

COUNCIL PRIORITY MINOR IMPROVEMENTS
as at December 31, 2019

Ward #	LTD Budget (\$)	Staff Charges (\$)	LTD Expenditures (\$)	PO (\$)	Earmarked (\$)	Balance (\$)
CP Minor Maintenance Ward 1	760,310	144,415	68,609	- -	6,265	553,551
CP Minor Maintenance Ward 2	966,310	144,415	191,030	-	21,100	609,765
CP Minor Maintenance Ward 3	1,948,450	144,415	1,276,631	-	-	527,404
CP Minor Maintenance Ward 4	1,386,890	144,415	646,177	-	400,000	196,298
CP Minor Maintenance Ward 5	1,608,300	144,415	635,840	-	30,628	797,417
CP Minor Maintenance Ward 6	2,043,160	144,415	1,445,675	-	303,542	149,528
CP Minor Maintenance Ward 7	1,567,960	144,415	521,642	-	-	901,903
CP Minor Maintenance Ward 8	2,578,830	144,415	1,523,299	-	218,668	692,447
CP Minor Maintenance Ward 9	2,358,700	144,415	1,020,663	-	43,878	1,149,744
CP Minor Maintenance Ward 10	700,340	144,415	246,836	-	50,000	259,089
CP Minor Maintenance Ward 11	1,478,960	144,415	503,187	-	10,660	820,698
CP Minor Maintenance Ward 12	1,284,660	144,415	(272)	-	-	1,139,973
CP Minor Maintenance Ward 13	1,855,310	144,415	874,415	-	37,640	798,840
CP Minor Maintenance Ward 14	1,316,420	144,415	401,570	-	180,861	589,574
CP Minor Maintenance Ward 15	932,990	144,415	352,082	-	70,711	365,782
	22,787,590	2,166,224	9,707,929	0	1,361,424	9,552,013

Note: Staff charges are not included in the LTD expenses