



# SAM LAWRENCE PARK MASTER PLAN

## PUBLIC WORKS COMMITTEE

SEPTEMBER 21, 2020

## BACKGROUND

- Purpose of Master Plan Report
- Report Mandate

## REPORT CONTENT

- Information Gathering Process
- Stakeholder Engagement / Community Consultation
- Preferred Concept Plan
- Implementation Strategy – Prioritization Analysis and Phasing
- High Level Costing

## RECAP & NEXT STEPS



# PURPOSE / MANDATE

The Master Plan is a 'blueprint' for future park improvement projects and careful allocation of funding.





# PREFERRED CONCEPT DESIGN

A recommended design that responds to feedback obtained from stakeholders and the wider community.





# PARK IMPROVEMENT PROJECTS

## 1. Public Safety Projects

Lighting  
Improvements

Intersection  
Improvements

Escarpment  
Pathways

Pedestrian  
Bridge

Trail  
Access





# PARK IMPROVEMENT PROJECTS

## 2. Accessibility Projects

### West Barrier Free Linkages

### East Barrier Free Linkages





# PARK IMPROVEMENT PROJECTS

## 3. Circulation Projects

### West Multi-Use Pathway

### East Multi-Use Pathway



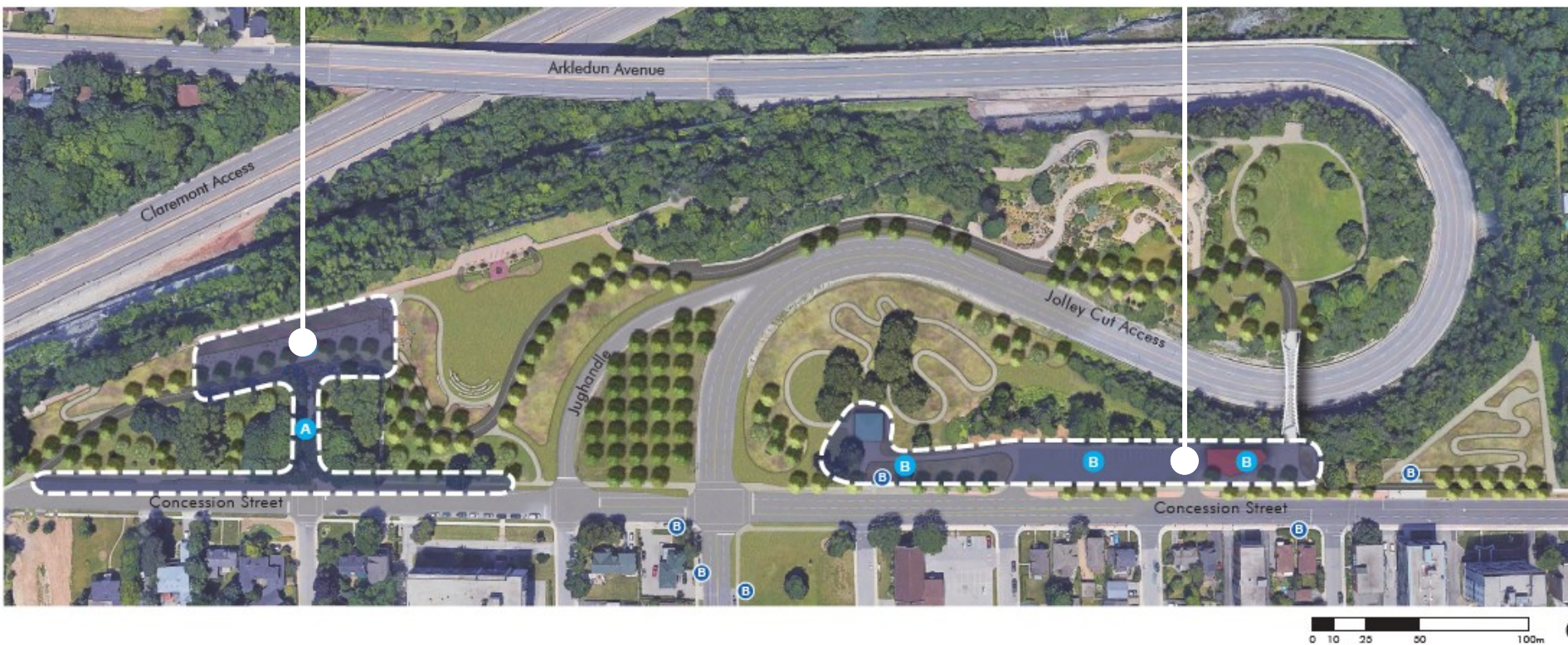


# PARK IMPROVEMENT PROJECTS

## 4. Amenity Projects

Reconfigured Parking,  
New Urban Plaza Space

Reconfigured Parking,  
Park Maintenance Building





# PARK IMPROVEMENT PROJECTS

## 5. Garden and Planting Projects

Tree Succession  
Planting

Traffic Median  
Improvements

Barrier Free  
Display Gardens

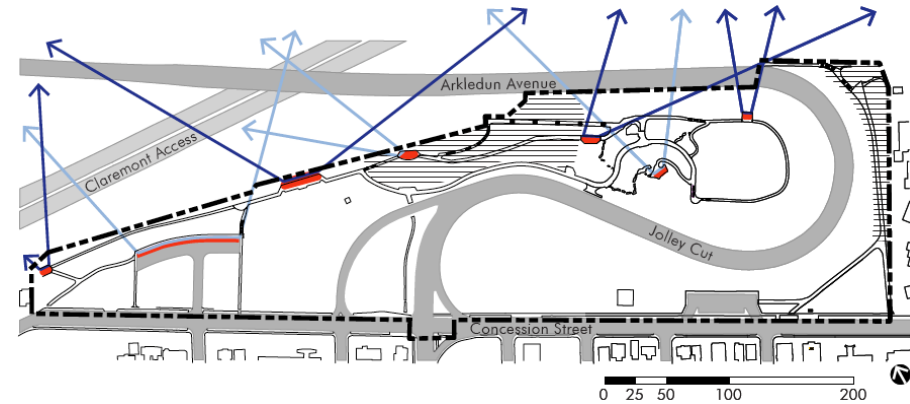




# PARK IMPROVEMENT PROJECTS

## 6. Site-Wide Improvement Projects

- Interpretive signage replacement
- Stone wall repair
- Site furnishing replacement
- Views / vistas enhancement



Images courtesy of The MBTW Group.





# HIGH LEVEL COSTING

- Total high level project cost: \$16.2 Million over 20+ years
- High level order of magnitude inclusions and exclusions:

Estimate  
includes:

- Construction costs
- Construction contingency
- Design consulting fees
- Studies, permits, fees

Estimate  
does **NOT**  
include:

- Inflation



# HIGH LEVEL COSTING

- Cost breakdown in order of priority project type / rank:

1. Public Safety Projects	\$8,600,000
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2. Accessibility Projects	\$400,000
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3. Circulation Projects	\$1,400,000
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4. Amenity Projects	\$3,100,000
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5. Garden and Planting Projects	\$1,100,000
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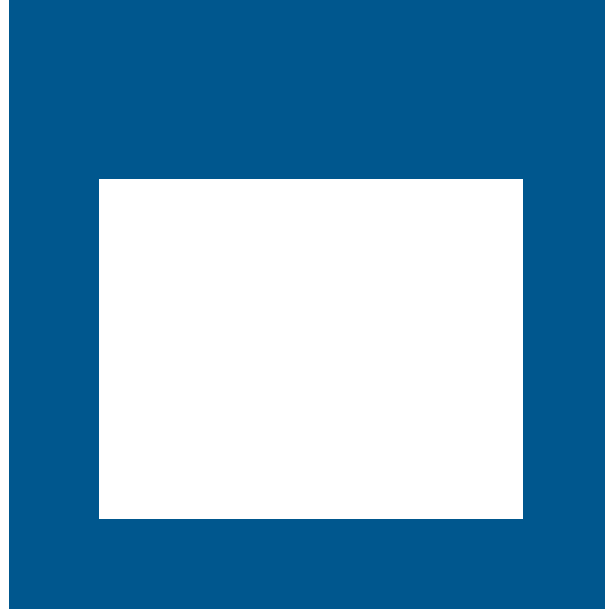
6. Site-Wide Improvement Projects	\$1,600,000
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- New park features will be identified for inclusion in the next DC Background Study

The Master Plan ***INCLUDES***:

- ***Guidelines*** for open space planning and park management;
  - Master Plan ***design concept***;
  - ***Action plans (park improvement projects)*** to guide future capital improvements;
  - High level capital project ***cost estimates***
- \* **Detailed design is required for each park improvement project and may result in design modifications as deemed necessary. Consultation with other City staff will be ongoing.**





THANK YOU