

## CITY OF HAMILTON

## Ward Specific Non Property Tax Revenue

Ward 2 Non Property Tax Revenue	
3301609602 - Ward 2 Revenue Projects	Amount (\$)
<b>Revenue</b>	
Eptcon- One time fee	42,600.00
28 York Rd- 2017	20,600.00
28 York Rd- 2017	1,000.00
28 York Rd Transfer to Ward Specific Revenue Project	7,840.00
28 York Rd- 2018	22,218.00
28 York Rd- 2019	21,854.54
28 York Rd- 2019	1,000.00
Hydro One	27,318.18
	<b>144,430.72</b>
<b>Expenses</b>	
Funding for Beasley Park	(76,475.00)
Corktown Grant	(6,500.00)
Winter Soltice Grant	(6,500.00)
Care Share Fair	(1,500.00)
Winter Soltice Grant	(6,500.00)
Together in Dance	(7,000.00)
Downtown Hamilton Business	(4,847.70)
	<b>(109,322.70)</b>
<b>Total</b>	<b>35,108.02</b>

3301809602 - Ward 2- Hydro One Contract	Amount (\$)
<b>Revenue</b>	
Hydro- One time fee	11,500.00
Hydro- 2016	25,000.00
Hydro- 2017	25,750.00
Hydro- 2018	25,750.00
Hydro- Adjustment	772.50
	<b>88,772.50</b>
<b>Expenses</b>	
License Agreement Fee	(1,500.00)
License Agreement Fee Correction	(5,715.00)
Real Estate Fees	(1,750.00)
Eptcon- Admin Fee	(1,750.00)
	<b>(10,715.00)</b>
<b>Total Available</b>	<b>78,057.50</b>

**CITY OF HAMILTON****Ward Specific Non Property Tax Revenue**

<b>Ward 3 Non-Property Tax Revenue</b>	
<b>3301609603 - Ward 3 Revenue Projects</b>	<b>Amount (\$)</b>
<b>Revenue</b>	
1089 King St Transfer to Ward Specific Revenue Project	155,208.52
75 Balsam-2016	30,747.15
75 Balsam-2017	29,851.60
75 Balsam-2018	28,982.14
75 Balsam-2019	28,138.00
	<b>272,927.41</b>
<b>Expenses</b>	
Tragically Hip Concert approved by Council July 8th	(22,151.79)
Grant- THE HAMILTON NATURALISTS' CLUB	(500.00)
Grant- HARRRP	(750.00)
Grant- BLOOMS OF AFRICA	(1,000.00)
Grant- DELIGHT FESTIVAL	(1,000.00)
Grant- EMPOWER STRATEGY GROUP	(1,000.00)
Grant- KEITH NEIGHBOURHOOD HUB PLANNING TEAM	(1,000.00)
Grant- CLUB 30	(1,500.00)
Grant- PRINCE OF WALES ELEMENTARY SCHOOL	(1,500.00)
Grant- CROWN POINT GARDEN CLUB	(200.00)
Grant- THE BRIDGE	(1,000.00)
Grant- AFRO CANADIAN CARIBBEAN ASSOCIATION	(1,000.00)
Grant- HARRRP SEWING GROUP	(1,000.00)
Grant- COMMUNITY MURAL PROJECT	(1,000.00)
Grant- GALA PLANNING TEAM	(1,000.00)
Grant- GALA PLANNING TEAM	(1,000.00)
Grant- PHOENIX AIKIDO MAT PROJECT	(1,000.00)
Grant- CENTRE FRANCAIS HAMILTON INC.	(1,500.00)
Grant- HAMILTON IRONMEN FOOTBALL	(1,500.00)
Grant- OTTAWA STREET BIA	(350.00)
Grant- FIRST PLACE REPRESENTATIVES ORGANIZATION	(717.00)
Grant- CROWN POINT YOUTH SOCCER	(1,000.00)
Grant- HAMILTON YOUTH POETS	(1,000.00)
Grant- BRANCHES OF NATIVE DEVELOPMENT	(1,500.00)
Grant- COMMUNITY MURAL PROJECT	1,000.00
Grant- MOUNT HAMILTON HORTICULTURAL SOCIETY	(500.00)
Grant- THE FACTORY MEDIA CENTRE	(700.00)
Grant- SCOTT PARK BASEBALL ASSOCIATION	(1,000.00)
Grant- EVA ROTHWELL RESOURCE CENTRE	(1,000.00)
Grant- THE GERMANIA CLUB OF HAMILTON	(1,500.00)
Grant- ROSELAWN LAWN BOWLING CLUB	(2,500.00)
Grant- CATHEDRAL HIGH SCHOOL	(2,601.90)
Grant- LUCY DAY MURAL	(1,000.00)
2017 FESTIVAL OF FRIENDS	(3,421.02)
Grant- KIWANIS CLUB OF HAMILTON INC.	(1,000.00)
Grant- ST BRIGID CATHOLIC ELEMENTARY SCHOOL	(1,500.00)
Grant- FRIENDS OF ST JOHN PLACE TENANTS' ASSOC.	(700.00)

Ward 3 Non-Property Tax Revenue	
3301609603 - Ward 3 Revenue Projects	Amount (\$)
Grant- COMPASS POINT BIBLE CHURCH	(1,000.00)
Grant- NORTH CENTRAL COMMUNITY ASSOCIATION	(710.00)
Grant- ST MATTHEW'S HOUSE	(1,000.00)
Grant- STUDENTS IN RESPONSE TO THE TRC	(2,500.00)
Grant- MCMASTER INDIGENOUS STUDENT	(5,000.00)
Grant- NEIGHBOUR TO NEIGHBOUR CENTRE	(140.00)
Grant-COMMUNITY CORN	(350.00)
Grant- PUMPKIN PROWL	(1,000.00)
Grant- WINTER SOLSTICE FEST	(1,000.00)
GAGE PARK WIFI	(22,544.22)
Grant- MCMASTER INDIGENOUS STUDENT SERVICES	(1,000.00)
Grant- HAMILTON AERIAL GROUP	(1,000.00)
Grant- HAMILTON JEWISH NEWS C/O	(1,000.00)
Grant- GREEN VENTURE	(1,000.00)
Grant- BROCK UNIVERSITY	(1,500.00)
Grant- ROTARY CLUB OF HAMILTON	(1,500.00)
CL GREEN-CG KINDESS AWARDS 18	(1,000.00)
CLR GREEN-C.G. TRANS JOB FAIR	(1,000.00)
CLUB 30	(1,000.00)
MICAH HOUSE REFUGEE RECEPTION SERVICES	(1,000.00)
EVA ROTHWELL RESOURCE CENTRE	(1,500.00)
L'ARCHE HAMILTON	(2,500.00)
THE BLACK HISTORY COMMITTEE	(1,500.00)
Payment of Rental Contract # 8	(1,244.40)
Correct AP00479432 Ln 152, to	(1,000.00)
ERICH'S CUPBOARD	(1,000.00)
HAMILTON BLACK HISTORY COMMITTEE	(500.00)
HAMILTON HURRICANES FOOTBALL CLUB	(1,000.00)
SEXUAL ASSAULT CENTRE	(1,000.00)
EAGLEWORLDWIDE COMMUNITY ENRICHMENT	(1,500.00)
FIRST PLACE REPRESENTATIVES ORGANIZATION	(1,500.00)
GURSIKH SANGAT HAMILTON	(2,000.00)
CG PEACE IN CIVIL SOCIETY	(1,500.00)
CG JEWISH FEDERATION 18	(1,000.00)
CLR GREEN-FREEDOM ARTS FESTIVA	(1,000.00)
CLR GREEN-STRAWBERRY THUNDER	(1,000.00)
COUNCILLOR GREEN-GERMANIA CLUB	(1,000.00)
Senior Art Program Motion 7.8	(1,000.00)
CLR GREEN-DAY FOR ELIMINATION	(1,500.00)
CLR GREEN-PEACE4 HAMILTON	(1,000.00)
CLR GREEN-GRANT MACAFRICANS	(1,500.00)
ST. PATRICK CES (FAP)	(1,000.00)
GAGE PARK SOFTBALL ASSOCIATION	(1,000.00)
LUSO SUPPORT CENTRE	(1,000.00)
THE HAMILTON DIALOGUES	(1,000.00)
CROWN POINT YOUTH SOCCER	(1,000.00)
HARRRP	(1,000.00)
BRANCHES OF NATIVE DEVELOPMENT	(1,500.00)
RECOVERY AWARENESS DAY HAMILTON	(1,000.00)
OTTAWA STREET BIA	(1,000.00)

Ward 3 Non-Property Tax Revenue	
3301609603 - Ward 3 Revenue Projects	Amount (\$)
HAMILTON ACORN	(1,500.00)
CLR GREEN-GRANT-PRIDE HAMILTON	(1,500.00)
VARSITY TICATS	(1,500.00)
QUEENS CONNECTED	(300.00)
ACCA PRIDE IN PLACE	(500.00)
PUMPKIN PROWL	(500.00)
SPEQTRUM HAMILTON	(500.00)
CDN POLISH CONGRESS	(1,000.00)
AFRICAN YOUTH GOVERNANCE	(1,700.00)
HAMILTON FILIPINO COMMUNITY CENTRE	(1,500.00)
PRIDE HAMILTON	(3,000.00)
KIWANSIS CLUB- PLAY DAY	(1,500.00)
EVA ROTHWELL RESOURCE CENTRE Grant	(1,500.00)
	<b>(160,580.33)</b>
<b>Total</b>	<b>112,347.08</b>

**Commitments**

Model City Hall	(1,350.00)
GALA Neighbour Association	(3,000.00)
BIPOC 2SLGBTQIA	(3,000.00)
<b>Total Available</b>	<b>104,997.08</b>

## CITY OF HAMILTON

## Ward Specific Non Property Tax Revenue

Ward 10 Non Property Tax Revenue	
3301609610 - Ward 10 Revenue Projects	Amount (\$)
<b>Revenue</b>	
415 Arvin Ave Transfer to Ward Specific Revenue Project	46,219.67
415 Arvin Ave- 2017	39,065.00
415 Arvin Ave- 2018	40,236.94
415 Arvin Ave- 2019	41,444.05
	<b>166,965.66</b>
<b>Expenses</b>	
Parks Project Manager	(1,450.12)
Edgelake Tennis Park	(54,151.66)
	<b>(55,601.78)</b>
<b>Total Available</b>	<b>111,363.88</b>

**CITY OF HAMILTON****Ward Specific Non Property Tax Revenue**

<b>Ward 12 Non-Property Tax Revenue</b>	
<b>3301609612 - Ward 12 Revenue Projects</b>	<b>Amount (\$)</b>
<b>Revenue</b>	
Transfer 385 Jerseyville to Ward Specific Revenue Project	129,235.87
385 Jerseyville- Monthly Payment 2016	9,626.19
385 Jerseyville- Monthly Payment 2017	26,965.29
385 Jerseyville- Monthly Payment 2018	32,727.53
385 Jerseyville- Monthly Payment 2019	28,330.39
<b>Total Available</b>	<b>226,885.27</b>

**CITY OF HAMILTON****Ward Specific Non Property Tax Revenue**

<b>Ward 13 Non-Property Tax Revenue</b>	
<b>3301609613 - Ward 13 Revenue Projects</b>	<b>Amount (\$)</b>
<b>Revenue</b>	
Miscellaneous Revenues	24,251.92
70 Olympic Monthly Funding- 2016	10,073.42
Dundas Water Tower Funding- 2016	9,198.32
Transfer Dundas Water Tower and 70 Olympic Revenue to Ward Specific Revenue Project	7,778.73
70 Olympic Monthly Funding- 2017	62,973.42
Dundas Water Tower Funding- 2017	44,520.24
Knowles Trust	5,086.99
Dundas Water Tower Funding 2018	29,275.88
70 Olympic Monthly Funding- 2018	39,258.69
Churchill Recreation Centre	9,875.00
Dundas Water Tower Funding 2019	30,154.11
70 Olympic Monthly Funding- 2019	40,436.40
	<b>312,883.12</b>
<b>Expenses</b>	
Real Estate Fee	(9,054.00)
Heritage Courtyard Project	(20,566.00)
East Rock Garden Project	(5,089.99)
Return to Dundas Reserve	(26,554.07)
YWCA Lease 2018	(9,875.00)
Real Estate Fee	(4,527.00)
Dundas Driving Park- Lawn Bowling	(25,000.00)
	<b>(100,666.06)</b>
<b>Total Available</b>	<b>212,217.06</b>

## CITY OF HAMILTON

## Ward Specific Non Property Tax Revenue

Ward 15 Non-Property Tax Revenue	
3301609615 - Ward 15 Revenue Projects	Amount (\$)
<b>Revenue</b>	
115 Cole Revenue Transfer to Ward Specific Revenue Project	80,140.63
115 Cole Revenue- 2016	26,922.27
115 Cole Revenue- 2017	27,595.33
115 Cole Revenue- 2018	28,423.19
115 Cole Revenue- 2019	29,284.86
<b>Total Available</b>	<b>192,366.28</b>