food Centre provides emergency food assistance year-round for low-income households experiencing poverty and food insecurity, thus offering a vital health service to the community. Thanks to local food drives, growers, and our partners we distribute 3-5 days worth of groceries to an average of 1,000 households every month. The City Enrichment Fund is the only government funder of the Good Food Centre and contributes less than 10% to its operating costs.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This innovative program continues to address food security issues in the north central geographic areas of the city.

Total **OPERATING** budget: \$1,212,723

REF: CS A-2

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour 2 Neighbour Centre

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Neighbour to Neighbour Food Bank

2019 FUNDED: \$30,151

2020 REQUEST: \$31,659

2020 RECOMMENDED: \$30,754

2020 FINAL RATING: 87

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Neighbour to Neighbour Centre is the only food bank on the Hamilton Mountain. It serves all of Hamilton Mountain including Upper Stoney Creek. The food bank offers emergency food support for 5-7 days to 1,200 families per month who are in crisis. Our focus is on raising healthy food donations and providing healthy choices to our clients who experience low income.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. The program continues to address food security issues for residents on the mountain and area.

Total **OPERATING** budget: \$211,404

REF: CS A-3

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Community Hot Meals

2019 FUNDED: \$36,772

2020 REQUEST: \$37,875

2020 RECOMMENDED: \$37,507

2020 FINAL RATING: 86

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The primary purpose of the Hot Meal program is to provide a nutritious, plated meal to anyone in need. Secondary but critical goals are to use food as an opportunity to develop a relationship with our guests in order to connect them with other appropriate services and to reduce social isolation through interaction with others.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program continues to play an important role in providing coordinated access to housing related issues for low income citizens and those experiencing poverty.

Total **OPERATING** budget: \$2,271,960

REF: CS A-4

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Marketplace

2019 FUNDED: \$77,915

2020 REQUEST: \$80,250

2020 RECOMMENDED: \$79,473

2020 FINAL RATING: 85

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Marketplace at the Good Shepherd Venture Centre is a one-stop shop for emergency food, clothing, small housewares, baby formula and diapers for low income households in the Hamilton community. In addition to providing emergency items, it is a conduit to other services related to their health, employment and housing.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program has streamlined access to their emergency food bank, clothing and diaper/infant formula to provide one stop access for their clients.

Total **OPERATING** budget: \$5,074,821

REF: CS A-5

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>YWCA Hamilton (The Hamilton Young Women's Christian Association)</p>

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Transitional Living

2019 FUNDED: \$21,979

2020 REQUEST: \$43,857

2020 RECOMMENDED: \$22,419

2020 FINAL RATING: 83

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Transitional Living program provides safe and affordable supportive housing for individuals experiencing homelessness, poverty, and violence. The program supports 65 private units for cis women/trans feminine/non binary identified individuals, for up to 12 months. Staff are available 24/7 to offer housing focused case management, crisis intervention, housing, and life skills programs. Residents also have access to free health and wellness, employment skills development, and seniors programs.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. One of few housing programs for marginalized women. Sustainability continues to be an issue for this program. The applicant also received \$8,000 in additional reserve funding in 2019.

Total **OPERATING** budget: \$879,094

REF: CS A-6

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Housing Help Centre - Hamilton & Area****Funding Program: Community Services****Funding Stream: No one is Hungry or Without Shelter****Program/Event/Project Name: Housing Stabilization****2019 FUNDED:** \$67,000**2020 REQUEST:** \$67,000**2020 RECOMMENDED:** \$67,000**2020 FINAL RATING:** 81**PROGRAM STATUS:** No change**PROGRAM or EVENT DESCRIPTION:**

Housing Stabilization is a multifaceted program designed to help individuals and families retain housing and avoid housing loss. Services are client centered and include comprehensive needs assessments, direct client supports, information, advocacy, short term loans and referrals to complementary support services. Services focus on measureable results to demonstrate their effectiveness in helping clients access and maintain housing and prevent eviction.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program continues to play an important role in providing coordinated access to housing related issues for low income citizens and those experiencing poverty.

Total **OPERATING** budget: \$560,040

REF: CS A-7

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Neighbour to Neighbour Centre</p>

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Neighbour to Neighbour Home Delivery Program

2019 FUNDED: \$17,669

2020 REQUEST: \$18,553

2020 RECOMMENDED: \$17,669

2020 FINAL RATING: 79

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Neighbour to Neighbour Centre offers a Home Delivery program for eligible clients requiring food bank service but are unable to access our location due medical challenges such as debilitating illness or injury. Housebound clients with no options available are given delivery of healthy groceries to their homes once a month.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This innovative program delivery model provides crucial access to food security for vulnerable populations physically unable to get to a food bank.

Total **OPERATING** budget: \$68,574

REF: CS A-8

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Governing Council of Salvation Army Canada</p>

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: The Salvation Army Food Bank Program

2019 FUNDED: \$23,627

2020 REQUEST: \$65,000

2020 RECOMMENDED: \$23,627

2020 FINAL RATING: 73

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The food bank program provides emergency food service to low-income individuals in all areas of the city of Hamilton. It is a monthly service that provides a food hamper to households of all sizes. In order to access the food bank a household must fall below the low-income cut off (LICO) as defined by the Government of Canada.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. This program continues to meet the basic needs of low income families located in central/ north end of the city. This program is one of many that provide food assistance as part of the emergency food distribution system.

Total **OPERATING** budget: \$1,046,399

REF: CS A-9

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

**The Salvation Army Hamilton Booth Centre (The Governing Council Of The
Salvation Army Of Canada And Bermuda)**

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Soup Van Ministries

2019 FUNDED: \$26,590

2020 REQUEST: \$30,000

2020 RECOMMENDED: \$26,590

2020 FINAL RATING: 61

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The purpose of the Soup Van Ministry is to provide on a daily basis, soup, sandwiches & beverages, to people in the downtown core, so that no one goes to bed with out something to eat. Our Soup Van Team work together to show compassion, respect and dignity to all whom they come into contact with. They are a valuable resource and can refer clients to Community Partners.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. The mobile aspect of the soup van reaches the homeless and marginalized street population. It also assists the city on cold and heat alert days/nights to reach vulnerable citizens.

Total **OPERATING** budget: \$163,148

REF: CS B-1

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Sexual Assault Centre (Hamilton and Area)</p>

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Counselling and Advocacy

2019 FUNDED: \$20,155

2020 REQUEST: \$21,372

2020 RECOMMENDED: \$20,558

2020 FINAL RATING: 98

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Counselling and Advocacy Program (C&AP) provides individual, group and crisis support to women, men & youth (16+), who have experienced childhood &/or adult sexual violence at any point in their lives. This includes rape, incest, sexual abuse & harassment. C&AP also offers anonymous reporting to the police. All services are confidential & free of charge.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. There has been a steep increase in demand for individual counselling services as a result of increased media and community dialogue surrounding sexual violence. The program received \$395 in additional reserve funding in 2019.

Total **OPERATING** budget: \$256,469

REF: CS B-2

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Sexual Assault Centre (Hamilton and Area)</p>

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Abuse Prevention

2019 FUNDED: \$6,565

2020 REQUEST: \$6,992

2020 RECOMMENDED: \$6,696

2020 FINAL RATING: 98

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Abuse Prevention Program (APP) offers educational presentations, workshops and professional training on issues related to sexual violence. APP uses principles of adult education to create interactive & thought-provoking workshops where participants can safely explore issues related to abuse.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Sexual abuse is underreported, but with raised awareness and the opportunity to openly discuss issues of abuse there is a greater likelihood abuse will be reported and addressed. This program received \$128 in additional reserve funding in 2019.

Total **OPERATING** budget: \$129,815

REF: CS B-3

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Sexual Assault Centre (Hamilton and Area)

Funding Program: Community Services**Funding Stream: Everyone Feels Safe****Program/Event/Project Name: Crisis Support****2019 FUNDED:** \$15,242**2020 REQUEST:** \$16,163**2020 RECOMMENDED:** \$15,547**2020 FINAL RATING:** 97**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

The Crisis Support Program (CSP) offers a free, confidential & anonymous 24-hour telephone Support Line to women, men, non-binary folks & youth survivors of adult &/or child sexual abuse -16 years of age & older. The service is also available to family or friends of survivors & community professionals. The 24-hour Support Line is available in over 300 languages. CSP also offers accompaniment to hospital & police & assistance with transportation.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Without access to the crisis line, those who have experienced sexual abuse or domestic violence would be left with no support during times of emotional crisis particularly during post traumatic stress incidents. The program received \$299 in additional reserve funding in 2019.

Total **OPERATING** budget: \$311,219

REF: CS B-4

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Sexual Assault Centre (Hamilton and Area)</p>

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Diverse Communities Outreach

2019 FUNDED: \$11,951

2020 REQUEST: \$12,673

2020 RECOMMENDED: \$12,190

2020 FINAL RATING: 95

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Diverse Communities Outreach Program (DCOP) offers supportive programming for women from Hamilton's diverse racial & cultural communities, in particular, women who are Black, Indigenous, Women of Colour, including immigrant, newcomers, and refugees. DCOP works with various ages and genders through art, skill sharing and community building. DCOP seeks to minimize barriers women face in accessing supports for abuse issues & break isolation for newcomers & be responsive to diverse communities.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Using peers from diverse communities, reduces barriers to participation and ensures that issues of sexual abuse and domestic violence are placed within the woman's cultural context. This program also received \$235 in additional reserve funding in 2019.

Total **OPERATING** budget: \$154,369

REF: CS B-5

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>YWCA Hamilton (The Hamilton Young Women's Christian Association)</p>

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Phoenix Place VAW Residential Program

2019 FUNDED: \$15,000

2020 REQUEST: \$15,000

2020 RECOMMENDED: \$15,000

2020 FINAL RATING: 90

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Phoenix Place Violence Against Women Residential Program offers shelter with supports for up to one year for women with or without children who are fleeing domestic violence. The program operates out of an older Victorian home located in the core of Hamilton and contains offices, communal meeting

space, 3 one-bedroom apartments and 2 two-bedroom apartments.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Using a cluster based program delivery model, this residential program provides women an alternative within limited transitional housing options.

Total **OPERATING** budget: \$139,331

REF: CS B-6

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Thrive Child and Youth Trauma Services

Funding Program: Community Services**Funding Stream: Everyone Feels Safe****Program/Event/Project Name: Child and Youth Trauma Services (CYTS)****2019 FUNDED:** \$86,060**2020 REQUEST:** \$90,363**2020 RECOMMENDED:** \$87,781**2020 FINAL RATING:** 81**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

As many as 1/3 girls and 1/7 boys will be sexually abused before the age of 18. Thrive Child and Youth Trauma Services provides comprehensive assessment and specialized treatment to children and youth who have been sexually abused, or who are dealing with concerning sexualized behaviors, including intra-familial sexual abuse. The program also provides education and support groups to parents who have had recent disclosures in their family, or have children with concerning sexualized behaviors.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program is one of very few resources for newcomer/immigrant children and youth experiencing mental health issues due to trauma or other integration issues.

Total **OPERATING** budget: \$424,063

REF: CS B-7

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Interval House of Hamilton

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Peer Support and Counselling

2019 FUNDED: \$47,014

2020 REQUEST: \$49,363

2020 RECOMMENDED: \$47,954

2020 FINAL RATING: 80

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Women's Centre of Hamilton provides community-based services designed to specifically support women who have either experienced or who are currently experiencing violence and/or abuse (emotional, psychological, financial, physical and/or sexual). Services are provided in a safe and centrally located program space. The centre provides a safe start for women to access services that increase their safety, reduce isolation, reduce lethality risk and connect to existing community services.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program is unique in that it utilizes the experiences of women who have survived domestic violence to assist those currently experiencing abusive relationships.

Total **OPERATING** budget: \$165,028

REF: CS B-8

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Interval House of Hamilton

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

**Program/Event/Project Name: Community Outreach, Counselling and Advocacy
and Telephone Crisis**

2019 FUNDED: \$25,240

2020 REQUEST: \$26,502

2020 RECOMMENDED: \$25,240

2020 FINAL RATING: 79

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

For over 30 years Interval House had provided the only non faith based services to the women of Hamilton . We run a 22 bed shelter for women and children who are fleeing abuse. This program deals with women as they reach out for help on our crisis line,as we counsel them while they put their lives back together after fleeing the abuse, and assist them with housing & legal issues

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The 24 hour crisis line and other outreach activities assist women who are fleeing domestic violence situations or need to develop a personal safety plan. Research indicates that it takes several attempts before a woman will actually leave an abusive situation.

Total **OPERATING** budget: \$926,884

REF: CS B-9

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: 2nd Stage Housing

2019 FUNDED: \$59,619

2020 REQUEST: \$61,408

2020 RECOMMENDED: \$59,619

2020 FINAL RATING: 76

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Second Stage Housing provides transitional support services for women and children leaving situations of violence. Women and children are provided with a scattered subsidized unit in the community. A Transitional Support Worker works alongside the individual or family to assist with safety, educational counselling, budgeting and goal planning. The goal of the program is to assist women and children to reintegrate successfully into the community and live free from violence and abuse.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Using a non cluster based model, women leaving a shelter or their home due to abuse can rebuild their lives anonymously in the community. This anonymity allows women the time needed to rebuild their lives and reintegrate into the community.

Total **OPERATING** budget: \$768,900

REF: CS C-1

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Immigrants Working Centre (Hamilton)</p>

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: IWC Childcare Program

2019 FUNDED: \$23,976

2020 REQUEST: \$25,055

2020 RECOMMENDED: \$24,456

2020 FINAL RATING: 90

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Our Childcare Program enables Hamilton's immigrant and refugee families' access to a full range of settlement, skills-development and network-building programs that enhance employability, reduce reliance on social assistance, and promote social, civic and economic participation in Hamilton. While their parents attend settlement and skills-development programs, children in the IWC Childcare engage in enriching and inclusive activities for healthy growth and development, and school readiness.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The provision of childminding supports, for newcomer and immigrant women eliminates a barrier to their participation in life and employment skill programs.

Total **OPERATING** budget: \$897,940

REF: CS C-2

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Wesley Urban Ministries</p>

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Wesley Children & Family Programs

2019 FUNDED: \$43,872

2020 REQUEST: \$44,750

2020 RECOMMENDED: \$44,749

2020 FINAL RATING: 85

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Wesley Children and Family programs provide children residing in high risk communities the opportunity to participate in pro social and physical literacy activities after school and during school breaks. Wesley also hosts two special community events for children, youth and their parents/caregivers annually: a Week of the Child event and a Canada Day Multicultural picnic held at a community park.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The program is offered in a high needs area in the central north end of the city and provides free social and educational programs to high-risk participants.

Total **OPERATING** budget: \$219,200

REF: CS C-3

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Boys and Girls Clubs of Hamilton (Hamilton East Kiwanis Boys and Girls Club)**Funding Program: Community Services****Funding Stream: Every Child and Family Thrives****Program/Event/Project Name: Community Outreach Program****2019 FUNDED:** \$39,065**2020 REQUEST:** \$40,000**2020 RECOMMENDED:** \$39,846**2020 FINAL RATING:** 80**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

Boys and Girls Club Community Outreach programs operate out of three social housing communities in the City. In partnership with CityHousing, we offer drop in programs at Purnell and Oriole Crescent and in partnership with Kiwanis Homes, we offer programs at 71 Sanford Avenue. The programs are free drop in opportunities that provide educational and recreational activities in a safe, fun environment for children and youth in priority identified neighbourhoods.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The program is offered in a high needs area in the central north end of the city and provides free social and educational programs to high-risk participants. This program also received \$935 in additional reserve funding in 2019.

Total **OPERATING** budget: \$135,019

REF: CS C-4

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Boys and Girls Clubs of Hamilton (Hamilton East Kiwanis Boys and Girls Club)**Funding Program: Community Services****Funding Stream: Every Child and Family Thrives****Program/Event/Project Name: Parent Education Outreach****2019 FUNDED:** \$51,664**2020 REQUEST:** \$52,000**2020 RECOMMENDED:** \$51,664**2020 FINAL RATING:** 77**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

We provide opportunities for isolated and marginalized participants to learn about healthy child development and community resources while building skills and sharing their talents in safe, welcoming environments. Specific issues facing parents and caregivers, such as food insecurity, budgeting and employability will be addressed. Targeted outreach includes low income, newcomer, single parent, and indigenous parents/caregivers.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Using professional early years facilitators with the specific training to engage otherwise disengaged parents of young children, this program has a positive impact on child development during the critical early years.

Total **OPERATING** budget: \$175,000

REF: CS C-5

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Big Brothers Big Sisters of Halton and Hamilton</p>

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Financial Wellness Credit Counselling

2019 FUNDED: \$23,086

2020 REQUEST: \$24,000

2020 RECOMMENDED: \$23,086

2020 FINAL RATING: 74

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Boys can wait over two years to be matched in our Traditional Matching program. Our SGroup Mentoring for Boys (previously referred to as SOAR for Boys) program is an immediate response to the needs that a child is exhibiting today. Group Mentoring for Boys programs are executed by trained adults, who are matched with children on our waiting list.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Children/youth at risk remain engaged in programming ensuring they will stay connected to the agency until they can be successfully matched.

Total **OPERATING** budget: \$639,500

REF: CS C-6

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Big Brothers Big Sisters of Halton and Hamilton

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Matching Program

2019 FUNDED: \$24,480

2020 REQUEST: \$25,000

2020 RECOMMENDED: \$24,480

2020 FINAL RATING: 73

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Big Brothers Big Sisters of Halton and Hamilton is dedicated to the healthy development of youth, using mentoring relationships for children and youth as the catalyst for change. Our Matching Program is the cornerstone of our agency, and includes traditional Big Brother Big Sister matches, family couple and in-school mentoring matches, as well as the Connections Project, which is a mentoring program designed to mentor new immigrant children as they integrate into Canada.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. For at risk children/youth this program assists both boys/girls with adult role models that will assist them in developing healthy relationships and the necessary social skills to assist them as they grow up.

Total **OPERATING** budget: \$364,732

REF: CS C-7

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Elliott Heights Baptist Church

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Larch After School Program

2019 FUNDED: \$5,202

2020 REQUEST: \$20,000

2020 RECOMMENDED: \$5,202

2020 FINAL RATING: 73

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Larch After School Program is an intensive customized "wrap around" type program that has a high ratio of supports per child (1:4). We provide homework help, nutritious snacks, sports/physical activities, access to technology.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Using a targeted approach, this program is delivered through a donated unit in a social housing complex in the underserved east mountain area. Its location and eliminates barriers to the program due to transportation.

Total **OPERATING** budget: \$97,490

REF: CS C-8

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>The Living Rock Ministries</p>

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Wellness Works

2019 FUNDED: \$33,428

2020 REQUEST: \$40,000

2020 RECOMMENDED: \$33,428

2020 FINAL RATING: 72

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Wellness Works (WW) provides practical supports for pregnant and parenting youth-at-risk between the ages of 13-25 years old. The program includes coordinated networks, outreach, case management and programs to reduce the isolation felt by young parents and encourage positive outcomes for their children, including reducing risk factors that impact infant mental health.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program is one of a very few resources for vulnerable pregnant and parenting teens in the city. This program allows teen moms to participate in programming while also encouraged to bring their children. Essential parenting skills are provided.

Total **OPERATING** budget: \$146,954

REF: CS C-9

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Big Brothers Big Sisters of Halton and Hamilton

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Group Mentoring for Girls programs (previously referred to as SOAR for GIRLS)

2019 FUNDED: \$23,548

2020 REQUEST: \$24,000

2020 RECOMMENDED: \$23,548

2020 FINAL RATING: 70

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Youth Empowerment Mentoring Group programs deliver specific curriculums that give kids information and resources they need as they maneuver through the challenging times in their life. Go Girls! Healthy Bodies, Healthy Minds (Go Girls!), Girls Linking Our World (GLOW), and Connection are three group mentoring programs our agency offers to help young females strive to thrive.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Funding will be used for staffing to assist in recruitment, screening and training of mentors in their role in Group Mentoring Programs for Girls.

Total **OPERATING** budget: \$557,600

REF: CS D-1

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>AY/Alternatives for Youth Hamilton</p>

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: Street Involved Outreach

2019 FUNDED: \$40,625

2020 REQUEST: \$42,656

2020 RECOMMENDED: \$41,438

2020 FINAL RATING: 94

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Community based substance use and concurrent mental health treatment to street involved youth within schools/community organizations where they are accessing education/services. The program's philosophy is that treatment must be customized to meet individual needs, respect client choice and promote improved health and well-being. It demonstrates our values of diversity and inclusion, youth wisdom and experience, partnership and collaboration, adaptability and innovation.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. For youth that are homeless and on the streets, the ability to deal with addictions becomes more complex. Using best practices, this program is able to assist street level youth where they are located removing barriers.

Total **OPERATING** budget: \$180,625

REF: CS D-2

<p align="center">2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM AY/Alternatives for Youth Hamilton</p>

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: AY Outreach

2019 FUNDED: \$26,347

2020 REQUEST: \$27,664

2020 RECOMMENDED: \$26,874

2020 FINAL RATING: 92

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Community based youth substance use and concurrent mental health treatment within schools/community organizations where youth are accessing education/services. The program's philosophy is that treatment must be customized to meet individual needs, respect client choice and promote improved health and well-being. It demonstrates AY's values of diversity and inclusion, youth wisdom and experience, partnership and collaboration, adaptability and innovation.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This youth focussed program understands the complexity of addictions in this age group and utilizes best practices in its programs.

Total **OPERATING** budget: \$141,452

REF: CS D-3

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Wesley Urban Ministries</p>

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: Wesley Youth Housing

2019 FUNDED: \$40,669

2020 REQUEST: \$41,483

2020 RECOMMENDED: \$41,482

2020 FINAL RATING: 89

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Wesley Youth Housing is a two stage residential program offering 19 units of furnished housing for youth, 16-21 years of age, who are experiencing homelessness or at imminent risk of homelessness. The program encourages regular school attendance or employment and a willingness to participate in the development of the skills required for living independently in the community.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program provides youth with onsite access to a staff support that can address the needs of these youth as they arise. This youth friendly program model assists youth develops the skills necessary for marginalized and homeless to locate and retain housing.

Total **OPERATING** budget: \$557,527

REF: CS D-4

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Dundas Youth Chaplaincy</p>

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: Routes Youth Centre

2019 FUNDED: \$10,506

2020 REQUEST: \$11,000

2020 RECOMMENDED: \$10,716

2020 FINAL RATING: 84

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Routes provides a stable drop-in centre and programs for youth ages 8 to 19. Our staff create a safe place in which to socialize, and offer activities and supports related to mental wellness, healthy lifestyles, and personal growth. We provide care, referrals, education and prevention in a non-judgmental environment. Further, we advocate for marginalized youth in larger discussions across Hamilton.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program is provided in underserved areas of west Hamilton, Dundas, Flamborough and Ancaster. The program also received \$94 in additional reserve funding in 2019.

Total **OPERATING** budget: \$170,900

REF: CS D-5

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>The Living Rock Ministries</p>

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: Evening Program Oasis Coffee House

2019 FUNDED: \$15,801

2020 REQUEST: \$30,000

2020 RECOMMENDED: \$15,801

2020 FINAL RATING: 65

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Oasis Coffee House Evening Program serves hot and nutritious meals in a safe environment. Our program meets basic needs with things such as: access to washrooms, showers, internet, community, and emergency food hampers. Youth are also invited to engage in social-recreational activities like: trivia, games, movies, pop-up clothing sales, art, and spa night. Evening Program also provides the opportunity for pregnant/parenting support, crisis response, and housing assistance.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The 30% maximum per city guidelines is \$28,050. This program continues to provide a safe evening drop in away from the streets for vulnerable youth primarily in the city of Hamilton. Once in the drop in, staff and volunteers can connect with the youth and make referrals to other programs as required.

Total **OPERATING** budget: \$124,790

REF: CS D-6

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>The Living Rock Ministries</p>

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: It's a New Day Breakfast Program

2019 FUNDED: \$15,660

2020 REQUEST: \$25,000

2020 RECOMMENDED: \$15,660

2020 FINAL RATING: 64

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Living Rock's It's a New Day Breakfast Program was developed as the only open access breakfast program for youth who frequent the downtown. We provide nutritious breakfast, positive caring recreational programs, fresh clothing, hygiene care, computer use, internet, and one-on-one connections. The vision is in doing all this we can provide a fresh start to their day with the potential for new goals and opportunities to take steps towards change.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The 30% maximum per city guidelines is \$24,414. As the only youth focussed breakfast program, it not only addresses food security issues, but also acts as an important connector to other programs for youth.

Total **OPERATING** budget: \$98,012

REF: CS E-1

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Banyan Community Services Inc.

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Grocer-Ease

2019 FUNDED: \$19,145

2020 REQUEST: \$19,900

2020 RECOMMENDED: \$19,528

2020 FINAL RATING: 99

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Grocer-Ease provides services to eligible seniors who live within the City of Hamilton. The program provides personal grocery delivery and an essential link to other services in the community. The program's experienced and trained staff take individualized grocery lists from the client, shop in the store of the client's choice and if required put the groceries away.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program provides a vital service for those unable to grocery shop on their own allowing them to maintain independence in the community.

Total **OPERATING** budget: \$275,557

REF: CS E-2

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Ancaster Community Services (Ancaster Information Centre and Community Services Inc.)</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Meals on Wheels

2019 FUNDED: \$5,306

2020 REQUEST: \$5,571

2020 RECOMMENDED: \$5,412

2020 FINAL RATING: 97

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Meals on Wheels program provides a hot, nutritious meal delivered by volunteers to the homes of vulnerable seniors who reside in the Ancaster area, including the rural parts. The volunteers also provide a friendly social visit and safety check. The Meals on Wheels program helps seniors to maintain independence, reduces social isolation, and increases their overall well being.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Community programs like these assist seniors and those with disabilities to remain in their homes and age in place.

Total **OPERATING** budget: \$144,786

REF: CS E-3

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Ancaster Community Services (Ancaster Information Centre and Community Services Inc.)</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Assisted Volunteer Driving Program

2019 FUNDED: \$9,417

2020 REQUEST: \$9,700

2020 RECOMMENDED: \$9,605

2020 FINAL RATING: 93

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Assisted Volunteer Driving Program provides safe, reliable, door-to-door transportation for seniors to take them to their medical appointments. The program engages volunteers to assist seniors who either no longer drive, or who need assistance transportation assistance to their medical appointments.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. For residents in Ancaster with limited access to public transportation, this program provides a vital service to seniors and shut ins.

Total **OPERATING** budget: \$46,358

REF: CS E-4

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Glanbrook Community Services (Glanbrook Home Support Program Inc.)</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Community Supports Program

2019 FUNDED: \$11,326

2020 REQUEST: \$11,326

2020 RECOMMENDED: \$11,326

2020 FINAL RATING: 92

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

This collective program combines several in-house and community supportive services on a free, or subsidized fee for service basis. Services include Information & Referral (I&R), Foot Care, Housekeeping, Home Maintenance, Hairdressing, Congregate Dining (Diners Club) and overall Intake & Assessment through program coordination. Programs are offered during regular business hours (Mon.-Fri.) 8:30am to 4:30pm , Friday until 12:30pm.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program provides necessary congregate dining to support both food security and social isolation as well assistance with household tasks, which allow seniors to age in place.

Total **OPERATING** budget: \$121,627

REF: CS E-5

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Victorian Order of Nurses for Canada-Ontario Branch</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Meals On Wheels

2019 FUNDED: \$56,852

2020 REQUEST: \$59,126

2020 RECOMMENDED: \$57,989

2020 FINAL RATING: 91

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Meals on Wheels program provides individuals living in the community who are having difficulty in obtaining and preparing their own meal with a hot, nutritious, affordable meal. Frozen meal options are also available. Meals are delivered to clients homes by trained volunteers. The delivery also serves as a social/safety check; in many cases this is the only social interaction that an individual receives in a day.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program plays an important role in assisting its recipients to age in place and delay institutionalization.

Total **OPERATING** budget: \$883,120

REF: CS E-6

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: SAM Adult Day Program

2019 FUNDED: \$68,940

2020 REQUEST: \$71,100

2020 RECOMMENDED: \$70,319

2020 FINAL RATING: 90

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The SAM Program is an Adult Day Program offering a variety of therapeutic social, recreational, physical, exercise and mentally-stimulating activities to seniors and adults with physical, mental or cognitive disabilities. Programs are offered through three SAM sites serving residents of Hamilton and surrounding areas including Ancaster, Stoney Creek and rural Flamborough. Goals are to maintain and/or improve functioning and health to assist participants to remain living in the community.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. For seniors that are shut the program provides a stimulating environment and much needed respite care for caregivers allowing seniors to remain in the community and age in place.

Total **OPERATING** budget: \$855,365

REF: CS E-7

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Catholic Family Services of Hamilton</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Intensive Case Management for Seniors at Risk

2019 FUNDED: \$11,768

2020 REQUEST: \$38,000

2020 RECOMMENDED: \$12,003

2020 FINAL RATING: 88

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Intensive Case Management for Seniors at Risk (ICMSR) supports vulnerable seniors (60+) who have cognitive impairment, experience elder abuse and/ or neglect by a caregiver or suffer from self neglect. Our clients experience interconnected challenges such as poor mental and physical health, poverty, compromised housing and social isolation. Our case coordinators help clients identify personal goals to provide appropriate intervention and make referrals to community supports.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The applicant requested a program expansion for .4 of a Senior Support navigator to triage seniors on their current wait list.

Total **OPERATING** budget: \$860,920

REF: CS E-8

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Flamborough Connects (Flamborough Information and Community Services)</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Seniors Support

2019 FUNDED: \$3,446

2020 REQUEST: \$3,515

2020 RECOMMENDED: \$3,515

2020 FINAL RATING: 88

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Flamborough Connects (Flamborough Information and Community Services) has been providing one-to-one seniors support services and advocacy for over 40 years. Flamborough is a vast geographic mix of agricultural, rural and small urban communities that is growing and aging. FC provides supports that address issues associated with senior social isolation and access, and meet the City of Hamilton's mission to provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. By keeping seniors active in their community utilizing their skills, these activities assist in helping seniors age in place as identified in the city's Age Friendly Strategy.

Total **OPERATING** budget: \$11,893

REF: CS E-9

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Glanbrook Community Services (GCS)- (Glanbrook Home Support Program Inc.)</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Meal Support Program

2019 FUNDED: \$23,962

2020 REQUEST: \$23,962

2020 RECOMMENDED: \$23,962

2020 FINAL RATING: 88

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Meal Support Program provides clients daily (Monday to Friday) hot noon-time meals and / or a weekly delivery (Thursday or Friday) of frozen entrees which are delivered by volunteers, to residents of the Glanbrook area and upper Hamilton mountain at a subsidized fee.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program now combines Meals on Wheels and the former Meals Made Easy programs together to provide a streamlined approach to food security for seniors living in Glanbrook.

Total **OPERATING** budget: \$194,743

REF: CS E-10

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Victorian Order of Nurses for Canada-Ontario Branch</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Volunteer Visiting/Tele-Touch

2019 FUNDED: \$52,191

2020 REQUEST: \$54,278

2020 RECOMMENDED: \$53,235

2020 FINAL RATING: 87

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Volunteer Visiting and Tele-Touch offers social support and companionship for seniors and individuals with chronic, life limiting conditions, physical disabilities and low social/emotional support. Trained volunteers are matched with seniors to develop ongoing social connection provided through face to face visits or telephone calls. Matches are made based on similar interests to encourage companionship, socialization, mental and physical wellbeing.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. For those unable to participate in adult day programs , this program creates opportunities for social interaction via visit or friendly call. Social interaction is an important component of aging in place.

Total **OPERATING** budget: \$240,880

REF: CS E-11

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

St. Joseph's Villa

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: A.C.T.I.V.E at the Villa Adult Day Program

2019 FUNDED: \$20,400

2020 REQUEST: \$21,450

2020 RECOMMENDED: \$20,808

2020 FINAL RATING: 86

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

St. Joseph's Villa A.C.T.I.V.E at the Villa (Adult Day Program) is designed to provide recreational activities to individuals who are intellectual or physically challenged. Our goal is to optimize each participant's physical, intellectual and emotional health while promoting independence and viability in our community. Our programs support continuity of care for 170 community members, respite for their caregivers/families and an effort to prevent premature institutionalization to LTC.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The provision of a wide variety of programs for seniors and shut-ins allows seniors in Dundas to age in place.

Total **OPERATING** budget: \$874,084

REF: CS E-12

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Glanbrook Community Services (GCS)- (Glanbrook Home Support Program Inc.)</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Health & Fitness Program

2019 FUNDED: \$16,574

2020 REQUEST: \$16,574

2020 RECOMMENDED: \$16,574

2020 FINAL RATING: 85

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Health & Fitness Program provides four times varied weekly fitness/exercise classes (Active Fitness, Strength & Stretch, Yoga and Gentle Fitness/Yoga) adapted to individual capability supporting overall physical and mental well-being along with encouraging healthy nutrition and social/peer networking.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. With limited opportunities for social/recreational programs for seniors in Glanbrook, these programs fill this gap that contributes to the well-being of seniors.

Total **OPERATING** budget: \$82,813

REF: CS E-13

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Glanbrook Community Services (GCS)- (Glanbrook Home Support Program Inc.)</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Volunteer Assisted Transportation (VAT)

2019 FUNDED: \$12,993

2020 REQUEST: \$12,993

2020 RECOMMENDED: \$12,993

2020 FINAL RATING: 85

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Volunteer Assisted Transportation (VAT) is a volunteer-based transportation service provided to local Glanbrook seniors and individuals to enable access to primarily health related appointments but can also include grocery shopping, hospital visits and personal appointments within the City of Hamilton and when available, outside the City limits.

STAFF COMMENTS:

Applicant's score demonstrates excellent in program delivery, organizational capacity, outcome measurement and financial management. With limited access to public transit and the geographic distance to many medical/health services, this program provides a vital transportation program in Glanbrook.

Total **OPERATING** budget: \$62,263

REF: CS E-14

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Wesley Urban Ministries</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Seniors Outreach Program

2019 FUNDED: \$18,918

2020 REQUEST: \$19,296

2020 RECOMMENDED: \$18,999

2020 FINAL RATING: 84

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Situated in multiple outreach locations across the greater Hamilton area, the mobile Seniors Outreach Program (SOP) empowers individuals to achieve success in their daily lives and promotes social inclusion. The outreach team provides services to a targeted population: vulnerable adults and seniors (aged 55 and older) who may experience complex physical and/or mental health problems, isolation, coping difficulty, and may not have access to a social support network.

STAFF COMMENTS:

Applicant's score demonstrates excellent in program delivery, organizational capacity, outcome measurement and financial management. For seniors from diverse communities, social isolation can be a difficult challenge. This program addresses social isolation and contributes to vulnerable seniors from diverse communities to age in place.

Total **OPERATING** budget: \$63,329

REF: CS E-15

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Victorian Order of Nurses for Canada-Ontario Branch</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Adult Day Program

2019 FUNDED: \$29,238

2020 REQUEST: \$30,407

2020 RECOMMENDED: \$29,823

2020 FINAL RATING: 83

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Adult Day Programs provides seniors or adults with disabilities who are frail, isolated, have cognitive impairments or chronic illness an opportunity to participate in therapeutic recreational activities. These activities are designed to promote socialization, encourage and maintain independence and provide intellectual stimulation. The program offers a variety of daily activities which allows participants the flexibility to choose what's best for them.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Without this program, many seniors and shut ins would have no opportunity to leave their home for a safe social/recreational experience.

Total **OPERATING** budget: \$761,433

REF: CS E-16

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Dundas Community Services</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Services for Seniors

2019 FUNDED: \$45,016

2020 REQUEST: \$45,916

2020 RECOMMENDED: \$45,016

2020 FINAL RATING: 79

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Funding is requested for our "Services for Seniors" community support program (Friendly Visiting, Friendly Calling, Assisted Transportation, Caregiver Education, Security Checks, Crisis Intervention and Support, Meals on Wheels (hot and frozen meals). This program assists seniors, caregivers, persons with a disability and persons with chronic or prolonged illnesses. This program is available Monday - Friday from 9:00 am - 5:00 pm with provisions made for evenings and weekends.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcome measurement and financial management. The provision of a wide variety of programs for seniors and shut-ins allows seniors in Dundas to age in place.

Total **OPERATING** budget: \$328,950

REF: CS E-17

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Shalom Village (Hamilton Jewish Home for the Aged)</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Goldie's Place Adult Day Program

2019 FUNDED: \$24,088

2020 REQUEST: \$24,088

2020 RECOMMENDED: \$24,088

2020 FINAL RATING: 78

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Goldie's Place provides a variety of recreation based activities designed under the four domains of therapeutic recreation. The program takes place in a structured, supervised group setting for culturally diverse older adults with diminishing abilities due to frailty, physical disability and cognitive impairment. The overall goal is to provide support to the participants and their families so they can remain in their homes, in the community while maintaining functional abilities / independence

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcome measurement and financial management. As a result of programs like these, many participants can remain in their homes longer before institutionalization may be required.

Total **OPERATING** budget: \$382,000

REF: CS E-18

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

**The Salvation Army Mountberry Adult Day Services (The Governing Council of
The Salvation Army)**

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: The Salvation Army Mountberry Adult Day Program

2019 FUNDED: \$6,200

2020 REQUEST: \$6,300

2020 RECOMMENDED: \$6,200

2020 FINAL RATING: 75

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Mountberry Adult Day Services is a Salvation Army Program. We serve the aging population in our community who want to live in the community longer and require additional supports due to multiple chronic health conditions, frailty or social isolation.

We are funded in part through the HNHB LHIN. We provide recreation activities in a safe and inclusive environment. While we provide care to our members; caregivers receive planned respite.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. As a result of programs like these, many participants can remain in their homes longer before institutionalization may be required.

Total **OPERATING** budget: \$409,087

REF: CS E-20

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Boys and Girls Clubs of Hamilton Adult Day Program (Hamilton East Kiwanis Boys and Girls Club)****Funding Program: Community Services****Funding Stream: Everyone Can Age in Place****Program/Event/Project Name: Boys and Girls Clubs of Hamilton Adult Day Program****2019 FUNDED:** \$13,000**2020 REQUEST:** \$14,000**2020 RECOMMENDED:** \$13,000**2020 FINAL RATING:** 66**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

The Adult Day Program is developed to deliver this community service with an appreciation for individuality, life stages and social influences. The purpose of the Adult Day Program is to improve the overall quality of life and well-being of clients through the provision of meaningful activities while in a safe and supportive environment. We strive to help adults and seniors living in Hamilton discover, build and maintain their skills, abilities and independence.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. Without this program, many seniors and shut ins would have no opportunity to leave their home for a safe social/recreational experience.

Total **OPERATING** budget: \$272,328

REF: CS F-1

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Adult Basic Education Association (of Hamilton-Wentworth)</p>

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Lifelong Learning Opportunities and Pathways

2019 FUNDED: \$8,500

2020 REQUEST: \$9,000

2020 RECOMMENDED: \$8,670

2020 FINAL RATING: 93

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Lifelong Learning Opportunities and Pathways program focuses on supporting individual learning pathways as well as informing the broader community of learning opportunities. We work closely with clients to outline multiple options to ensure their action plan is right for them. We support people to find the right program the first time and have the supports they need to reach their goals.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The work of this organization supports life long learning and connects focuses on the development of basic skills that can enhance quality of life or employment.

Total **OPERATING** budget: \$92,320

REF: CS F-2

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Ancaster Community Services (Ancaster Information Centre and Community Services Inc.)</p>

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Community Outreach

2019 FUNDED: \$35,991

2020 REQUEST: \$37,771

2020 RECOMMENDED: \$36,711

2020 FINAL RATING: 90

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Community Outreach program incorporates several vital programs and services including Community Information and Tourism, Senior Supports, Family Supports, Youth Programs, Emergency Food Support and Christmas Assistance. The Community Outreach program also provides volunteer engagement opportunities for both adults and youth.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Since there are few human services in Ancaster, this program engages community members to problem solve around local issues in their community.

Total **OPERATING** budget: \$204,504

REF: CS F-3

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Hamilton Literacy Council (The Hamilton and District Literacy Council)</p>

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Literacy and Basic Skills for Adults

2019 FUNDED: \$5,894

2020 REQUEST: \$6,000

2020 RECOMMENDED: \$6,000

2020 FINAL RATING: 89

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Literacy and Basic Skills Program helps adults build foundational literacy skills in reading, writing, numeracy, and digital technology, as well as workplace essential skills needed to achieve their personal goals in work and life. A custom plan is designed for clients based on their goals and assessed skill levels. The program offers group classes, one-to-one tutoring, and supported online learning.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Increasing literacy skills for adults contributes to their own personal growth and potential income earnings.

Total **OPERATING** budget: \$313,939

REF: CS F-4

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Flamborough Connects (Flamborough Information and Community Services)</p>

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Community Outreach Program

2019 FUNDED: \$48,385

2020 REQUEST: \$49,403

2020 RECOMMENDED: \$49,353

2020 FINAL RATING: 88

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Flamborough Connects Outreach Services Program develops, implements and coordinates connections that engage community: accurate local information and referral; direct front-line social services that promote access, inclusion, independence, employment, volunteerism and financial security. Flamborough Connects' services contribute meaningfully to the City of Hamilton's mission to provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program provides assistance for those from middle eastern countries to navigate the city's human services.

Total **OPERATING** budget: \$182,857

REF: CS F-5

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Dundas Community Services

Funding Program: Community Services**Funding Stream: Community Capacity Grows****Program/Event/Project Name: Community Outreach****2019 FUNDED:** \$11,099**2020 REQUEST:** \$11,321**2020 RECOMMENDED:** \$11,316**2020 FINAL RATING:** 84**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

Community outreach is supporting shared efforts in communities where people are empowered to gain more control over their own decisions. Our program promotes and strengthens community inclusion and integration by building capacity that is supported through volunteers who reflect diversity. This program will continue to promote partnerships within the community and collaborations which are an integral element to the success of this program in identifying and meeting community needs.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program increases geographic access by playing a key role in increasing access to health care for vulnerable populations and critical enabling services for those living within Dundas.

Total **OPERATING** budget: \$37,721

REF: CS F-6

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Neighbour to Neighbour Centre</p>

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Middle East Outreach

2019 FUNDED: \$2,818

2020 REQUEST: \$2,901

2020 RECOMMENDED: \$2,874

2020 FINAL RATING: 83

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Middle East Outreach is a program situated within Neighbour to Neighbour Centre's Food Bank and Community Counselling space. The Outreach worker is currently available to provide the counselling and service navigation supports tailored to the unique needs and in commonly spoken languages of newcomers from the Middle East.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program provides assistance for those from middle eastern countries to navigate the city's human services.

Total **OPERATING** budget: \$13,310

REF: CS F-7

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Social Planning and Research Council of Hamilton</p>

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Community based research, planning and community development

2019 FUNDED: \$43,656

2020 REQUEST: \$50,000

2020 RECOMMENDED: \$44,529

2020 FINAL RATING: 80

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

SPRC provides research on local social conditions and works with others to develop innovative solutions through service planning, improved coordination of services and social policy change. Services are focused on assessing and responding to risk factors that have a significant impact on marginalized, socially excluded, disadvantaged or racialized populations. SPRC research provides local data and analysis on social trends and reports findings to the community to support service planning.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. This program is a valuable resource to non-profit organizations and community grassroots groups that require assistance with data mapping, demographic information, or capacity building skills.

Total **OPERATING** budget: \$516,926

REF: CS F-8

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>St. John Ambulance - Hamilton Branch (St. John Council for Ontario)</p>

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Medical First Responder Program

2019 FUNDED: \$6,091

2020 REQUEST: \$9,985

2020 RECOMMENDED: \$6,213

2020 FINAL RATING: 80

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Our St. John Ambulance Medical First Response Volunteers are specially trained, uniformed and equipped to go out to public events to provide first aid services. They are often the most important emergency responders in pre-hospital care as they are the first person to treat the patient. They are trained to effectively manage the emergency scene, reduce the chance of further injury, stress or illness, provide quick and appropriate treatment that promotes healing and health and save lives.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. Aside from practical first aid, this program provides important health information at community events.

Total **OPERATING** budget: \$52,500

REF: CS F-10

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Elizabeth Fry Society Southern Ontario Region

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Peer Mentor and Volunteer Initiative

2019 FUNDED: \$11,373

2020 REQUEST: \$13,500

2020 RECOMMENDED: \$11,373

2020 FINAL RATING: 64

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Elizabeth Fry Society Southern Ontario Region (EFRYSOR) programs are informed by the scientific literature regarding female criminality. Our programs are designed to mitigate identified risk factors and promote protective factors to reduce involvement in the criminal justice system and enhance participants social functioning and their participation in their community.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. This program is the only one serving women experiencing conflict with the law in city city.

Total **OPERATING** budget: \$88,000

REF: CS F-11

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Rotary Club of Hamilton

Funding Program: Community Services**Funding Stream: Community Capacity Grows****Program/Event/Project Name: Rotary Literacy in Action Program****2019 FUNDED:** \$7,362**2020 REQUEST:** \$25,000**2020 RECOMMENDED:** \$7,362**2020 FINAL RATING:** 60**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

Rotary Literacy in Action is a year round literacy program focused on at risk youth in the City of Hamilton. The program started as a free summer program designed to prevent literacy learning gaps over the summer break. Our research demonstrated that a year round approach would help reinforce literacy skills through out the school year while maintaining those skills over the summer.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. This program provides barrier free access to programming delivered through Cathy Weaver school in a low income neighbourhood. The applicant has requested a program expansion request to fund its year round program. The 30% maximum that can be considered is \$9,600.

Total **OPERATING** budget: \$187,320

REF: CS G-1

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Catholic Family Services of Hamilton</p>

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: Financial Wellness Credit Counselling

2019 FUNDED: \$48,502

2020 REQUEST: \$48,500

2020 RECOMMENDED: \$48,500

2020 FINAL RATING: 96

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Financial Wellness Credit Counselling Walk-In Clinic enables those experiencing financial challenge to access counselling, alleviating the mental and physical health impacts of financial worry by providing a professional to speak to about financial needs. The program improves the financial health by equipping clients with the tools necessary to successfully manage their personal finances. Inclusive with an income-based fee schedule with no cost for those with an inability to pay.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Funding is targeted to those with low incomes to assist them in times of financial crisis and to learn the budgeting and financial management skills to prevent a recurrence.

Total **OPERATING** budget: \$206,500

REF: CS G-3

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Catholic Family Services of Hamilton</p>

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: Individual and Family Counselling - Walk-In Clinic

2019 FUNDED: \$39,901

2020 REQUEST: \$90,363

2020 RECOMMENDED: \$40,699

2020 FINAL RATING: 93

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Our Walk-In Clinic ensures that everyone has someone to talk to when seeking support regardless of income. Provided by master's level therapists, the weekly walk-in provides solution focused, strength-based counselling in response to immediate needs. We provide referrals to counselling supports for long term and specialized needs. We subsidize those facing financial barriers ensuring that no one is turned away due to an inability to pay.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Funding allows the program to provide counselling on a sliding fee scale, ensuring that all have access regardless of income.

Total **OPERATING** budget: \$386,687

REF: CS G-4

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Canadian Mental Health Association, Hamilton

Funding Program: Community Services**Funding Stream: Everyone Has Someone to Talk to****Program/Event/Project Name: The Evening Social Recreation Rehabilitation Program****2019 FUNDED:** \$24,995**2020 REQUEST:** \$25,580**2020 RECOMMENDED:** \$25,454**2020 FINAL RATING:** 85**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

The Evening Social Recreation Rehabilitation Program is a therapeutic program that provides structure, supervision, and a degree of flexibility allowing participants an opportunity to develop their own activities. Staff are skilled in the areas of social, recreation, and rehabilitation programming. The goal of the program is to promote lifeskills development, mental health and a healthy lifestyle of program participants. Program Goals are to provide an environment where participants feel welcome

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. As the only evening social recreation program available for persons with mental health issues, the program often provides the only safe opportunity for social/recreation for persons with mental health issues.

Total **OPERATING** budget: \$136,923

REF: CS G-5

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Dundas Community Services

Funding Program: Community Services**Funding Stream: Everyone Has Someone to Talk to****Program/Event/Project Name: Counselling & Referral****2019 FUNDED:** \$7,600**2020 REQUEST:** \$7,752**2020 RECOMMENDED:** \$7,600**2020 FINAL RATING:** 74**PROGRAM STATUS:** No Change**PROGRAM or EVENT DESCRIPTION:**

Through the information provided in this program, citizens are able to access necessary services to enhance and improve their quality of life. It promotes linkages within the community. In order to increase citizen's access to information and referral, this program provides referral services and collaborates with other organizations. Our counselling services provides the necessary support for individuals and families to maximize their potential and contribute to their own personal well-being.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Funding supports staff positions and volunteers that provide both information and counselling that empowers clients to solve their own problems, enable them to improve their lifestyles and make more effective contributions to their community.

Total **OPERATING** budget: \$25,923

REF: CS G-6

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Bridge: From Prison to Community (Hamilton)

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: Community Reintegration and Support

2019 FUNDED: \$5,630

2020 REQUEST: \$54,000

2020 RECOMMENDED: \$5,630

2020 FINAL RATING: 72

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Guide and support clients for a successful reintegration in their community through provision of the following supports: case management, one on one counselling, group counselling, and referrals to community supports. The program also provides supports to family members of clients accessing the program.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. The reintegration program is an important resource in assisting with the successful reintegration of incarcerated men into their communities and reduce recidivism.

Total **OPERATING** budget: \$263,783

REF: CS H-1

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Food4Kids Hamilton Halton****Funding Program: Community Services****Funding Stream: Emerging Needs and Program Innovation****Program/Event/Project Name: Weekends without Hunger****2019 FUNDED:** \$9,196**2020 REQUEST:** \$40,000**2020 RECOMMENDED:** \$30,000**2020 FINAL RATING:** 98**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

Providing healthy food for children aged 4 - 14 years with limited or no access to food weekends or summer months. Volunteers package food Wednesdays in non-identifiable bags and deliver the packages to schools Fridays. At the school, the food package is placed by school staff into the child's own backpack helping shield the child from stigma associated with hunger or food assistance. Each child receives their own food package. Currently providing food to 1,300 children in 62 Hamilton schools.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. Funding is being requested to support an additional 100 at-risk children year living in poverty at \$40 a year. The program also received \$20,458 in additional reserve funding and \$346 in surplus funding in 2019.

Total **OPERATING** budget: \$950,000

REF: CS H-2

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Ancaster Community Services (Ancaster Information Centre and Community Services Inc.)</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Frozen Meals

2019 FUNDED: \$7,946

2020 REQUEST: \$8,105

2020 RECOMMENDED: \$6,079

2020 FINAL RATING: 97

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Frozen Meals program provides seniors with healthy, easy-to-prepare meals ensuring a reliable, low-cost source of nutrition. The meals are delivered at no cost by community volunteers and are subsidized for low-income, at-risk seniors. The Frozen Meals program helps seniors to maintain health and independence and age successfully in their own home.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. The frozen meal program contributes to food security programs for seniors and those are confined to their homes due to disability and unable to prepare meals or grocery shop on their own.

Total **OPERATING** budget: \$51,361

REF: CS H-3

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Immigrants Working Centre (Hamilton)</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: IWC Employment Services - Transitions to Work for RCs

2019 FUNDED: \$

2020 REQUEST: \$29,979

2020 RECOMMENDED: \$22,484

2020 FINAL RATING: 97

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Immigrant Worker Centre Employment Services offer demand-driven employment supports for newcomer to Canada with diverse skills and experiences. Supports are targeted and demand-driven, responding both to needs of newcomers and the local labour market. Activities such as action-planning, support with credentialing, soft-skills enhancement for the local cultural context, skills-bridging, and job-search skills development equip newcomers to secure and maintain work as they build new futures in Hamilton.

STAFF COMMENTS:

The applicant's score demonstrates excellent program delivery, organizational capacity, outcome measurement and financial management. Funding will be used for .5 of a full time Employment Specialist to assist refugee claimants not covered under the Federal Settlement Program.

Total **OPERATING** budget: \$374,926

REF: CS H-4

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wellwood Resource Centre of Hamilton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

**Program/Event/Project Name: Information and Peer Support for Cancer Patients
and Families/Caregivers**

2019 FUNDED: \$27,300

2020 REQUEST: \$27,300

2020 RECOMMENDED: \$20,475

2020 FINAL RATING: 95

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Wellwood seeks funding to continue and expand our "Information and Peer Support for Cancer Patients and Families/Caregivers" programming, with a focus on group support and resource development. These programs will be developed to include unique meeting formats, spaces and resources for men (who tend to underutilize supports), individuals with rare diagnoses, those who identify as LGBTQ2S+ and younger adults.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. The applicant is seeking funding for the following items: \$16,500 for staffing, \$2,000 food for peer support groups, \$2,500 for new materials target to LGBTQ2S+ and youth, \$800 volunteer training and \$5,500 facility operations.

Total **OPERATING** budget: \$265,800

REF: CS H-5

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mission Services of Hamilton Inc.

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Willow's Place

2019 FUNDED: \$25,000

2020 REQUEST: \$35,000

2020 RECOMMENDED: \$26,250

2020 FINAL RATING: 93

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Willow's Place is a safe drop-in where any self-identified woman can access community-based supports in a women-centered, strengths-based, anti-oppressive setting. Willow's Place is the only program of its kind in Hamilton. The program also serves as an important stop gap in the housing and homeless sector for women who are being negatively impacted by the continuing and growing housing crisis in Hamilton.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Funding would be allocated directly for staffing. Using a strengths-based approach, woman-centered and anti-oppressive lens, Willow's Place works to improve personal health and safety among low-income transwomen and other vulnerable women.

Total **OPERATING** budget: \$398,337

REF: CS H-6

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Indwell (Indwell Community Homes)</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

**Program/Event/Project Name: Launch Supported Affordable Housing -
McQuesten Flats**

2019 FUNDED: \$

2020 REQUEST: \$90,801

2020 RECOMMENDED: \$68,101

2020 FINAL RATING: 93

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Indwell, a Hamilton based charity that develops affordable housing communities, is planning to open a new building in summer 2020 with 50 apartments that will provide deeply affordable homes in the east Hamilton. Indwell is requesting support for the first year from the City of Hamilton Enrichment Fund to provide additional supports for tenants to transition well to their homes and community.

STAFF COMMENTS:

The applicant's score represents excellence in program delivery, organizational capacity, outcome measurement and financial management. Funding will be used for the following: 1.0 FTE transitional housing support worker – allocation of \$54,000, .4 FTE additional supervision – allocation of \$32,000, .1 FTE for intake support – allocation of \$4,800, .5 FTE additional facilities support – no allocation. Of the 50 units in the building 20% will be for indigenous housing.

Total **OPERATING** budget: \$394,753

REF: CS H-7

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>AY/Alternatives for Youth Hamilton</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Parent Education , Support and Skill Development Program

2019 FUNDED: \$18,162

2020 REQUEST: \$19,070

2020 RECOMMENDED: \$13,181

2020 FINAL RATING: 92

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Parent Education, Support and Skills Development Program provides services to parents/caregivers of youth engaging in substance use and experiencing concurrent mental health concerns, who may or may not be ready to access treatment themselves. Services include brief telephone consultation, individual and/or group counselling sessions. AY commenced providing this comprehensive range of services for parents/caregivers in response to an identified gap in community services.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program addresses the needs of parents whose children are experiencing addictions. The parents and families of these youth are often left to cope with their own issues as their child is receiving assistance on their own.

Total **OPERATING** budget: \$73,162

REF: CS H-8

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Ancaster Community Services (Ancaster Information Centre and Community Services Inc.)</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Youth Empowerment Program

2019 FUNDED: \$17,575

2020 REQUEST: \$17,575

2020 RECOMMENDED: \$14,303

2020 FINAL RATING: 92

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Youth Empowerment Program provides a structured, centralized community program for Ancaster area youth and includes supports for employment, volunteering, skill development, leadership and mental health. This initiative engages youth from the Ancaster community to provide youth-informed, agency supported programming to engage, inspire and empower youth.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Funding from the City Enrichment Fund will support some of staffing costs for a newly hired Youth Empowerment Coordinator who will be the agency lead for the agency's Youth Empowerment Program, program materials, advertising/website costs for a Youth Portal.

Total **OPERATING** budget: \$79,775

REF: CS H-9

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Indwell (Indwell Community Homes)</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Launch Supported Affordable Housing - 500 James Street North

2019 FUNDED: \$

2020 REQUEST: \$39,614

2020 RECOMMENDED: \$29,711

2020 FINAL RATING: 92

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Indwell is a Hamilton based charity that develops affordable supported housing. Indwell will open a building with 45 apartments that will be deeply affordable in the north end of the city in 2020 in partnership with Hughson Street Baptist Church. Indwell is requesting the support of the City of Hamilton Enrichment Fund to assist tenants in transitioning well to their new homes and community.

STAFF COMMENTS:

The applicant's score represents excellence in program delivery, organizational capacity, outcome measurement and financial management. Funding would be used for : \$39,614 for transitional staff during the first 10 months of operation (July 2020-April 2021), .5 FTE transitional housing support worker - allocation of \$22,550, .4 FTE additional supervisor support – allocation of \$13,264 .1 FTE additional intake support – allocation of \$3,800, .2 FTE additional facilities support - no allocation.

Total **OPERATING** budget: \$349,304

REF: CS H-10

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dr. Bob Kemp Hospice Foundation Inc.

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Supports for children and families with a serious/lifelong illness

2019 FUNDED: \$37,500

2020 REQUEST: \$37,500

2020 RECOMMENDED: \$28,125

2020 FINAL RATING: 89

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Our community-based program will offer visiting volunteer, day wellness and grief/bereavement programs (Peer support & clinical individual/group and camp) for children with serious illnesses, their family and loved ones as well as bereavement services for children who have experienced a death (palliative, sudden, traumatic-suicide, homicide, addiction).

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. . Funding is being requested to support the music, play and trauma-based aspects of the program by hiring a music therapist and clinical children's bereavement expert to supervise complicated traumatic deaths and provide clinically sound supportive care.

Total **OPERATING** budget: \$170,000

REF: CS H-12

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Welcome Inn Community Centre (of Hamilton)

Funding Program: Community Services**Funding Stream: Emerging Needs and Program Innovation****Program/Event/Project Name: Food Access Program****2019 FUNDED:** \$16,482**2020 REQUEST:** \$21,000**2020 RECOMMENDED:** \$15,750**2020 FINAL RATING:** 87**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

The Food Access Program at Welcome Inn consists of a fully-operational food bank, partnership with Good Food Box and weekly food literacy initiatives. All are designed to address food insecurity, treating all members of our community with dignity and respect. A 3-day supply of food is provided to individuals and families, 49% of which are under the age of 24.

STAFF COMMENTS:

The applicant's score demonstrates excellent program delivery, organizational capacity, outcome measurement and financial management. The 30% maximum per city guidelines is \$19,206. To meet the increasing demand for emergency food, the organization will be adding an additional day to its weekly schedule for the foodbank. Funding requested will towards staffing in the food bank and to purchase culturally sensitive food.

Total **OPERATING** budget: \$575,220

REF: CS H-13

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Canadian National Institute for the Blind L'Institut national Canadien pour les aveugles

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Peer Support for Hamiltonians Living Blind or Partially Sighted

2019 FUNDED: \$5,531

2020 REQUEST: \$7,000

2020 RECOMMENDED: \$5,250

2020 FINAL RATING: 86

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The CNIB Peer Support Program provides blind or partially sighted adults and seniors with practical and emotional support during their adjustment and life with sight loss. Our goal is to reduce social isolation and empower them to remain connected and active in their community.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Funding is requested to support the salary and benefits to support their peer support groups, support groups for those experiencing vision loss, and the Tech and Leisure mates group.

Total **OPERATING** budget: \$85,917

REF: CS H-15

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Boys and Girls Clubs of Hamilton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: McQuesten Boys and Girls Club

2019 FUNDED: \$22,500

2020 REQUEST: \$24,400

2020 RECOMMENDED: \$

2020 FINAL RATING: 80

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

McQuesten Boys and Girls Club operates out of the St. Helen Community Centre which has been identified by residents as a key resource for programming opportunities, special events, and meeting space that needs to remain open for a wide variety of use by residents and community groups. We provide barrier free drop-in recreational activities for children and youth in the evening with a focus on positive social interaction, inclusion, adventure, discovery, play and empowerment.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. The 30% maximum per city guidelines is \$23,970. The program is a collaborative partnership between Hamilton Housing and East Kiwanis by providing programming from donated housing units in social housing complexes.

Total **OPERATING** budget: \$82,500

REF: CS H-16

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Cancer Assistance Program</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: TripSpark Project Manager

2019 FUNDED: \$

2020 REQUEST: \$23,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 79

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Since 1994 the Cancer Assistance Program (CAP) has been dedicated to the mission of offering FREE services to ease the physical, emotional and economic impact to individuals in our community affected by cancer. This practical person-centred care, is dedicated to improving the quality of life of cancer patients, while helping to alleviate the burden of a diagnosis of cancer.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Funding will be used to hire a Project Manager for their TripSpark program. A new software driven platform has been introduced to better coordinate volunteer drives for cancer patients. The Project Manager position is required to continue to develop the software and coordinate the volunteers. This program received funding in 2019 for a different program.

Applicant received funding last year but for a different program 2019 Reserve Top-Up: \$2,500

Total **OPERATING** budget: \$76,506

REF: CS H-17

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**St. Joseph's Home Care****Funding Program: Community Services****Funding Stream: Emerging Needs and Program Innovation****Program/Event/Project Name: Community Connections****2019 FUNDED:** \$**2020 REQUEST:** \$63,722**2020 RECOMMENDED:** \$**2020 FINAL RATING:** 78**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

This program has been proposed to fill a gap identified for socially isolated seniors (55+), providing links and transitions to community support services. The Community Connector will work in collaboration with CityHousing Hamilton, the HNHB LHIN Home and Community and local Community Support Service organizations to ensure that isolated individuals are identified and become "anchored" in the community by services and social connections.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The applicant's request represent 6% of the total program budget. Funding is being requested to fund 1 full time Community Connector position.

Total **OPERATING** budget: \$1,114,870

REF: CS H-18

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Indigenous Food Bank</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Niwasa Kendaaswin Teg

2019 FUNDED: \$

2020 REQUEST: \$18,885

2020 RECOMMENDED: \$

2020 FINAL RATING: 78

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Indigenous Food Bank in the McQuesten neighbourhood that provides services to low-income residents, Indigenous and non-Indigenous, who reside in the McQuesten and surrounding neighbourhoods.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Funding will be used primarily for staffing expenses (salary and benefits) and to purchase additional food supplies when donations are not able to meet the needs, also to purchased paper products that are routinely requested by consumers (such as toilet paper, diapers, wipes).

Total **OPERATING** budget: \$63,957

REF: CS H-19

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Learning Disabilities Association of Halton-Hamilton</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Advocacy Support for Youth With Learning Disabilities

2019 FUNDED: \$

2020 REQUEST: \$9,300

2020 RECOMMENDED: \$

2020 FINAL RATING: 76

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Our new advocacy support program in Hamilton will benefit vulnerable children and youth with learning disabilities (LDs) aged 6-17 years, by assisting parents to facilitate support and accommodations for their child within the education and social systems in the city, and by providing self-advocacy training to students.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Funds will be used to hire one part-time resource facilitator (\$27 per hour) - \$8100 to work out of high need area location to deliver 4 introductory workshops on self advocacy targeting at risk youth.

Total **OPERATING** budget: \$33,057

REF: CS H-20

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Wesley Urban Ministries</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Wesley Day Centre

2019 FUNDED: \$

2020 REQUEST: \$150,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 76

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The program is a unique community service hub of health, nutrition and social service supports for Hamilton's most vulnerable citizens, who face homelessness, precarious housing, substance-use, poor mental-health and profound poverty. Free meals, health care, social services and harm reduction services are offered in a safe, low barrier and accepting community focused hub.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcome measurement and financial management. Funding will be used solely for the provision of the emergency meal program in the day centre.

Total **OPERATING** budget: \$530,000

REF: CS H-21

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

St. Matthew's House

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: St. Matthew's House Older Adults Resource Centre

2019 FUNDED: \$

2020 REQUEST: \$75,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 75

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

St. Matthew's House Older Adults Resource Centre will support isolated, aging adults in the lower city of Hamilton. It replaces the former food bank and senior's program. Both mobile and on site programming and services will focus on housing, food and income insecurity. The combination of poverty and isolation is potentially lethal among older adults and our commitment is to use intensive case management to help people overcome the potentially lethal combination of poverty and aging.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Funding is requested to support salaries for four full time positions: A Food Security Program Supervisor, Food Security Worker, a cook and a driver. Also program related expenses such as: materials/supplies, purchasing bulk food for congregate meals and the emergency food program.

Total **OPERATING** budget: \$496,766

REF: CS H-22

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>ACORN Institute Canada</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Civic Connections

2019 FUNDED: \$

2020 REQUEST: \$20,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 74

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Civic Connections is a scalable model that combines AIC and ACORN's proven outreach techniques, with a workshop series that develops civic low-to-moderate income tenant leaders. Over 40 low-income tenant leaders have been developed in Hamilton through Civic Connections. Tenants learned about their rights, along with civics skills that enable them to effectively advocate for themselves and their community.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Funding is being requested to hire 1 full-time organizer for 6 months to run two new sets of the Civic Connections workshops one in Eastmont and Raleigh (Mountain) and another in Stipleigh, Crownpoint and Delta neighbourhoods (East End).

Total **OPERATING** budget: \$78,000

REF: CS H-23

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Eva Rothwell Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: The Eva Rothwell Centre Literacy Express Program

2019 FUNDED: \$3,715

2020 REQUEST: \$6,753

2020 RECOMMENDED: \$

2020 FINAL RATING: 74

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Literacy Express Train provides a safe, inclusive environment for children and youth to learn and develop their reading comprehension. Through skill-building activities, including tiered reading, educational games, and homework help, children are able to strengthen their reading ability; build a strong vocabulary; improve their understanding of written language, including spelling and grammar; and develop confidence in their abilities.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The 30% maximum per city guidelines is \$4,713. Funding will be used to purchase of reading materials, such as comic books, and novels, educational activity workbooks, and educational games and activities such as Trivial Pursuit . Funding will also be used towards the purchase of two program dedicated iPads. The program also received \$1,785 additional reserve funding in 2019.

Total **OPERATING** budget: \$22,511

REF: CS H-25

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>YWCA Hamilton (The Hamilton Young Women's Christian Association)</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Good Beginnings

2019 FUNDED: \$

2020 REQUEST: \$35,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 74

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

YWCA Hamilton Good Beginnings is a volunteer assistance program for mothers in Hamilton and the surrounding area with infants 0-1 years of age. The program provides free in-home support for mothers to cope with challenges of having a new baby and / or for women who have a diagnosis of or are at risk of postpartum depression.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The 30% maximum per city guidelines is \$16,500. Funding would support the cost of a part-time staff salary and help the organization plan for future funding.

Total **OPERATING** budget: \$55,000

REF: CS H-26

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Thrive Child and Youth Trauma Services</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: OASIS

2019 FUNDED: \$41,700

2020 REQUEST: \$41,700

2020 RECOMMENDED: \$

2020 FINAL RATING: 72

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Outreach Assessment and Specialized Intervention Services (OASIS) program addresses the unique mental health needs of immigrant and refugee children and youth and their families who have symptoms of trauma and/or significant acculturation stress. Services are free, with cultural language interpreters provided where necessary. Appointments are flexible and can include evening office appointments, on-site school appointments, or community-based appointments. This program is unique in Hamilton.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcome measurement and financial management. This program is one of very few resources for newcomer/immigrant children and youth experiencing mental health issues due to trauma or other integration issues.

Total **OPERATING** budget: \$18,877

REF: CS H-28

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Mealshare Aid Foundation****Funding Program: Community Services****Funding Stream: Emerging Needs and Program Innovation****Program/Event/Project Name: Tackling Youth Hunger in Hamilton: Mealshare's
\"Buy One Give One\" Program****2019 FUNDED:** \$**2020 REQUEST:** \$18,500**2020 RECOMMENDED:** \$**2020 FINAL RATING:** 70**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

In June, 2019, Mealshare launched our "Buy One, Give One" program in Hamilton. We have received tremendous support from the community to date, and have already shared 10,000+ meals with youth in need in the first 5 months! We are now seeking \$18,500 to continue to expand our Hamilton operations so that we are sharing 7,000 meals/mth with at-risk youth in the community by the end of 2020. Our impact will only continue to grow from there, too!

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Funding will be used to help cover the programming costs of the dedicated Hamilton Community Leader increasing the time from 0.5 FTE to 0.75 full time equivalent in order to increase the number of partner restaurants in Hamilton in 2020.

Total OPERATING budget: \$75,598

REF: CS H-30

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Culture for Kids in the Arts

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Resonance Choir

2019 FUNDED: \$

2020 REQUEST: \$7,780

2020 RECOMMENDED: \$

2020 FINAL RATING: 68

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Resonance Choir project will contribute to healthy whole development of chronically challenged children and youth. Through a strengthening collaboration between Culture for Kids in the Arts and Ron Joyce Children's Health Centre, Resonance Choir, with a focus on group vocalization and choir singing will impact social, mental, and physical health of children and youth with physical disabilities.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This funding will be used to support the participants with music, tee shirts, and for costs related to choral presentation and community outreach events over the year. In addition, it will support marketing costs such as posters and social media engagement and publicity costs to ensure that the larger community gains awareness of the "diffabilities" that exist in our community.

Total **OPERATING** budget: \$36,780

REF: CS H-31

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Hamilton & District Extend-A-Family

Funding Program: Community Services**Funding Stream: Emerging Needs and Program Innovation****Program/Event/Project Name: Transitions****2019 FUNDED:** \$**2020 REQUEST:** \$6,300**2020 RECOMMENDED:** \$**2020 FINAL RATING:** 68**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

Three - 8 week sessions offered annually for adolescents between the ages of 18 and 24 years having special needs. Each session will offer opportunities for social skills development along with recreational activities both in our center and in the community. Registration will be capped at 12 participants having a developmental delay per session and supervised by 2 staff members and 2 community volunteers.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. City Enrichment funds will be used to offset additional staff as follows: 13% of a full time equivalent position will be allocated for the Recreation Coordinator and 10% of a full time equivalent position will be allocated for the Assistant Recreation Coordinator.

Total **OPERATING** budget: \$18,958

REF: CS H-32

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wayside House of Hamilton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Residential Treatment Program

2019 FUNDED: \$21,000

2020 REQUEST: \$30,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 67

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Wayside House of Hamilton provides a residential addiction treatment program for adult males and transitional male youth. Our programs are specifically designed to address the needs of men who have identified an issue with alcohol and drug use. Program components meet best practice and include: Orientation, Core Programming, Transition, Relapse Prevention and Continuing Care.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcome measurement and financial management. Funding will be used to contract a program development coordinator familiar with Wayside's core program and experienced in modernizing educational materials used by similar programs. This resource will be tasked with the improvement and reformation of the educational materials for direct hand-off to clients.

Total **OPERATING** budget: \$637,817

REF: CS H-33

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

City Kidz Ministry

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: CityKidz Saturday Program 2020

2019 FUNDED: \$10,000

2020 REQUEST: \$25,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 64

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The CityKidz Saturday Program is one of nine core programs. Together, these programs support children and youth aged 3 to 18 and have approximately 1650 participants each week. This program, for children aged 6 to 11 (or 12) currently has approximately 1100 participants, each of which is visited weekly by a CityKidz volunteer or staff member, participate in our Saturday programs, have camping opportunities in the summer and received gifts at Christmas and on their birthdays.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. The funds from this grant will be allocated as follows: wages and benefits (including program design & development) \$15,000, transportation \$4,000, and program supplies \$6,000.

Total **OPERATING** budget: \$571,150

REF: CS H-34

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>COLOMBIAN REFUGEES ASSOCIATION</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Refugee Claimant Assistance Program

2019 FUNDED: \$

2020 REQUEST: \$85,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 60

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Refugee Settlement program helps refugee families who arrive in Hamilton to seek refugee protection in Canada. There are few supports available to refugee claimants, so the program helps claimants with the refugee claim process, immediate survival needs, longer-term integration through direct help and referrals to other services and support to the community through outreach, community development and volunteer management

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. Funding from the City Enrichment fund will be used to pay staffing, program supplies and some operational costs. Staffing would include: 1 Program Director full time, 1 Program coordinator position full time, 1 Program coordinator assistant position, part time position.

Total **OPERATING** budget: \$265,700

REF: CS H-36

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Micah House Refugee Reception Services Inc.

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Settlement in the City

2019 FUNDED: \$

2020 REQUEST: \$17,880

2020 RECOMMENDED: \$

2020 FINAL RATING: 47

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Refugee claimants in Micah House's Settlement in the City program will live in a safe, empowering environment while being professionally assisted with their application to remain in Canada. Participants are equipped with the tools they need to settle in Hamilton, including but not limited to, our help securing housing, registration in ESL/school, work permit applications and more.

STAFF COMMENTS:

Applicant did not achieve a passing score. Staff are prepared to work with the applicant to enhance their application if they chose to apply again next year.

Total **OPERATING** budget: \$59,615

REF: CS H-37

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

#a11yHAM meetup group

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: #a11yHAM meetup group

2019 FUNDED: \$

2020 REQUEST: \$8,071

2020 RECOMMENDED: \$ 0

2020 FINAL RATING: 0

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

#a11yHAM's goal is to make the City of Hamilton a leader in digital accessibility and inclusion and increase economic prosperity for all. #a11yHAM welcomes everyone into our community, at our Meetups, and to accessibility in general. We strive to create a welcoming place for people to learn, share experiences, ideas, and solutions, and on building accessible information and communication.

STAFF COMMENTS:

Applicant does not meet the eligibility criteria for the Community Services stream of the City Enrichment Fund. The applicant is not a registered non-profit organization nor does it have a charitable number.

Total **OPERATING** budget: \$26,904

REF: ENV B-1

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Green Venture****Funding Program: Environment****Funding Stream: Projects and Programs****Program/Event/Project Name: Catch the Rain****2019 FUNDED:** \$24,545**2020 REQUEST:** \$25,000**2020 RECOMMENDED:** \$25,000**2020 FINAL RATING:** 91**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

In the second year of its two year pilot program, Catch the RAIN brings green infrastructure to life through community demonstration projects in Dundas and continues to spread awareness and education to the entire Hamilton community. Building on the success of Catch the RAIN Dundas, the second year of the project will engage the entire Hamilton community in green infrastructure techniques to reduce flooding and improve water quality in the Hamilton Harbour.

STAFF COMMENTS:

Applicant's score demonstrates excellent organizational capacity, financial management, program design, and measureable outcomes with clear community impact. This is a returning applicant. The applicant has used previous program funding has successfully establish a strong program structure and build community support for green stormwater infastructure. Ongoing funding will facilitate installation of green infrastructure projects in the community.

Total **OPERATING** budget: \$123,082

REF: ENV B-2

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Bay Area Restoration Council****Funding Program: Environment****Funding Stream: Projects and Programs****Program/Event/Project Name: School and Volunteer Programming for Hamilton Harbour Restoration****2019 FUNDED:** \$14,382**2020 REQUEST:** \$35,000**2020 RECOMMENDED:** \$26,250**2020 FINAL RATING:** 89**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

The unique role of the Bay Area Restoration Council (BARC) in the Hamilton Harbour Remedial Action Plan engages and educates citizens of all ages. BARC accomplishes this through school and volunteer programs that involve hands-on activities paired with lessons for students in the classroom and training for volunteers in the field. In 2020, BARC will involve more than 17,000 students in schools and nearly 100 more people as volunteers.

STAFF COMMENTS:

Applicant's score demonstrates strong organizational capacity, financial management, program design, and measureable outcomes with clear community impact. This is a new application from an organization with a long history of delivering strong programming related to Hamilton Harbour remediation. New program elements and activities for 2020 include additional educational programming and citizen science opportunities.

2019 Additional Reserve Funding: \$4,418

Total **OPERATING** budget: \$175,150

REF: ENV B-3

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Green Venture****Funding Program: Environment****Funding Stream: Projects and Programs****Program/Event/Project Name: Expanded Energy Education****2019 FUNDED:** \$10,311**2020 REQUEST:** \$10,503**2020 RECOMMENDED:** \$10,503**2020 FINAL RATING:** 88**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

The Expanded Energy Education program will provide secondary school presentations to engage students on the issue of energy conservation and climate change. Students will pledge two lifestyle changes to reduce their personal energy consumption. Program staff will attend community events to promote ways to reduce personal energy use and greenhouse gas, and facilitate conversation about climate change. Program staff will conduct outreach and education for adults on residential energy conservation and home retrofitting.

STAFF COMMENTS:

Applicant's score demonstrates strong organizational capacity, financial management, program design, and measureable outcomes with clear community impact. This is a returning application that will continue to deliver programming to educate residents about energy consumption. In 2020, the organization will continue to tailor program delivery based on previous year's lessons learned and to accommodate the target audience's geographic, language and financial barriers to participation.

Total **OPERATING** budget: \$35,011

REF: ENV B-4

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Green Venture****Funding Program: Environment****Funding Stream: Projects and Programs****Program/Event/Project Name: Nature Ninjas****2019 FUNDED:** \$**2020 REQUEST:** \$6,000**2020 RECOMMENDED:** \$4,500**2020 FINAL RATING:** 87**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

Nature Ninjas is a dynamic recreation program that focuses on increasing children's physical activity and fostering a deep connection to nature through new skills such as gardening and nature activities. The purpose is to give children access to an inclusive recreational activity to participate in an active lifestyle and encourage a community of active gardeners and nature lovers.

STAFF COMMENTS:

Applicant's score demonstrates strong organizational capacity, financial management, program design, and measureable outcomes with clear community impact. This is a new application from an organization with a long history of delivering successful environmental programming. The program will provide year round environmental education and activities to school aged children to increase participants' access to natural areas and develop gardening skills to help youth develop sustainable habits.

Total **OPERATING** budget: \$28,220

REF: ENV B-5

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Sustainable Hamilton Burlington

Funding Program: Environment**Funding Stream: Projects and Programs****Program/Event/Project Name: Development of a Water Management Framework
for Business Organizations****2019 FUNDED:** \$14,000**2020 REQUEST:** \$27,740**2020 RECOMMENDED:** \$20,805**2020 FINAL RATING:** 84**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

In collaboration with the Bay Area Restoration Council (BARC), Sustainable Hamilton Burlington will develop a Water Management Framework to add to their suite of business environmental sustainability management programs. The program will focus on key aspects of the water cycle as it pertains to industry and institutions: consumption by the organization itself, wastewater, and surface run-off from its property.

STAFF COMMENTS:

Applicant's score demonstrates a strong program design, strategic collaborative partnerships and measureable outcomes with clear community impact. This is a new application. The proposed program will help industrial, commercial and institutional organizations reduce their water consumption, wastewater and surface water run-off and support the development of a Water Management Framework for Hamilton-area businesses.

Total **OPERATING** budget: \$105,300

REF: ENV B-6

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Naturalists' Club

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: Biodiversity In Action in Hamilton

2019 FUNDED: \$

2020 REQUEST: \$10,680

2020 RECOMMENDED: \$8,010

2020 FINAL RATING: 82

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Biodiversity in Action in Hamilton is a action-oriented project to demonstrate how healthy natural systems improve the climate resilience of a city and the wellbeing of all species (people, animals, plants, etc) who live there. The community will conduct Bioblitzes of the plants and animals in urban woodlands with local ecologists. They will then undertake stewardship activities to care for the woodland, including garbage clean up, invasive species management and planting native species.

STAFF COMMENTS:

Applicant's score demonstrates strong organizational capacity, program merit and outcome measurement with clear community impact. This is a new application. The proposed program will engage community members and stakeholders in conservation programming to enhance Hamilton's natural biodiversity.

Total **OPERATING** budget: \$41,281

REF: ENV B-7

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Environment Hamilton****Funding Program: Environment****Funding Stream: Projects and Programs****Program/Event/Project Name: EH Climate Action Campaign - Trees From Seeds
Component**

2019 FUNDED: \$

2020 REQUEST: \$25,004

2020 RECOMMENDED: \$9,660

2020 FINAL RATING: 79

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Environment Hamilton's Climate Action Campaign raises public awareness about the climate crisis and encourages & supports municipal efforts to address climate impacts. Environment Hamilton will expand the campaign to include a community-focused 'Trees From Seeds' component. Program staff will help community members collect, germinate and grow native trees for planting on public & private land and facilitate tree seedling adoptions across the city.

STAFF COMMENTS:

Applicant's score demonstrates good organizational capacity, program merit and an innovative approach to provide community members with creative opportunities to participate in growing the local urban canopy. This is a new application. Program costs appear high in relation to the limited direct impacts of the program and measurable outcomes could be expanded to consider long term survival of the trees planted through this initiative.

Total **OPERATING** budget: \$105,004

REF: ENV B-8

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Bruce Trail Conservancy

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: 2020 Bruce Trail Enhancement and Environmental Protection Project

2019 FUNDED: \$5,287

2020 REQUEST: \$7,480

2020 RECOMMENDED: \$5,287

2020 FINAL RATING: 78

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

More than 100 kms of the main Bruce Trail, side trails, and properties owned by the Bruce Trail Conservancy (BTC) are located in Hamilton. Through this project, the BTC and its local Iroquoia Club volunteers will ensure a safe, well-maintained footpath that provides public access to the Bruce Trail; and thoughtfully care for and nurture these ecologically important and environmentally sensitive lands through their stewardship and conservation efforts.

STAFF COMMENTS:

Applicant's score demonstrates good organizational capacity, financial management, program merit and volunteer engagement. This is a returning application and the organization demonstrates a long history of maintaining and enhancing the section of the Bruce Trail located within Hamilton and reporting back on program accomplishments. In 2020, the organization will remove invasive species from trail areas and add trail features to prevent the spread of invasive species.

2019 Additional Reserve Funding: \$1,421

Total **OPERATING** budget: \$27,468

REF: ENV B-9

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

A Rocha Canada

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: A Rocha Hamilton's Environmental Education and Conservation Activities

2019 FUNDED: \$10,000

2020 REQUEST: \$35,000

2020 RECOMMENDED: \$10,000

2020 FINAL RATING: 66

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

A Rocha Hamilton's Environmental Education and Conservation work seeks to help both people and places (nature) flourish in Hamilton. A Rocha encourages people to reconnect with the natural world and empowers them to care for their local environment through hands-on community conservation practices and immersive environmental education at the Cedar Haven Eco-Centre

STAFF COMMENTS:

Applicant's score demonstrates satisfactory organization capacity, financial management, program merit and community impact. This is a returning application. Inconsistencies between description of program activities and measurable outcomes should be clarified and environmental benefits should be further developed in future applications.

Total **OPERATING** budget: \$161,100

REF: ENV B-10

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Trees For Hamilton

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: Trees For Hamilton

2019 FUNDED: \$1,400

2020 REQUEST: \$3,030

2020 RECOMMENDED: \$1,400

2020 FINAL RATING: 64

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Trees for Hamilton works to increase canopy cover and improve environmental health in Hamilton by bringing together volunteers and patients to plant native trees in areas of need, to improve the long-term health and well-being of all those living in our community.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory organizational capacity, program merit and community impact. This is a returning applicant that continues to deliver a program beneficial to at risk individuals but could strengthen application score by continuing to developing and enhancing program delivery details to better describe need for increasing request in funding.

Total **OPERATING** budget: \$20,155

REF: ENV B-11

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Beautiful Alleys

Funding Program: Environment**Funding Stream: Projects and Programs****Program/Event/Project Name: Birge Street Parkette****2019 FUNDED:** \$**2020 REQUEST:** \$3,945**2020 RECOMMENDED:** \$ 0**2020 FINAL RATING:** 49**PROGRAM STATUS:** Modified**PROGRAM or EVENT DESCRIPTION:**

The Birge Street Parkette aims to enhance and create a safe, useable greenspace across from the Hamilton General Hospital along Birge Avenue from Wellington to Victoria. The space will be available to staff, patients and visitors creating a meeting place to relax. The area will be demarcated to isolate CN property and will discourage unsafe pedestrian access along the rail line by providing safe, accessible pathways for pedestrians and cyclists.

STAFF COMMENTS:

Applicant's score demonstrates that the applicant did not provide a satisfactory level of detail regarding organizational capacity, program merit and community impact. This is a first time applicant. The proposed project appears to include a high level of complexity and public safety concerns that have not been sufficiently considered or addressed. The proposed project would require City of Hamilton operating groups to assume responsibility for ongoing maintenance of the site after initial construction which may not be feasible within current operational plans and budgets. Alternative options that are smaller in scope and more cost effective with minimal operating impacts could be considered. Applicant should demonstrate that project partnerships and permissions are granted prior to applying for funding.

Total **OPERATING** budget: \$30,270

REF: SAL B-3

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>SportHamilton</p>

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Awareness

Program/Event/Project Name: SportHamilton Communication Strategy Project

2019 FUNDED: \$

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$5,625

2020 FINAL RATING: 80

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Marketing of the sport of Rugby Football within Hamilton to enhance the organizations ability to grow and develop while

promoting our programs through advertising, community based promotional activities, the hosting of in coming tours and

tournament events for juniors and youths aged 5 - 18 as well as for our male and female senior players and Alumni.

STAFF COMMENTS:

The score is in support of the continued growth of the sport of rugby within our community through increased presence and marketing of the sport through a variety of avenues. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$25,000

REF: SAL C-1

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Golden Horseshoe Track & Field Council

Funding Program: Sport & Active Lifestyles

Funding Stream: Capacity Building

Program/Event/Project Name: Golden Horseshoe Track & Field Council - Capacity Growth Program

2019 FUNDED: \$2,250

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$2,295

2020 FINAL RATING: 84

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Hamilton track & field organizations have convened under the banner of the Golden Horseshoe Track & Field Council to establish a collective, strategic vision which identified mutually common barriers which hindered our program/service effectiveness. It was apparent that individually, each member organization lacked basic capacity in equipment/facilities/expertise which could be overcome through collaborative initiatives for the benefit of Hamilton residents.

STAFF COMMENTS:

The score is in support of the program which is a centralized volunteer recruitment system that will benefit over six community program providers this will contribute to the quality and effectiveness of current programming and long-term sustainability. The program met the eligibility requirements and a need in the category.

Total **OPERATING** budget: \$42,500

REF: SAL C-3

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Aquatic Water Polo Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Capacity Building

Program/Event/Project Name: JUNIOR LEAGUE U/10 U/12 RESTRUCTURE

2019 FUNDED: \$5,982

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$6,102

2020 FINAL RATING: 81

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The HAWPC Junior League is a low cost introductory water polo house league. Athletes ages 6-13 participate in a 12 week program where they participate in one, 1 hour and half practice and one, game per week. The goal of the program is to introduce athletes to the sport of Water Polo through a low cost high quality program.

Through this introductory program athletes improve their fitness, swimming, and stamina all the while learning the sport of water polo.

STAFF COMMENTS:

The score is in support of building the sport of water polo by removing financial barriers through a low cost option. In this introductory program the athletes will increase their fitness and well being. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$30,000

REF: SAL D-1

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Wesley Urban Ministries</p>

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Wesley Youth Centre at Beasley

2019 FUNDED: \$7,500

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$7,500

2020 FINAL RATING: 92

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Wesley's Youth Centre at Beasley aims to foster healthy relationships by engaging youth 13-18 years of age & providing them with a safe & nurturing environment. The Youth Centre provides an opportunity for youth to participate in programming focused on increasing academic success, learning life skills, employment support, mental & physical health & wellness activities & education, leadership development & opportunities to connect with on-site, relevant community supports, & an evening snack.

STAFF COMMENTS:

The score is in support of this project which provides a safe environment for children and youth of a targeted area of the city who are interested in recreation and provides an emphasis on life skills and healthy living. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$26,707

REF: SAL D-2

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Boys and Girls Clubs of Hamilton

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Mildnight Basketball

2019 FUNDED: \$7,500

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$7,500

2020 FINAL RATING: 90

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Midnight Basketball is a 3 on 3 basketball program offered to youth ages 14-24 in the lower east end of Hamilton. Youth from three neighbourhoods come together for two hours every Friday night and play basketball. This program uses the popularity of basketball to offer youth in our community a positive alternative on a weekend evening and a chance for youth from different neighbourhoods to have positive interactions and build relationships.

STAFF COMMENTS:

The score is in support of this project that provides an active option for youth in a specific & targeted neighbourhood. It also demonstrates community connections through strong engagement with youth as volunteers. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$72,500

REF: SAL D-3

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Golden Horseshoe Track & Field Council

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Community Para Athletics Program

2019 FUNDED: \$

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$4,500

2020 FINAL RATING: 90

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Our community partners (Hamilton Accessible Sports Council/Hamilton Olympic Club) worked in collaboration to test a new Para Athletics Program made possible through a Jump Start Foundation Grant. This trial program impacted over fifty community participants (athletes/volunteers) and we are working to establish a permanent-inclusive program which will be integrated into the existing Hamilton Olympic Club program offerings.

STAFF COMMENTS:

The score is in support of the further development of the para athletics program through community outreach to increase athlete involvement and technical development and training for coaches and volunteers involved with the para athletic program. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$15,000

REF: SAL D-5

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth Aquatic Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Jimmy Thompson Swimmer Participation Program

2019 FUNDED: \$7,500

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$7,500

2020 FINAL RATING: 84

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Jimmy Thompson Swimmer Participation Program provides participants with no cost, barrier free swimming and fitness

programming. The goal of the program is to introduce participants to the wonderful world of competitive swimming while at the

same time improving participants fitness and self esteem as measured at the beginning of the program. Every child in Hamilton deserves to be confident in the water and learn how to swim.

STAFF COMMENTS:

The score is in support of this project for at-risk children and youth with a physical literacy sport environment. The program met the eligibility requirements and a community need in the category. Expanding this program will build the foundation for a healthy lifestyle choice for more children and their families in a targeted-area of Hamilton.

Total **OPERATING** budget: \$28,000

REF: SAL D-6

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Knot A Breast

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Dragon Boat Sport Development and Wellness Program

2019 FUNDED: \$7,500

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$5,649

2020 FINAL RATING: 84

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

KAB promotes an active and healthy lifestyle for those affected by breast cancer. Through its Health and Wellness Program KAB

helps members achieve and maintain a high quality of life through year-round fitness and exercise, both in the dragon boat and on

land.

STAFF COMMENTS:

The score is in support of this project which engages a marginalized population and works towards creating a supportive environment for enhancing social opportunities and building community pride. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$18,830

REF: SAL D-7

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>Sherman Boys and Girls Club (Formerly HARRRP)</p>

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Health Active Vibrant Energetic Seniors HAVES

2019 FUNDED: \$7,500

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$6,810

2020 FINAL RATING: 84

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

HAVES is 6 different fitness oriented programs, consisting of 7 classes each week for Seniors, 55 years and over, with certified

instructors at different locations in Hamilton, all free of charge for any participant (Aerobics, Zumba, Yoga, Tai Chi, Hawaiian Dancing and Line Dancing)

STAFF COMMENTS:

The score is in support of fitness programs for seniors. This project focuses on the marginalized population of isolated and vulnerable seniors (living in subsidized housing on fixed income) for these free fitness classes. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$22,700

REF: SAL E-1

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>The Equestrian Association for the Disabled (T.E.A.D.)</p>

Funding Program: Sport & Active Lifestyles

Funding Stream: Accessibility

Program/Event/Project Name: T.E.A.D. Scholarship Program

2019 FUNDED: \$7,500

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$7,500

2020 FINAL RATING: 93

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

The Equestrian Association for the Disabled (T.E.A.D.) is a not-for-profit organization committed to enhancing the lives of children, youth, and adults with disabilities through equestrian therapy. T.E.A.D. is run by a dedicated and skilled staff, volunteers and Board of Directors who are passionate about providing the highest quality of therapy and recreation to individuals with disabilities.

STAFF COMMENTS:

The score is in support of TEAD's commitment to engaging persons with disabilities that would not otherwise be able to participate in sport or physical activities. The program met the eligibility requirements and a community need in the category. This project provides an evidence-based therapy that improves the quality of life for children with intellectual and physical disabilities.

Total **OPERATING** budget: \$25,328

REF: SAL F-1

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Fit Active Beautiful Foundation

Funding Program: Sport & Active Lifestyles

Funding Stream: Active for Life

Program/Event/Project Name: FAB Girls 5K Challenge Program

2019 FUNDED: \$7,500

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$7,500

2020 FINAL RATING: 93

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Our FAB Girls 5K Challenge is a 12-week running program that challenges girls in grades 6, 7 and 8 – specifically in disadvantaged communities - to train for and complete a 5 km run. Our program is free of charge and takes participants through a 12-week journey of goal setting, hard work, self-discovery, and finally, goal realization as they train to complete their 5 km run.

STAFF COMMENTS:

The score is in support of this project as it demonstrates an understanding and implementation of Physical Literacy to build a foundation of healthy living in young females, living below the poverty line. The program met the eligibility requirements and a community need in the category. The demographics targeted in this project are important and relate to the City's priorities.

Total **OPERATING** budget: \$51,669

REF: SAL F-4

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Boys and Girls Clubs of Hamilton

Funding Program: Sport & Active Lifestyles

Funding Stream: Active for Life

Program/Event/Project Name: Let's Get Moving

2019 FUNDED: \$

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$5,625

2020 FINAL RATING: 90

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Let's Get Moving is an afterschool program that operates out of 15 locations throughout the City. 13 of the locations are in schools and two of the programs operate out of recreation centres. The focus of the program is on active living, personal health & wellness and nutrition.

STAFF COMMENTS:

The score is in support of the project to focus on active living, personal health & wellness and nutrition. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$432,500

REF: SAL F-6

<p>2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p>The Living Rock Ministries</p>

Funding Program: Sport & Active Lifestyles

Funding Stream: Active for Life

Program/Event/Project Name: Rock-in-Action

2019 FUNDED: \$4,058

2020 REQUEST: \$10,000

2020 RECOMMENDED: \$4,000

2020 FINAL RATING: 85

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Rock-in-Action seeks to increase physical activity and social inclusion for youth which encourages a healthy balanced lifestyle. Rock-in-Action uses programming such as evening sports outings and fitness workouts to encourage physical activity and provide positive and healthy stress-relieving and coping methods for youth. We also offer Nutrition Workshops that promote topics like having a balanced diet and the importance of hydration. Through these, the youth gain new and needed skills.

STAFF COMMENTS:

The score is in support of the creation of opportunities for increased overall wellness and skill building for at-risk youth. The program met the eligibility requirements and a community need in the category. Living Rock supports youth ages 13-25 that live precariously on the margins of our community. There is an identified need for support of this demographic.

Total **OPERATING** budget: \$37,720