

CITY OF HAMILTON

MOTION

Public Works Committee: September 21, 2020

MOVED BY COUNCILLOR J.P. DANKO.....

SECONDED BY COUNCILLOR

Ward 8 Capital Infrastructure Reserve Allocation to Sam Lawrence Park Master Plan (Wards 7 and 8)

WHEREAS, staff presented the final Sam Lawrence Park Master Plan to the Public Works Committee on September 21, 2020 for approval;

WHEREAS, the Sam Lawrence Park Master Plan identifies \$16.2 million of projects, with an estimated implementation timeframe of 20 + years;

WHEREAS, Sam Lawrence Park is one of Hamilton's parkland gems, which attracts visitors for the spectacular views of Hamilton, Lake Ontario and the Niagara Escarpment; and,

WHEREAS, Initiative 5.2, as identified in Appendix "C" to Report PW18056(a), respecting the Sam Lawrence Park Master Plan, proposes important pedestrian accessibility improvements;

THEREFORE, BE IT RESOLVED:

- (a) That \$120,000 be allocated from the Ward 8 Capital Infrastructure Reserve (108058) in 2021, and \$809,000 be allocated from the Ward 8 Capital Infrastructure Reserve (108058) in 2022, to the Capital Project ID #4401656603 (Sam Lawrence Park) to fund design and construction of Initiative 5.2, as identified in Appendix "C" to Report PW18056(a) respecting the Sam Lawrence Park Master Plan;
- (b) That the annual operating costs of \$45,000 be added to the Parks Operations base budget in 2022; and,
- (c) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.