

2020 CITY ENRICHMENT FUND

Phase 2 - Recommended Grants

AGRICULTURE

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
AGR - Programs and Events								
AGR A-1	Ancaster Fair	Ancaster Agricultural Society	\$ 26,000	88	\$ 26,000	\$ 260,849	\$ 26,000	Modified
AGR A-4	Agriculture	Hamilton-Wentworth 4-H Association	\$ 6,000	82	\$ 7,500	\$ 35,600	\$ 6,120	Modified
AGR A-5	Time with the Herd	The Equestrian Association for the Disabled (TEAD)		81	\$ 11,500	\$ 432,065	\$ 8,625	Modified
AGR A-6	Online Education Coordinator	Hamilton Victory Gardens		78	\$ 23,000	\$ 62,220	\$ 11,500	Modified
AGR A-9	Farm Crawl Hamilton	Farm Crawls of Ontario	\$ 4,080	73	\$ 5,000	\$ 18,800	\$ 4,080	Modified
AGR A-10	Agriculture and the Arts	Canteen Destiny	\$ 8,800	72	\$ 12,000	\$ 45,899	\$ 8,800	Modified
AGR A-11	Advancing Agriculture in Hamilton 2.0	Hamilton-Wentworth Soil & Crop Improvement Association	\$ 2,923	71	\$ 4,980	\$ 15,600	\$ 2,923	Modified
AGR A-12	Wentworth District Women's Institute	Wentworth District W I	\$ 3,728	71	\$ 5,000	\$ 14,535	\$ 2,500	No Change
AGR A-14	To beautify Ancaster and educate the residents on horticultural and ecological issues	Ancaster Horticultural Society	\$ 4,000	69	\$ 4,000	\$ 14,535	\$ 4,000	Modified
		AGRICULTURE TOTAL	\$ 55,531		\$ 98,980	\$ 900,103	\$ 74,548	
ARTS								
Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
ART - Arts Festivals								
ART B-1	Poetic License	Hamilton Youth Poets	\$ 10,200	82	\$ 11,220	\$ 112,635	\$ 10,404	Modified
ART B-2	Decolonise Your Ears New Play Festival	Red Betty Theatre		82	\$ 10,000	\$ 33,590	\$ 7,500	No Change
ART B-3	FrancoFEST	Centre francophone Hamilton (Centre français Hamilton Inc.)	\$ 26,010	81	\$ 40,000	\$ 113,330	\$ 26,530	Modified
ART B-7	Summer Shakespeare Project Festival	Tottering Biped Theatre Inc.		DNQ	\$ 25,000	\$ 102,500	\$ -	No Change
					\$ 86,220	\$ 362,055	\$ 44,434	
ART -Capacity Building								
ART C-1	Decolonize Centre[3]	Centre[3] for Artistic and Social Practice (Centre[3] for Artistic and Social Practice)		90	\$ 12,000	\$ 46,300	\$ 9,000	No Change

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
ART C-2	Capacity Building	Carnegie Gallery (Dundas Art and Craft Association)		80	\$ 5,250	\$ 17,500	\$ 3,938	No Change
ART C-4	Marketing Initiative	Tottering Biped Theatre Inc.		66	\$ 6,000	\$ 20,000	\$ 3,000	No Change
ART C-5	Increasing Capacity: Growing the 'Hub' Instructional Model at the Gasworks	Hamilton Music Collective		61	\$ 25,000	\$ 85,000	\$ 9,875	No Change
					\$ 48,250	\$ 168,800	\$ 25,813	
ART - Creation and Presentation Grants for Arts Professionals								
ART D-1	Established Artist Project	Radha Sciara-Menon		98	\$ 10,000	\$ 94,300	\$ 10,000	No Change
ART D-2	Emerging Artist Project	Gillian Nicola - Gillian Alexander		96	\$ 3,123	\$ 8,767	\$ 2,630	Modified
ART D-3	Established Artist Project	Donna Akrey		93	\$ 10,000	\$ 30,665	\$ 9,200	No Change
ART D-4	Established Artist Project	Exchange Rate Collective - Claire Calnan		88	\$ 10,000	\$ 31,450	\$ 9,435	No Change
ART D-5	Established Artist Project	Christopher Stanton (Industry Performance Makers Arts Organization)		88	\$ 10,000	\$ 100,876	\$ 10,000	No Change
ART D-6	Emerging Artist Project	Adrian Underhill		87	\$ 5,000	\$ 16,700	\$ 5,000	Modified
ART D-7	Established Artist Project	Nancy Anne McPhee		86	\$ 10,000	\$ 35,000	\$ 10,000	No Change
ART D-8	Emerging Artist Project	Kirk Kastinger (Tim Page)		85	\$ 2,669	\$ 8,007	\$ 2,402	No Change
ART D-9	Established Artist Project	The Jazz Connection Big Band - Lindsay Paul		85	\$ 6,925	\$ 31,023	\$ 6,925	No Change
ART D-10	Emerging Artist Project	Aaron Hutchinson		82	\$ 4,230	\$ 14,174	\$ 4,230	No Change
ART D-11	Emerging Artist Project	lifeandthetribе - Aisha Barrow		82	\$ 1,900	\$ 6,845	\$ 1,900	Modified
ART D-12	Emerging Artist Project	Bee Box Collective - Susan Barton-Tait		81	\$ 4,000	\$ 23,600	\$ 4,000	No Change
ART D-13	Established Artist Project	Emma Rush		80	\$ 7,490	\$ 39,990	\$ 7,490	No Change
ART D-14	Established Artist Project	Hamilton Aerial Group - Lori Lemare		77	\$ 10,000	\$ 35,000	\$ 7,000	No Change
ART D-15	Emerging Artist Project	Chasing Shadows Productions - Susan Robinson		76	\$ 4,950	\$ 16,500	\$ 3,465	No Change
ART D-16	Emerging Artist Project	Stephen Near		76	\$ 3,900	\$ 13,900	\$ 2,730	No Change
ART D-17	Established Artist Project	Learie Mc Nicolls		74	\$ 5,000	\$ 15,200	\$ 3,500	No Change
ART D-20	Established Artist Project	Alejandro Tamayo		70	\$ 8,250	\$ 10,000	\$ -	No Change
ART D-21	Established Artist Project	Edgardo Moreno		70	\$ 5,050	\$ 16,500	\$ -	No Change
ART D-22	Established Artist Project	Nora Hutchinson		70	\$ 10,000	\$ 30,650	\$ -	No Change
ART D-23	Established Artist Project	Kelly Wolf		68	\$ 7,440	\$ 28,740	\$ -	No Change
ART D-24	Established Artist Project	Two Bodies - Lesley Loksi Chan		67	\$ 10,000	\$ 33,500	\$ -	No Change
ART D-25	Established Artist Project	John Noestheden		66	\$ 10,000	\$ 37,670	\$ -	No Change
ART D-26	Established Artist Project	Eileen Reilly		65	\$ 3,304	\$ 11,012	\$ -	No Change
ART D-27	Emerging Artist Project	Robecca Austin (Ginelle Colorado)		64	\$ 4,399	\$ 14,644	\$ -	No Change

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
ART D-28	Emerging Artist Project	Andrew Lee		63	\$ 2,005	\$ 6,685	\$ -	No Change
ART D-29	Established Artist Project	Steven Newberry		63	\$ 4,500	\$ 15,000	\$ -	No Change
ART D-30	Established Artist Project	Margaret Flood		62	\$ 5,000	\$ 17,500	\$ -	No Change
ART D-31	Emerging Artist Project	Andrea Flockhart		DNP	\$ 3,744	\$ 12,480	\$ -	No Change
ART D-32	Established Artist Project	Babak Lakghomi		DNP	\$ 6,168	\$ 20,560	\$ -	No Change
ART D-33	Emerging Artist Project	Because Design Matters		DNP	\$ 1,154	\$ 3,845	\$ -	No Change
ART D-34	Emerging Artist Project	Sara Heinonen		DNP	\$ 5,000	\$ 18,000	\$ -	No Change
ART D-35	Established Artist Project	Steve Strongman		DNP	\$ 10,000	\$ 45,400	\$ -	No Change
					\$ 205,201	\$ 844,183	\$ 99,907	
		ARTS TOTAL	\$ 36,210		\$ 339,671	\$ 1,375,038	\$ 170,154	
COMMUNITIES, CULTURE & HERITAGE								
Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
CCH - Events and Established Activities								
CCH A-1	Concerts Presented in 2020	Dundas Valley Orchestra	\$ 5,100	93	\$ 5,000	\$ 33,225	\$ 5,000	No Change
CCH A-4	Pride Hamilton 2020	Pride Hamilton	\$ 7,650	86	\$ 50,000	\$ 7,500	\$ 2,250	Modified
CCH A-6	HAL Presents	Hamilton Arts & Letters magazine	\$ 7,283	84	\$ 9,000	\$ 38,801	\$ 7,429	No Change
CCH A-7	The Duet Club Concert Series 2020	The Duet Club of Hamilton		84	\$ 3,500	\$ 17,900	\$ 2,625	Modified
CCH A-9	Arts of August	The Living Rock Ministries	\$ 5,000	82	\$ 5,000	\$ 28,825	\$ 5,000	Modified
CCH A-12	Gore Park Summer Promenade	Downtown Hamilton BIA	\$ 9,762	78	\$ 13,500	\$ 59,762	\$ 9,762	Modified
CCH A-13	Exhibition Program	Dundas Historical Society Museum	\$ 10,200	77	\$ 11,000	\$ 80,724	\$ 10,200	Modified
CCH A-14	Concert Series	Musicata - Hamilton's Voices	\$ 3,000	77	\$ 5,000	\$ 25,899	\$ 3,000	Modified
CCH A-18	Dundas Cactus Festival	CACTUS FESTIVAL OF DUNDAS ONTARIO	\$ 35,700	76	\$ 50,024	\$ 59,929	\$ 17,978	Modified
CCH A-19	Communities, Culture & Heritage Program	Hamilton-Halton Chinese Choir		76	\$ 3,500	\$ 12,000	\$ 1,750	No Change
CCH A-28	Gandhi Peace Festival	India Canada Society	\$ 4,140	73	\$ 5,000	\$ 17,300	\$ 4,140	No Change
CCH A-35	Core Programs: Salsa on the Waterfront & SalsaSoul Sundays	SalsaSoul Productions		70	\$ 5,757	\$ 3,600	\$ 1,080	Modified
CCH A-37	Celebration of South Asian Heritage Month in Ontario – 'Spring Festival of South Asia'.	South Asian Heritage Association of Hamilton & Region	\$ 5,250	70	\$ 5,196	\$ 17,320	\$ 5,196	Modified
CCH A-38	Concession Sidewalk Sounds 2020	Concession Street BIA	\$ 2,822	69	\$ 6,000	\$ 7,449	\$ 2,235	Modified
CCH A-44	Hispanic Heritage Month 2020	Asociacion Fraternidad Hispana (Fraternity Hispanic Association)	\$ 3,000	60	\$ 3,000	\$ 11,500	\$ 3,000	No Change

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
CCH A-46	Discover Your Historical Dundas: Community Historical Mapping Project	Dundas Historical Society Museum	\$ 5,100	60	\$ 10,000	\$ 44,500	\$ 5,100	No Change
CCH A-49	Waterfront Tours-Hamilton Waterfront Trolley/Hamiltonian Tour Boat	Hamilton Waterfront Trust	\$ 5,000	60	\$ 40,000	\$ 120,000	\$ 5,000	Modified
CCH A-50	100 th Anniversary of the Birth of St. John Poul II	Polish Symfonia Choir	\$ 4,038	60	\$ 16,130	\$ 16,130	\$ 4,038	Modified
CCH A-53	Birthday Gala for Sir John A. Macdonald	Sir John A. Macdonald Society(Hamilton)		58	\$ 2,000	\$ 7,000	\$ -	No Change
CCH A-54	Westdale LIVE!	West Village BIA		58	\$ 3,000	\$ 32,960	\$ -	No Change
CCH A-55	Chinese New Year Gala	Sunshine Seniors Association		50	\$ 5,000	\$ 22,480	\$ -	No Change
					\$ 256,607	\$ 664,804	\$ 94,782	
CCH - New Projects								
CCH B-5	The Linden Project's 2019-20 season	The Linden Project		78	\$ 3,000	\$ 7,925	\$ 1,500	Modified
CCH B-6	RAFIKI - Afro Fest Culture	RAFIKI-FICFA		72	\$ 5,000	\$ 16,740	\$ 2,500	Modified
CCH B-9	Celebrating The Young and Gold through the Arts	AFRO-CANADIAN CARIBBEAN ASSOCIATION OF HAMILTON & DISTRICT INC.	\$ 5,550	65	\$ 5,400	\$ 18,000	\$ 1,610	No Change
CCH B-10	Chinese Autumn Festival Celebration	IBALANCELIVING ASSOCIATION		65	\$ 4,845	\$ 16,150	\$ -	No Change
CCH B-11	Rainbow Mentors	Rainbow Mentors		62	\$ 30,000	\$ 418,549	\$ -	Withdrawn
CCH B-12	GPTOY Programs	Give Proof to Our Youth		28	\$ 10,000	\$ 10,000	\$ -	No Change
					\$ 58,245	\$ 487,364	\$ 5,610	
CCH - Capacity Building for Cultural Organizations								
CCH C-1	Collections Management Update Project	The Children's International Learning Centre (Hamilton)		70	\$ 5,000	\$ 16,700	\$ 2,500	No Change
CCH C-2	Concert Series	Musicata - Hamilton's Voices	\$ 3,000	54	\$ 5,000	\$ 28,565	\$ -	No Change
					\$ 10,000	\$ 45,265	\$ 2,500	
		Communities, Culture & Heritage	\$ 121,595		\$ 324,852	\$ 1,197,433	\$ 102,903	
COMMUNITY SERVICES								
Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
CS - No one is Hungry or Without Shelter								
CS A-1	Good Food Centre	Mission Services of Hamilton Inc.	\$ 28,695	93	\$ 35,868	\$ 1,212,723	\$ 29,269	Modified

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
CS A-2	Neighbour to Neighbour Food Bank	Neighbour 2 Neighbour Centre	\$ 30,151	87	\$ 31,659	\$ 211,404	\$ 30,754	Modified
CS A-3	Community Hot Meals	Good Shepherd Centre Hamilton	\$ 36,772	86	\$ 37,875	\$ 2,271,960	\$ 37,507	Modified
CS A-4	Marketplace	Good Shepherd Centre Hamilton	\$ 77,915	85	\$ 80,250	\$ 5,074,821	\$ 79,473	Modified
CS A-5	Transitional Living	YWCA Hamilton (The Hamilton Young Women's Christian Association)	\$ 21,979	83	\$ 43,857	\$ 879,094	\$ 22,419	Modified
CS A-6	Housing Stabilization	Housing Help Centre - Hamilton & Area	\$ 67,000	81	\$ 67,000	\$ 560,040	\$ 67,000	No Change
CS A-7	Neighbour to Neighbour Home Delivery Program	Neighbour to Neighbour Centre	\$ 17,669	79	\$ 18,553	\$ 68,574	\$ 17,669	Modified
CS A-8	The Salvation Army Food Bank Program	Governing Council of Salvation Army Canada	\$ 23,627	73	\$ 65,000	\$ 1,046,399	\$ 23,627	No Change
CS A-9	Soup Van Ministries	The Salvation Army Hamilton Booth Centre (The Governing Council Of The Salvation Army Of Canada And Bermuda)	\$ 26,590	61	\$ 30,000	\$ 163,148	\$ 26,590	Modified
					\$ 410,062	\$ 11,488,163	\$ 334,308	
CS - Everyone Feels Safe								
CS B-1	Counselling and Advocacy	Sexual Assault Centre (Hamilton and Area)	\$ 20,155	98	\$ 21,372	\$ 256,469	\$ 20,558	Modified
CS B-2	Abuse Prevention	Sexual Assault Centre (Hamilton and Area)	\$ 6,565	98	\$ 6,992	\$ 129,815	\$ 6,696	Modified
CS B-3	Crisis Support	Sexual Assault Centre (Hamilton and Area)	\$ 15,242	97	\$ 16,163	\$ 311,219	\$ 15,547	Modified
CS B-4	Diverse Communities Outreach	Sexual Assault Centre (Hamilton and Area)	\$ 11,951	95	\$ 12,673	\$ 154,369	\$ 12,190	Modified
CS B-5	Phoenix Place VAW Residential Program	YWCA Hamilton (The Hamilton Young Women's Christian Association)	\$ 15,000	90	\$ 15,000	\$ 139,331	\$ 15,000	Modified
CS B-6	Child and Youth Trauma Services (CYTS)	Thrive Child and Youth Trauma Services	\$ 86,060	81	\$ 90,363	\$ 424,063	\$ 87,781	Modified
CS B-7	Peer Support and Counselling	Interval House of Hamilton	\$ 47,014	80	\$ 49,363	\$ 165,028	\$ 47,954	Modified
CS B-8	Community Outreach, Counselling and Advocacy and Telephone Crisis	Interval House of Hamilton	\$ 25,240	79	\$ 26,502	\$ 926,884	\$ 25,240	No Change
CS B-9	2nd Stage Housing	Good Shepherd Centre Hamilton	\$ 59,619	76	\$ 61,408	\$ 768,900	\$ 59,619	Modified
					\$ 299,836	\$ 3,276,078	\$ 290,585	
CS - Every Child and Family Thrives								

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
CS C-1	IWC Childcare Program	Immigrants Working Centre (Hamilton)	\$ 23,976	90	\$ 25,055	\$ 897,940	\$ 24,456	Modified
CS C-2	Wesley Children & Family Programs	Wesley Urban Ministries	\$ 43,872	85	\$ 44,750	\$ 219,200	\$ 44,749	Modified
CS C-3	Community Outreach Program	Boys and Girls Clubs of Hamilton (Hamilton East Kiwanis Boys and Girls Club)	\$ 39,065	80	\$ 40,000	\$ 135,019	\$ 39,846	Modified
CS C-4	Parent Education Outreach	Boys and Girls Clubs of Hamilton (Hamilton East Kiwanis Boys and Girls Club)	\$ 51,664	77	\$ 52,000	\$ 175,000	\$ 51,664	Modified
CS C-5	Group Mentoring for Boys (previously referred to as SOAR for BOYS)	Big Brothers Big Sisters of Halton and Hamilton	\$ 23,086	74	\$ 24,000	\$ 639,500	\$ 23,086	Modified
CS C-6	Matching Program	Big Brothers Big Sisters of Halton and Hamilton	\$ 24,480	73	\$ 25,000	\$ 364,732	\$ 24,480	Modified
CS C-7	Larch After School Program	Elliott Heights Baptist Church	\$ 5,202	73	\$ 20,000	\$ 97,490	\$ 5,202	Modified
CS C-8	Wellness Works	The Living Rock Ministries	\$ 33,428	72	\$ 40,000	\$ 146,954	\$ 33,428	Modified
CS C-9	Group Mentoring for Girls programs (previously referred to as SOAR for GIRLS)	Big Brothers Big Sisters of Halton and Hamilton	\$ 23,548	70	\$ 24,000	\$ 557,600	\$ 23,548	Modified
					\$ 294,805	\$ 3,233,435	\$ 270,459	
CS - No Youth is Left Behind								
CS D-1	Street Involved Outreach	AY/Alternatives for Youth Hamilton	\$ 40,625	94	\$ 42,656	\$ 180,625	\$ 41,438	Modified
CS D-2	AY Outreach	AY/Alternatives for Youth Hamilton	\$ 26,347	92	\$ 27,664	\$ 141,452	\$ 26,874	Modified
CS D-3	Wesley Youth Housing	Wesley Urban Ministries	\$ 40,669	89	\$ 41,483	\$ 557,527	\$ 41,482	Modified
CS D-4	Routes Youth Centre	Dundas Youth Chaplaincy	\$ 10,506	84	\$ 11,000	\$ 170,900	\$ 10,716	Modified
CS D-5	Evening Program Oasis Coffee House	The Living Rock Ministries	\$ 15,801	65	\$ 30,000	\$ 124,790	\$ 15,801	Modified
CS D-6	It's a New Day Breakfast Program	The Living Rock Ministries	\$ 15,660	64	\$ 25,000	\$ 98,012	\$ 15,660	Modified
					\$ 177,803	\$ 1,273,306	\$ 151,971	
CS - Everyone Can Age in Place								
CS E-1	Grocer-Ease	Banyan Community Services Inc.	\$ 19,145	99	\$ 19,900	\$ 275,557	\$ 19,528	Modified
CS E-2	Meals on Wheels	Ancaster Community Services (Ancaster Information Centre and Community Services Inc.)	\$ 5,306	97	\$ 5,571	\$ 144,786	\$ 5,412	Modified
CS E-3	Assisted Volunteer Driving Program	Ancaster Community Services (Ancaster Information Centre and Community Services Inc.)	\$ 9,417	93	\$ 9,700	\$ 46,358	\$ 9,605	Modified

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
CS E-4	Community Supports Program	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	\$ 11,326	92	\$ 11,326	\$ 121,627	\$ 11,326	Modified
CS E-5	Meals On Wheels	Victorian Order of Nurses for Canada-Ontario Branch	\$ 56,852	91	\$ 59,126	\$ 883,120	\$ 57,989	No Change
CS E-6	SAM Adult Day Program	Good Shepherd Centre Hamilton	\$ 68,940	90	\$ 71,100	\$ 855,365	\$ 70,319	Modified
CS E-7	Intensive Case Management for Seniors at Risk	Catholic Family Services of Hamilton	\$ 11,768	88	\$ 38,000	\$ 860,920	\$ 12,003	No Change
CS E-8	Seniors Support	Flamborough Connects (Flamborough Information and Community Services)	\$ 3,446	88	\$ 3,515	\$ 11,893	\$ 3,515	Modified
CS E-9	Meal Support Program	Glanbrook Community Services (GCS)- (Glanbrook Home Support Program Inc.)	\$ 23,962	88	\$ 23,962	\$ 194,743	\$ 23,962	Modified
CS E-10	Volunteer Visiting/Tele-Touch	Victorian Order of Nurses for Canada-Ontario Branch	\$ 52,191	87	\$ 54,278	\$ 240,880	\$ 53,235	Modified
CS E-11	A.C.T.I.V.E at the Villa Adult Day Program	St. Joseph's Villa	\$ 20,400	86	\$ 21,450	\$ 874,084	\$ 20,808	Modified
CS E-12	Health & Fitness Program	Glanbrook Community Services (GCS)- (Glanbrook Home Support Program Inc.)	\$ 16,574	85	\$ 16,574	\$ 82,813	\$ 16,574	Modified
CS E-13	Volunteer Assisted Transportation (VAT)	Glanbrook Community Services (GCS)- (Glanbrook Home Support Program Inc.)	\$ 12,993	85	\$ 12,993	\$ 62,263	\$ 12,993	Modified
CS E-14	Seniors Outreach Program	Wesley Urban Ministries	\$ 18,918	84	\$ 19,296	\$ 63,329	\$ 18,999	Modified
CS E-15	Adult Day Program	Victorian Order of Nurses for Canada-Ontario Branch	\$ 29,238	83	\$ 30,407	\$ 761,433	\$ 29,823	Modified
CS E-16	Services for Seniors	Dundas Community Services	\$ 45,016	79	\$ 45,916	\$ 328,950	\$ 45,016	Modified
CS E-17	Goldie's Place Adult Day Program	Shalom Village (Hamilton Jewish Home for the Aged)	\$ 24,088	78	\$ 24,088	\$ 382,000	\$ 24,088	Modified
CS E-18	The Salvation Army Mountberry Adult Day Program	The Salvation Army Mountberry Adult Day Services (The Governing Council of The Salvation Army)	\$ 6,200	75	\$ 6,300	\$ 409,087	\$ 6,200	Modified
CS E-20	Boys and Girls Clubs of Hamilton Adult Day Program	Boys and Girls Clubs of Hamilton Adult Day Program (Hamilton East Kiwanis Boys and Girls Club)	\$ 13,000	66	\$ 14,000	\$ 272,328	\$ 13,000	Modified
					\$ 487,502	\$ 6,871,536	\$ 454,395	
CS - Community Capacity Grows								

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
CS F-1	Lifelong Learning Opportunities and Pathways	Adult Basic Education Association (of Hamilton-Wentworth)	\$ 8,500	93	\$ 9,000	\$ 92,320	\$ 8,670	Modified
CS F-2	Community Outreach	Ancaster Community Services (Ancaster Information Centre and Community Services Inc.)	\$ 35,991	90	\$ 37,771	\$ 204,504	\$ 36,711	No Change
CS F-3	Literacy and Basic Skills for Adults	Hamilton Literacy Council (The Hamilton and District Literacy Council)	\$ 5,894	89	\$ 6,000	\$ 313,939	\$ 6,000	Modified
CS F-4	Community Outreach Program	Flamborough Connects (Flamborough Information and Community Services)	\$ 48,385	88	\$ 49,403	\$ 182,857	\$ 49,353	Modified
CS F-5	Community Outreach	Dundas Community Services	\$ 11,099	84	\$ 11,321	\$ 37,721	\$ 11,316	Modified
CS F-6	Middle East Outreach	Neighbour to Neighbour Centre	\$ 2,818	83	\$ 2,901	\$ 13,310	\$ 2,874	Modified
CS F-7	Community based research, planning and community development	Social Planning and Research Council of Hamilton	\$ 43,656	80	\$ 50,000	\$ 516,926	\$ 44,529	No Change
CS F-8	Medical First Responder Program	St. John Ambulance - Hamilton Branch (St. John Council for Ontario)	\$ 6,091	80	\$ 9,985	\$ 52,500	\$ 6,213	No Change
CS F-10	Peer Mentor and Volunteer Initiative	Elizabeth Fry Society Southern Ontario Region	\$ 11,373	64	\$ 13,500	\$ 88,000	\$ 11,373	Modified
CS F-11	Rotary Literacy in Action Program	Rotary Club of Hamilton	\$ 7,362	60	\$ 25,000	\$ 187,320	\$ 7,362	Modified
					\$ 214,881	\$ 1,689,397	\$ 184,401	
CS - Everyone Has Someone to Talk to								
CS G-1	Financial Wellness Credit Counselling	Catholic Family Services of Hamilton	\$ 48,502	96	\$ 48,500	\$ 206,500	\$ 48,500	Modified
CS G-3	Individual and Family Counselling Walk-In Clinic	Catholic Family Services of Hamilton	\$ 39,901	93	\$ 90,363	\$ 386,687	\$ 40,699	Modified
CS G-4	The Evening Social Recreation Rehabilitation Program	Canadian Mental Health Association, Hamilton	\$ 24,995	85	\$ 25,580	\$ 136,923	\$ 25,454	Modified
CS G-5	Counselling & Referral	Dundas Community Services	\$ 7,600	74	\$ 7,752	\$ 25,923	\$ 7,600	No Change
CS G-6	Community Reintegration and Support	The Bridge: From Prison to Community (Hamilton)	\$ 5,630	72	\$ 54,000	\$ 263,783	\$ 5,630	No Change
					\$ 226,195	\$ 1,019,816	\$ 127,883	
CS - Emerging Needs and Program Innovation								
CS H-1	Weekends without Hunger	Food4Kids Hamilton Halton	\$ 9,196	98	\$ 40,000	\$ 950,000	\$ 30,000	Modified
CS H-2	Frozen Meals	Ancaster Community Services (Ancaster Information Centre and Community Services Inc.)	\$ 7,946	97	\$ 8,105	\$ 51,361	\$ 6,079	No Change

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CS H-3	IWC Employment Services - Transitions to Work for RCs	Immigrants Working Centre (Hamilton)		97	\$ 29,979	\$ 374,926	\$ 22,484	Modified
CS H-4	Information and Peer Support for Cancer Patients and Families/Caregivers	Wellwood Resource Centre of Hamilton	\$ 27,300	95	\$ 27,300	\$ 265,800	\$ 20,475	No Change
CS H-5	Willow's Place	Mission Services of Hamilton Inc.	\$ 25,000	93	\$ 35,000	\$ 398,337	\$ 26,250	No Change
CS H-6	Launch Supported Affordable Housing - McQuesten Flats	Indwell (Indwell Community Homes)		93	\$ 90,801	\$ 394,753	\$ 68,101	Modified
CS H-7	Parent Education , Support and Skill Development Program	AY/Alternatives for Youth Hamilton	\$ 18,162	92	\$ 19,070	\$ 73,162	\$ 13,181	No Change
CS H-8	Youth Empowerment Program	Ancaster Community Services (Ancaster Information Centre and Community Services Inc.)	\$ 17,575	92	\$ 17,575	\$ 79,775	\$ 14,303	Modified
CS H-9	Launch Supported Affordable Housing - 500 James Street North	Indwell (Indwell Community Homes)		92	\$ 39,614	\$ 349,304	\$ 29,711	Modified
CS H-10	Supports for children and families with a serious/lifelimoting illness	Dr. Bob Kemp Hospice Foundation Inc.	\$ 37,500	89	\$ 37,500	\$ 170,000	\$ 28,125	Modified
CS H-12	Food Access Program	Welcome Inn Community Centre (of Hamilton)	\$ 16,482	87	\$ 21,000	\$ 575,220	\$ 15,750	Modified
CS H-13	Peer Support for Hamiltonians Living Blind or Partially Sighted	The Canadian National Institute for the Blind L'Institut national Canadien pour les aveugles	\$ 5,531	86	\$ 7,000	\$ 85,917	\$ 5,250	Modified
CS H-15	McQuesten Boys and Girls Club	Boys and Girls Clubs of Hamilton	\$ 22,500	80	\$ 24,400	\$ 82,500	\$ -	Modified
CS H-16	TripSpark Project Manager	Cancer Assistance Program		79	\$ 23,000	\$ 76,506	\$ -	Modified
CS H-17	Community Connections	St. Joseph's Home Care		78	\$ 63,722	\$ 1,114,870	\$ -	Modified
CS H-18	Indigenous Food Bank	Niwasa Kendaaswin Teg		78	\$ 18,885	\$ 63,957	\$ -	Modified
CS H-19	Advocacy Support for Youth With Learning Disabilities	Learning Disabilities Association of Halton-Hamilton		76	\$ 9,300	\$ 33,057	\$ -	Modified
CS H-20	Wesley Day Centre	Wesley Urban Ministries		76	\$ 150,000	\$ 530,000	\$ -	Modified
CS H-21	St. Matthew's House Older Adults Resource Centre	St. Matthew's House		75	\$ 75,000	\$ 496,766	\$ -	Modified
CS H-22	Civic Connections	ACORN Institute Canada		74	\$ 20,000	\$ 78,000	\$ -	Modified
CS H-23	The Eva Rothwell Centre Literacy Express Program	Eva Rothwell Centre	\$ 3,715	74	\$ 6,753	\$ 22,511	\$ -	Modified
CS H-24	Food Acquisition and Distribution Program - Hamilton Food Share	Greater Hamilton Food Share		74	\$ 48,000	\$ -	\$ -	Withdrawn

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
CS H-25	Good Beginnings	YWCA Hamilton (The Hamilton Young Women's Christian Association)		74	\$ 35,000	\$ 55,000	\$ -	Modified
CS H-26	OASIS	Thrive Child and Youth Trauma Services	\$ 41,700	72	\$ 41,700	\$ 18,877	\$ -	Modified
CS H-27	Food Purchasing Program - Hamilton Food Share	Greater Hamilton Food Share	\$ 33,600	70	\$ 50,000	\$ 1,082,060	\$ -	Withdrawn
CS H-28	Tackling Youth Hunger in Hamilton: Mealshare's \"Buy One Give One\" Program	Mealshare Aid Foundation		70	\$ 18,500	\$ 75,598	\$ -	Modified
CS H-30	Resonance Choir	Culture for Kids in the Arts		68	\$ 7,780	\$ 36,780	\$ -	Modified
CS H-31	Transitions	Hamilton & District Extend-A-Family		68	\$ 6,300	\$ 18,958	\$ -	Modified
CS H-32	Residential Treatment Program	Wayside House of Hamilton	\$ 21,000	67	\$ 30,000	\$ 637,817	\$ -	No Change
CS H-33	CityKidz Saturday Program 2020	City Kidz Ministry	\$ 10,000	64	\$ 25,000	\$ 571,150	\$ -	Modified
CS H-34	Refugee Claimant Assistance Program	COLOMBIAN REFUGEES ASSOCIATION		60	\$ 85,000	\$ 265,700	\$ -	No Change
CS H-36	Settlement in the City	Micah House Refugee Reception Services Inc.		47	\$ 17,880	\$ 59,615	\$ -	No Change
CS H-37	#a11yHAM meetup group	#a11yHAM meetup group		DNQ	\$ 8,071	\$ 26,904	\$ -	Modified
					\$ 1,137,235	\$ 9,115,181	\$ 279,708	
		COMMUNITY SERVICES TOTAL	\$ 2,088,957		\$ 3,248,319	\$ 37,966,912	\$ 2,093,710	
ENVIRONMENT								
Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
ENVR - Projects and Programs								
ENV B-1	Catch the Rain	Green Venture	\$ 24,545	91	\$ 25,000	\$ 123,082	\$ 25,000	Modified
ENV B-2	School and Volunteer Programming for Hamilton Harbour Restoration	Bay Area Restoration Council	\$ 14,382	89	\$ 35,000	\$ 175,150	\$ 26,250	Modified
ENV B-3	Expanded Energy Education	Green Venture	\$ 10,311	88	\$ 10,503	\$ 35,011	\$ 10,503	Modified
ENV B-4	Nature Ninjas	Green Venture		87	\$ 6,000	\$ 28,220	\$ 4,500	Modified
ENV B-5	Development of a Water Management Framework for Business Organizations	Sustainable Hamilton Burlington	\$ 14,000	84	\$ 27,740	\$ 105,300	\$ 20,805	Modified
ENV B-6	Biodiversity In Action in Hamilton	Hamilton Naturalists' Club		82	\$ 10,680	\$ 41,281	\$ 8,010	Modified
ENV B-7	EH Climate Action Campaign - Trees From Seeds Component	Environment Hamilton		79	\$ 25,004	\$ 105,004	\$ 9,660	Modified

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
ENV B-8	2020 Bruce Trail Enhancement and Environmental Protection Project	The Bruce Trail Conservancy	\$ 5,287	78	\$ 7,480	\$ 27,468	\$ 5,287	Modified
ENV B-9	A Rocha Hamilton's Environmental Education and Conservation Activities	A Rocha Canada	\$ 10,000	66	\$ 35,000	\$ 161,100	\$ 10,000	Modified
ENV B-10	Trees For Hamilton	Trees For Hamilton	\$ 1,400	64	\$ 3,030	\$ 20,155	\$ 1,400	No Change
ENV B-11	Birge Street Parkette	Beautiful Alleys		49	\$ 3,945	\$ 30,270	\$ -	Modified
		ENVIRONMENT TOTAL	\$ 79,925		\$ 189,382	\$ 852,041	\$ 121,415	
SPORT & ACTIVE LIFESTYLES								
Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
SAL - Sport Awareness								
SAL B-3	SportHamilton Communication Strategy Project	SportHamilton		80	\$ 7,500	\$ 25,000	\$ 5,625	No Change
					\$ 7,500	\$ 25,000	\$ 5,625	
SAL -Capacity Building								
SAL C-1	Golden Horseshoe Track & Field Council - Capacity Growth Program	The Golden Horseshoe Track & Field Council	\$ 2,250	84	\$ 7,500	\$ 42,500	\$ 2,295	Modified
SAL C-3	JUNIOR LEAGUE U/10 U/12 RESTRUCTURE	Hamilton Aquatic Water Polo Club	\$ 5,982	81	\$ 7,500	\$ 30,000	\$ 6,102	Modified
					\$ 15,000	\$ 72,500	\$ 8,397	
SAL - Sport Development/Inclusion								
SAL D-1	Wesley Youth Centre at Beasley	Wesley Urban Ministries	\$ 7,500	92	\$ 7,500	\$ 26,707	\$ 7,500	Modified
SAL D-2	Mildnight Basketball	Boys and Girls Clubs of Hamilton	\$ 7,500	90	\$ 7,500	\$ 72,500	\$ 7,500	Modified
SAL D-3	Community Para Athletics Program	Golden Horseshoe Track & Field Council		90	\$ 7,500	\$ 15,000	\$ 4,500	Modified
SAL D-5	Jimmy Thompson Swimmer Participation Program	Hamilton-Wentworth Aquatic Club	\$ 7,500	84	\$ 7,500	\$ 28,000	\$ 7,500	Modified
SAL D-6	Dragon Boat Sport Development and Wellness Program	Knot A Breast	\$ 7,500	84	\$ 7,500	\$ 18,830	\$ 5,649	Modified
SAL D-7	Health Active Vibrant Energetic Seniors HAVES	Sherman Boys and Girls Club (Formerly HARRRP)	\$ 7,500	84	\$ 7,500	\$ 22,700	\$ 6,810	Modified
					\$ 45,000	\$ 183,737	\$ 39,459	
SAL - Accessibility								

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Total Program Budget	2020 Funding Recommended	Program Status
SAL E-1	T.E.A.D. Scholarship Program	The Equestrian Association for the Disabled (T.E.A.D.)	\$ 7,500	93	\$ 7,500	\$ 25,328	\$ 7,500	No Change
					\$ 7,500	\$ 25,328	\$ 7,500	
SAL - Active for Life								
SAL F-1	FAB Girls 5K Challenge Program	Fit Active Beautiful Foundation	\$ 7,500	93	\$ 7,500	\$ 51,669	\$ 7,500	Modified
SAL F-4	Let's Get Moving	Boys and Girls Clubs of Hamilton		90	\$ 7,500	\$ 432,500	\$ 5,625	Modified
SAL F-6	Rock-in-Action	The Living Rock Ministries	\$ 4,058	85	\$ 10,000	\$ 37,720	\$ 4,000	Modified
					\$ 25,000	\$ 521,889	\$ 17,125	
		SPORT & ACTIVE LIFESTYLES TOTAL	\$ 64,790		\$ 100,000	\$ 828,454	\$ 78,106	
	GRAND TOTAL		\$ 2,447,008		\$ 4,301,204	\$ 43,119,981	\$ 2,640,836	

2020 CITY ENRICHMENT FUND
Phase 2 - Cancelled Programs/ Events

Ref #	Funding Program	Funding Stream	Program Name	Organization	2019 Funded	2020 Amount Requested	Original Program Budget	Program Status
AGR A-2	Agriculture	Programs and Events	Rockton World's Fair	Rockton Agricultural Society	\$ 27,139	\$ 35,000	\$ 797,509	Cancelled
AGR A-8	Agriculture	Programs and Events	Southwenthworth Plowmen's Association	Southwenthworth Plowmen's Association	\$ 1,428	\$ 2,000	\$ 7,000	Cancelled
AGR A-13	Agriculture	Programs and Events	Locke Street Farmers Market Community Programming	Locke Street Farmers' Market	\$ 1,950	\$ 3,000	\$ 11,395	Cancelled
AGR A-16	Agriculture	Programs and Events	Farm Safety Matters	Hamilton-Wentworth Federation of Agriculture		\$ 5,000	\$ 7,000	Cancelled
AGR A-17	Agriculture	Programs and Events	Nutritional Education	Ottawa Street Farmers' Market		\$ 9,000	\$ 33,000	Cancelled
ART B-5	Arts	Arts Festivals	Festival of Friends	Festival of Friends (Hamilton-Wentworth)	\$ 90,000	\$ 100,000	\$ 488,000	Cancelled
CCH A-2	Communities, Culture & Heritage	Events and Established Activities	Barton Village Festival 2020	Barton Village Business Improvement Area	\$ 3,433	\$ 5,000	\$ 35,350	Cancelled
CCH A-3	Communities, Culture & Heritage	Events and Established Activities	Winona Peach Festival - Communities, Culture & Heritage Program	Winona Peach Festival	\$ 86,700	\$ 97,000	\$ 342,400	Cancelled
CCH A-8	Communities, Culture & Heritage	Events and Established Activities	PPD Hamilton Annual Harvesfest	Pagan Pride Day Hamilton	\$ 1,156	\$ 1,107	\$ 3,690	Cancelled
CCH A-21	Communities, Culture & Heritage	Events and Established Activities	Sew Hungry	Ottawa Street BIA	\$ 7,892	\$ 11,068	\$ 36,892	Cancelled
CCH A-15	Communities, Culture & Heritage	Events and Established Activities	Imagine in the Park Children's Arts Festival- 10th Annual Event	Rotary Club of Hamilton AM	\$ 5,100	\$ 6,000	\$ 32,500	Cancelled
CCH A-16	Communities, Culture & Heritage	Events and Established Activities	Waterdown's Oh Canada Rotary Ribfest	Waterdown's Oh Canada Rotary Ribfest	\$ 2,500	\$ 35,000	\$ 280,500	Cancelled
CCH A-17	Communities, Culture & Heritage	Events and Established Activities	Ancaster Heritage Days (Summer Event)	Ancaster Heritage Days	\$ 26,550	\$ 16,140	\$ 53,800	Cancelled
CCH A-20	Communities, Culture & Heritage	Events and Established Activities	Locke Street Festival	Locke Street BIA		\$ 12,000	\$ 42,500	Cancelled
CCH A-23	Communities, Culture & Heritage	Events and Established Activities	Lynden Canada Day Celebration	Lynden Canada Day Committee	\$ 7,500	\$ 7,500	\$ 40,000	Cancelled
CCH A-26	Communities, Culture & Heritage	Events and Established Activities	Communities, Culture & Heritage Program	Hamilton Folk Arts Heritage Council	\$ 58,905	\$ 84,881	\$ 282,938	Cancelled
CCH A-33	Communities, Culture & Heritage	Events and Established Activities	Concession Streetfest 2020	Concession Street BIA	\$ 6,450	\$ 10,500	\$ 46,120	Cancelled
CCH A-34	Communities, Culture & Heritage	Events and Established Activities	Dundas Cactus Parade	Dundas Cactus Parade Inc.	\$ 10,649	\$ 10,649	\$ 35,580	Cancelled
CCH A-39	Communities, Culture & Heritage	Events and Established Activities	Racalmutese Festival Maria Del Monte	Comunit� Racalmutese Maria SS Del Monte Inc.	\$ 6,000	\$ 11,500	\$ 88,302	Cancelled
CCH A-40	Communities, Culture & Heritage	Events and Established Activities	Springfest 2020	The Malhar Group	\$ 3,400	\$ 3,400	\$ 13,312	Cancelled
CCH A-51	Communities, Culture & Heritage	Events and Established Activities	Culture & Heritage	Rotary Club of Dundas	\$ 790	\$ 1,000	\$ 5,200	Cancelled
CCH A-52	Communities, Culture & Heritage	Events and Established Activities	2020 Stoney Creek Santa Claus Parade	Stoney Creek Santa Claus Parade	\$ 2,155	\$ 5,000	\$ 29,000	Cancelled
CCH B-1	Communities, Culture & Heritage	New Projects	Hamilton Harbourfront Night Market	Sprout Organization		\$ 20,000	\$ 71,482	Cancelled
CCH B-3	Communities, Culture & Heritage	New Projects	Arohi 2020	The Malhar Group		\$ 1,500	\$ 6,134	Cancelled
CCH B-8	Communities, Culture & Heritage	New Projects	PLAY! It's Universal!	The Children's International Learning Centre (Hamilton)	\$ 12,227	\$ 20,000	\$ 67,900	Cancelled

Ref #	Funding Program	Funding Stream	Program Name	Organization	2019 Funded	2020 Amount Requested	Original Program Budget	Program Status
SAL A-6	Sport & Active Lifestyles	Long-Term Athlete Development Planning & Implementation	Improving Player and Coaches Skill Development	Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)	\$ 3,500	\$ 7,500	\$ 25,000	Cancelled
SAL C-2	Sport & Active Lifestyles	Capacity Building	HRDownloads	The Equestrian Association for the Disabled (T.E.A.D.)		\$ 7,500	\$ 25,235	Cancelled
SAL D-4	Sport & Active Lifestyles	Sport Development / Inclusion	Rally Cap Program	Binbrook Minor Baseball Association	\$ 5,414	\$ 5,000	\$ 20,500	Cancelled
SAL D-8	Sport & Active Lifestyles	Sport Development / Inclusion	Equine-Assisted Social and Relational Skills Building	The Equestrian Association for the Disabled (T.E.A.D.)		\$ 7,500	\$ 16,650	Cancelled
SAL E-3	Sport & Active Lifestyles	Accessibility	RHYC Able Sail	Royal Hamilton Yacht Club	\$ 6,120	\$ 7,500	\$ 31,096	Cancelled
SAL G-1	Sport & Active Lifestyles	Multi-Sport Hosting	Paris Ancaster Bicycle Race	Ontario Cycling Association Incorporated	\$ 12,546	\$ 13,300	\$ 220,000	Cancelled
				TOTAL	\$ 389,504	\$ 561,545	\$ 3,195,985	

2020 CITY ENRICHMENT FUND
Phase 2 - Unknown Status

Ref #	Funding Program	Funding Stream	Program Name	Organization	2019 Funded	2020 Amount Requested	Original Program Budget	Program Status
AGR A-3	Agriculture	Programs and Events	Binbrook Fair 2020	Binbrook Agricultural Society	\$ 10,200	\$ 20,000	\$ 266,650	Unknown
AGR A-7	Agriculture	Programs and Events	Ancaster Farmers Market	Ancaster Farmers' Market	\$ 3,000	\$ 3,000	\$ 30,000	Unknown
AGR A-15	Agriculture	Programs and Events	Golden Horseshoe Beekeepers Public Education Program	Golden Horseshoe Beekeepers Association	\$ 1,475	\$ 2,200	\$ 7,525	Unknown
AGR A-18	Agriculture	Programs and Events	Agriculture	North Wentworth Plowmen's Association	\$ 1,000	\$ 1,437	\$ 4,791	Unknown
ART B-4	Arts	Arts Festivals	Strange Day at the Bay 2020	Shush Inc.	\$ 4,937	\$ 10,000	\$ 35,600	Unknown
ART B-6	Arts	Arts Festivals	ArtsFest	Greater Hamilton Arts and Events	\$ 25,000	\$ 60,000	\$ 272,000	Unknown
ART C-3	Arts	Capacity Building	Arts Capacity Building	Hamilton Youth Poets		\$ 10,000	\$ 30,000	Unknown
ART D-18	Arts	Creation and Presentation Grants for Arts Professionals	Established Artist Project	Luckystickz - Dejean Hamilton		\$ 3,195	\$ 10,650	Unknown
ART D-19	Arts	Creation and Presentation Grants for Arts Professionals	Jamila B. - Suit EP Album	Jamila Bello		\$ 8,055	\$ 8,055	Unknown
CCH A-5	Communities, Culture & Heritage	Events and Established Activities	Dundas International Buskerfest	Downtown Dundas Business Improvement Area	\$ 28,886	\$ 29,950	\$ 101,150	Unknown
CCH A-10	Communities, Culture & Heritage	Events and Established Activities	Chorus Hamilton 2019-2020 Season	Chorus Hamilton	\$ 5,000	\$ 5,000	\$ 39,365	Unknown
CCH A-11	Communities, Culture & Heritage	Events and Established Activities	A Village Christmas	Ancaster Heritage Days	\$ 1,995	\$ 2,115	\$ 7,050	Unknown
CCH A-22	Communities, Culture & Heritage	Events and Established Activities	Winterfest/EasterEggHunt/Pumpkinfest/MovieNight	Gourley Park Community Association	\$ 2,765	\$ 3,520	\$ 11,736	Unknown
CCH A-24	Communities, Culture & Heritage	Events and Established Activities	Stoney Creek Saturdays in the Creek - Strawberry & Pumpkin Fests and Jazz in the Creek	Stoney Creek BIA	\$ 3,000	\$ 5,000	\$ 43,392	Unknown
CCH A-25	Communities, Culture & Heritage	Events and Established Activities	Assyrian Festival of Nusardil	Bet Nahrain Assyrian Heritage Centre	\$ 1,196	\$ 4,200	\$ 14,004	Unknown
CCH A-27	Communities, Culture & Heritage	Events and Established Activities	Communities, Culture and Heritage	Durand Neighbourhood Association Inc.	\$ 1,378	\$ 1,414	\$ 4,714	Unknown
CCH A-29	Communities, Culture & Heritage	Events and Established Activities	Movie Night in the Village & Victorian Night in the Village	International Village BIA	\$ 2,180	\$ 4,500	\$ 16,500	Unknown
CCH A-30	Communities, Culture & Heritage	Events and Established Activities	7th Annual Something Else! Festival (June 18-21, 2020)	Zula Music & Arts Collective Hamilton	\$ 10,200	\$ 28,000	\$ 117,600	Unknown
CCH A-31	Communities, Culture & Heritage	Events and Established Activities	Festitalia 2020	FESTITALIA CORPORATION	\$ 18,750	\$ 22,500	\$ 120,000	Unknown
CCH A-32	Communities, Culture & Heritage	Events and Established Activities	2020 Labour Day Parade & Picnic	Hamilton and District Labour Council—CLC	\$ 10,000	\$ 10,000	\$ 38,545	Unknown
CCH A-36	Communities, Culture & Heritage	Events and Established Activities	Sinfonia Ancaster	Sinfonia Ancaster (part of Ancaster Society for the Performing Arts)	\$ 8,231	\$ 11,796	\$ 39,320	Unknown
CCH A-41	Communities, Culture & Heritage	Events and Established Activities	Community Development & Networking Events	ACFO - Régionale Hamilton		\$ 4,000	\$ 16,100	Unknown
CCH A-42	Communities, Culture & Heritage	Events and Established Activities	Dickens of a Christmas	Downtown Dundas Business Improvement Area		\$ 15,594	\$ 92,130	Unknown
CCH A-43	Communities, Culture & Heritage	Events and Established Activities	Binbrook Santa Claus Parade	Binbrook Parade Committee		\$ 3,000	\$ 19,000	Unknown

Ref #	Funding Program	Funding Stream	Program Name	Organization	2019 Funded	2020 Amount Requested	Original Program Budget	Program Status
CCH A-45	Communities, Culture & Heritage	Events and Established Activities	Promoting Culture and Diversity by Cameroonians in Hamilton	CAMEROONIAN ASSOCIATION IN HAMILTON	\$ 3,000	\$ 5,000	\$ 12,000	Unknown
CCH A-47	Communities, Culture & Heritage	Events and Established Activities	Flamborough Santa Claus Parade	Flamborough Santa Claus Parade	\$ 15,000	\$ 15,000	\$ 58,400	Unknown
CCH A-48	Communities, Culture & Heritage	Events and Established Activities	The Hamilton Santa Claus Parade	Hamilton Santa Claus Parade Committee	\$ 46,231	\$ 55,000	\$ 95,560	Unknown
CCH B-2	Communities, Culture & Heritage	New Projects	Barton First Fridays	Barton Village Business Improvement Area		\$ 13,500	\$ 45,470	Unknown
CCH B-4	Communities, Culture & Heritage	New Projects	Kadimah - Winter Camp at the J	Hamilton Jewish Community Centre		\$ 2,340	\$ 7,800	Unknown
CCH B-7	Communities, Culture & Heritage	New Projects	Something Else! Composite Arts Series: Watch it Burn!	Zula Music & Arts Collective Hamilton		\$ 28,000	\$ 94,000	Unknown
CS E-19	Community Services	Everyone Can Age in Place	Famee Furlane of Hamilton	Everyone Can Age in Place	\$ 5,719	\$ 5,044	\$ 150,000	Unknown
CS F-9	Community Services	Community Capacity Grows	Hamilton Council on Aging	Seniors' Engagement	\$ 8,323	\$ 8,511	\$ 149,000	Unknown
CS G-2	Community Services	Everyone Has Someone to Talk to	Multiple Sclerosis Society of Canada	Supports for Wellness	\$ 12,000	\$ 12,000	\$ 40,583	Unknown
CS H-11	Community Services	Emerging Needs and Program Innovation	Mission Services of Hamilton Inc.	Youth Afterschool Meal Program	\$ 27,587	\$ 33,222	\$ 225,853	Unknown
CS H-14	Community Services	Emerging Needs and Program Innovation	Habitat for Humanity Hamilton (Hamilton Habitat for Humanity)	Youth Build Program		\$ 30,000	\$ 108,542	Unknown
CS H-29	Community Services	Emerging Needs and Program Innovation	B'nai Brith National Organization of Canada	City of Hamilton - Community Services Grant - Emerging Needs		\$ 20,920	\$ 69,750	Unknown
CS H-35	Community Services	Emerging Needs and Program Innovation	L'Arche Hamilton	Everyone Can Age in Place		\$ 13,025	\$ 43,418	Unknown
ENV B-12	Environment	Projects and Programs	Getting and Keeping Cootes and Red Hill Watersheds Clean	Stewards of Cootes Watershed	35000 (Held)	\$ 35,000	\$ 200,000	Unknown
SAL A-1	Sport & Active Lifestyles	Long-Term Athlete Development Planning & Implementation	FDSC Follows LTPD for Grassroots Soccer	Flamborough Dundas Soccer Club	\$ 3,902	\$ 7,500	\$ 35,500	Unknown
SAL A-2	Sport & Active Lifestyles	Long-Term Athlete Development Planning & Implementation	Grassroots Development Program	Ancaster Soccer Club	\$ 7,500	\$ 7,500	\$ 205,552	Unknown
SAL A-3	Sport & Active Lifestyles	Long-Term Athlete Development Planning & Implementation	HSC LTAD Education and Information Sessions Year 2	Hamilton Skating Club	\$ 7,500	\$ 7,500	\$ 25,000	Unknown
SAL A-4	Sport & Active Lifestyles	Long-Term Athlete Development Planning & Implementation	H&DSA - Grass Roots Soccer Program - Continuance of Program Initiatives	The Hamilton and District Soccer Association	\$ 7,500	\$ 7,500	\$ 50,000	Unknown
SAL A-5	Sport & Active Lifestyles	Long-Term Athlete Development Planning & Implementation	Learn to Skate/U8	Hamilton Ringette Association		\$ 7,500	\$ 25,000	Unknown
SAL A-7	Sport & Active Lifestyles	Long-Term Athlete Development Planning & Implementation	LTAD Mission – Academy Player Development Program	The Saltfleet Stoney Creek Soccer Club	\$ 3,825	\$ 7,500	\$ 150,000	Unknown
SAL B-1	Sport & Active Lifestyles	Sport Awareness	T.E.A.D. Communications Person	The Equestrian Association for the Disabled (T.E.A.D.)		\$ 7,500	\$ 25,700	Unknown
SAL B-2	Sport & Active Lifestyles	Sport Awareness	Sport Awareness - Rugby	Hamilton Hornets Rugby Football Club	\$ 5,722	\$ 7,500	\$ 26,834	Unknown
SAL B-4	Sport & Active Lifestyles	Sport Awareness	Continued Enhancement of the Match Official Mentorship Program	The Hamilton and District Soccer Association		\$ 7,500	\$ 34,000	Unknown
SAL B-5	Sport & Active Lifestyles	Sport Awareness	GrassRoots - Leading the Training For The Youth	The Saltfleet Stoney Creek Soccer Club	\$ 5,355	\$ 7,500	\$ 300,000	Unknown
SAL B-6	Sport & Active Lifestyles	Sport Awareness	FDSC New Club Awareness	Flamborough Dundas Soccer Club	\$ 7,491	\$ 7,500	\$ 30,200	Unknown
SAL C-4	Sport & Active Lifestyles	Capacity Building	FDSC Builds Capacity	Flamborough Dundas Soccer Club	\$ 7,500	\$ 7,500	\$ 30,000	Unknown
SAL D-9	Sport & Active Lifestyles	Sport Development / Inclusion	Krav Maga at the J	Hamilton Jewish Community Centre		\$ 2,100	\$ 7,002	Unknown
SAL D-10	Sport & Active Lifestyles	Sport Development / Inclusion	Multicultural Championships	Afghan Sports Federation of Canada	\$ 3,600	\$ 7,500	\$ 25,000	Unknown
SAL D-11	Sport & Active Lifestyles	Sport Development / Inclusion	Physical Activation Program	The Jump In Foundation		\$ 7,500	\$ 30,000	Unknown

Ref #	Funding Program	Funding Stream	Program Name	Organization	2019 Funded	2020 Amount	Original Program	Program Status
SAL D-12	Sport & Active Lifestyles	Sport Development / Inclusion	Hamilton Cardinals Summer Camps and Clinics	Hamilton Cardinals Intercounty Baseball League Group Inc.		\$ 6,150	\$ 25,828	Unknown
SAL D-13	Sport & Active Lifestyles	Sport Development / Inclusion	Active For Life	HAMILTON BLACK TIGERS		\$ 3,000	\$ 7,002	Unknown
SAL E-2	Sport & Active Lifestyles	Accessibility	FDSC Special Soccer Program	Flamborough Dundas Soccer Club	\$ 6,900	\$ 7,500	\$ 24,600	Unknown
SAL E-4	Sport & Active Lifestyles	Accessibility	Ancaster All Abilities	Ancaster Soccer Club	\$ 195	\$ 1,400	\$ 5,110	Unknown
SAL E-5	Sport & Active Lifestyles	Accessibility	SSC - Special Team for Special Needs/All Abilities	The Saltfleet Stoney Creek Soccer Club		\$ 5,000	\$ 42,000	Unknown
SAL F-2	Sport & Active Lifestyles	Active for Life	Rookie Riders	The Equestrian Association for the Disabled (T.E.A.D.)		\$ 7,350	\$ 24,501	Unknown
SAL F-3	Sport & Active Lifestyles	Active for Life	Rugby for newcomers and at-risk youth	Hamilton Hornets Rugby Football Club		\$ 7,500	\$ 44,975	Unknown
SAL F-5	Sport & Active Lifestyles	Active for Life	FDSC Soccer for Life	Flamborough Dundas Soccer Club		\$ 7,500	\$ 24,000	Unknown
SAL F-7	Sport & Active Lifestyles	Active for Life	HBA 2019-20 Season	Hamilton Basketball Association	\$ 4,266	\$ 7,500	\$ 101,200	Unknown
SAL F-8	Sport & Active Lifestyles	Active for Life	Sports and Active Lifestyles Program	Hamilton Bay Sailing Club	\$ 7,500	\$ 7,500	\$ 43,560	Unknown
SAL F-9	Sport & Active Lifestyles	Active for Life	Go to Play	Hamilton Chinese Sports Association	\$ 2,283	\$ 5,469	\$ 18,230	Unknown
				TOTAL	\$ 338,092	\$ 718,007	\$ 4,007,047	

Citizen Advisory Committee Meeting Recovery Plan Phases

Advisory Committee	Staff	Phase	Rationale
Agriculture and Rural Affairs Advisory Committee	Alicia Davenport (Clerks)	3	As per the Agriculture and Rural Affairs Advisory Committee's Terms of Reference, regular meetings will not be scheduled during the months of July, August.
Art Advisory Commission	Ken Coit (Tourism)	2	The commission will be participating in Covid related relief work and will want to provide input into the Mayor's Task Force on Economic Recovery
Aboriginal Advisory Committee Hamilton Mundialization Committee Hamilton Status of Women Committee Seniors Advisory Committee Immigrant and Refugee Committee Accessibility Committee for Persons with Disabilities	Jodi Koch (Talent and Diversity, Human Resources)	3	Administrative support staff have been redeployed to COVID-19 duties and would need to be recalled to support this work. There is currently a staff vacancy that is also impacting the ability to support committees ahead of Phase 3.
Business Improvement Area Advisory Committee	Angela McRae (Clerks)	3	Staff advised the only necessity to meet in 2020 would be to approve their expenditure requests for the Community Improvement Plan (CIP) Contribution Program (BIA Payments Account 815010-56905) and the Shared Parking Revenue Program (Parking Revenue Account 815010-45559). This could be done in a motion to GIC instead of meeting.
Cleanliness & Security in the Downtown Core	Alicia Davenport (Clerks)	3	The Cleanliness & Security in the Downtown Core Task Force is not currently engaged in any projects, so there is no urgency to meet.
Committee Against Racism –	John Ayrio (City Manager's Office)	2	Relaunching non-physical public engagement activities for Hate Mitigation & Prevention and the

LGBTQ Advisory Committee	John Ayrio (City Manager's Office)	2	Hamilton Anti-Racism Resource Centre projects. The Committee Against Racism will be a key stakeholder to engage and contribute to these community-equity projects
Expanding Housing and Support Services for Women, Non-Binary, and Transgender Community Sub-Committee	Tamara Bates (Clerks)	3	Committee members are currently involved in housing support services during COVID-19.
Food Advisory Committee	Heather Harvey (Public Health)	3	Administrative support staff have been redeployed to COVID-19 duties and would need to be recalled to support this work. Public Health staff will be supporting the emergency during all phases of the emergency.
Greater Bay Area Sub-Committee	Tamara Bates (Clerks)	3	This Committee meets at the call of the Chair, and there is no pressing business to attend to at this time.
Hamilton Cycling Committee	Rachel Johnson (Planning & Ec Dev)	2	1. The impact of physical distancing and lack of public events will affect the Committee. The Committee would like to meet to discuss alternatives to their planned work for 2020 2. The Committee is interested in providing input on upcoming cycling infrastructure projects and initiatives
Hamilton Future Fund	Alicia Davenport (Clerks)	3	The Hamilton Future Fund Board of Governors advises Council on how to use the Future Fund money to create and protect a permanent legacy for current and future generations of Hamiltonians to enjoy economic prosperity and improved quality of life. The Board was conducting a review of their grant process, following which they intended to assess whether or not to open the Future Fund for applications. Given that the Board is not currently engaged in an application cycle, there is no time sensitivity to meet.

HWDSB Liaison Committee	Tamara Bates (Clerks)	3	This Committee meets at the call of the Chair, and there is no pressing business to attend to at this time.
HWCDSD Liaison Committee	Tamara Bates (Clerks)	3	This Committee meets at the call of the Chair, and there is no pressing business to attend to at this time.
Hamilton Veteran's Committee	Brydie Huffman (Planning & Ec Dev)	2	<p>The Veterans Committee and staff liaison are responsible for the planning and delivery of 8 City of Hamilton funded services of Remembrances in November, including the official service at Gore Park. Planning for this typically begins in August, with the September AC meeting requiring the final voting on procedures and roles. This is also the meeting where the military units are tasked with the Parade Orders, road closures are submitted, and large contracts are finalized with external media vendors for the services.</p> <p>September would be the latest date in order to plan the services accordingly, however if there is still a health warning on large events the AC (and staff) would need time to create a digital plan of commemoration.</p>
Housing and Homelessness Advisory Committee	James O'Brien (Healthy & Safe Communities)	2	The group would have a public consultation role with work that Housing Services is doing with the implantation of the Action Plan and housing and homelessness services in Hamilton.
Keep Hamilton Clean Green Committee	Raffaella Morello (Public Works)	2	<p>The Keep Hamilton Clean and Green Committee is interested in holding their meetings so they can address the following items as soon as possible:</p> <ol style="list-style-type: none"> 1. Approval of the Clean & Green Community Grants. This is to help fund community-related volunteer projects, some of which are currently planned for the summer/autumn months. Without

			<p>funding, many of these projects will not be able to proceed.</p> <ol style="list-style-type: none"> 2. Planning requirements to re-launch the "Team Up to Clean-Up" program. This is a City-wide program to help clean-up neighbourhoods which helps to promote community well-being. 3. Address a recent resignation of a KHCG member in coordination with the Office of City Clerk's Citizen Committee appointment process.
Waste Management Advisory Committee	Hayley Court-Znottka (Public Works)	2	<p>Waste staff have three reports scheduled for fall PWC meetings and all of them require input from the WMAC to advance them.</p> <ol style="list-style-type: none"> 1. The Waste By-law update requires input from WMAC as it speaks, in part, to how changes to appendices of the by-law will be made and how the WMAC will be involved in making these changes moving forward. 2. The single-use plastic strategy report needs input from the WMAC as they need to confirm that they are satisfied with the strategy prior to it being presented to the PWC. There is the chance that the WMAC may not agree with some of the proposed action items included in the strategy and so this is their opportunity to voice these and ask for revisions. Aside from these reasons, one of the Councillor members of the WMAC put forward the motion of the strategy. 3. The Solid Waste Management Master Plan (SWMMP) report requires significant input from the WMAC as this maps out our waste work plan for the next 5 years and it's crucial to receive the WMAC's

			approval of this plan before taking it to the PWC. Part of the mandate of the WMAC is to give guidance and direction on the SWMMP.
Wentworth Lodge Heritage Trust Fund Sub-Committee	Tamara Bates (Clerks)	3	This Committee meets at the call of the Chair, and there is no pressing business to attend to at this time.
Physician Recruitment and Retention Steering Committee	Tamara Bates (Clerks)	3	This Committee meets at the call of the Chair, and there is no pressing business to attend to at this time.