

**2020 CITY ENRICHMENT FUND
Phase 4 - Recommended Grants**

ARTS

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Program Budget	2020 Recommended Funding	Program Status
ART - Arts Festivals								
ART B-4	Strange Day at the Bay 2020	Shush Inc.	\$ 4,937	80	\$ 10,000	\$ 35,600	\$ 5,036	Modified
ART B-5	Festival of Friends	Festival of Friends (Hamilton-Wentworth)	\$ 90,000	78	\$ 100,000	\$ 84,431	\$ 25,329	Cancelled
			\$ 94,937		\$ 110,000	\$ 120,031	\$ 30,365	
ART - Capacity Building								
ART C-3	Arts Capacity Building	Hamilton Youth Poets		75	\$ 10,000	\$ 30,000	\$ 5,000	No Change
		ARTS TOTAL	\$ 94,937		\$ 120,000	\$ 150,031	\$ 35,365	
COMMUNITIES, CULTURE & HERITAGE								
Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Program Budget	2020 Recommended Funding	Program Status
CCH - Events and Established Activities								
CCH A-3	Winona Peach Festival - Communities, Culture & Heritage Program	Winona Peach Festival	\$ 86,700	87	\$ 97,000	\$ 56,710	\$ 17,013	Cancelled
CCH A-5	Dundas International Buskerfest	Downtown Dundas Business Improvement Area	\$ 28,886	85	\$ 29,950	\$ 3,516	\$ 1,055	Cancelled
CCH A-10	Chorus Hamilton 2019-2020 Season	Chorus Hamilton	\$ 5,000	79	\$ 5,000	\$ 39,365	\$ -	Cancelled
CCH A-11	A Village Christmas	Ancaster Heritage Days	\$ 1,995	78	\$ 2,115	\$ 7,050	\$ -	Cancelled
CCH A-20	Locke Street Festival	Locke Street BIA		76	\$ 12,000	\$ 2,781	\$ 834	Cancelled
CCH A-22	Winterfest/EasterEggHunt/Pumpkinfest/MovieNight	Gourley Park Community Association	\$ 2,765	75	\$ 3,520	\$ 11,736	\$ -	Cancelled
CCH A-26	Communities, Culture & Heritage Program	Hamilton Folk Arts Heritage Council	\$ 58,905	74	\$ 84,881	\$ 41,848	\$ 12,554	Cancelled
CCH A-27	Communities, Culture and Heritage	Durand Neighbourhood Association Inc.	\$ 1,378	73	\$ 1,414	\$ 4,714	\$ -	Cancelled
CCH A-29	Movie Night in the Village & Victorian Night in the Village	International Village BIA	\$ 2,180	73	\$ 4,500	\$ 16,500	\$ -	Cancelled
CCH A-30	7th Annual Something Else! Festival (June 18-21, 2020)	Zula Music & Arts Collective Hamilton	\$ 10,200	72	\$ 28,000	\$ 44,600	\$ 10,200	Modified
CCH A-34	Dundas Cactus Parade	Dundas Cactus Parade Inc.	\$ 10,649	70	\$ 10,649	\$ 1,670	\$ 501	Cancelled
CCH A-36	Sinfonia Ancaster	Sinfonia Ancaster (part of Ancaster Society for the Performing Arts)	\$ 8,231	70	\$ 11,796	\$ 12,871	\$ 3,861	Cancelled
CCH A-43	Binbrook Santa Claus Parade	Binbrook Parade Committee		65	\$ 3,000	\$ 19,000	\$ -	Cancelled
CCH A-45	Promoting Culture and Diversity by Cameroonians in Hamilton	CAMEROONIAN ASSOCIATION IN HAMILTON	\$ 3,000	60	\$ 5,000	\$ 12,000	\$ -	Cancelled
CCH A-47	Flamborough Santa Claus Parade	Flamborough Santa Claus Parade	\$ 15,000	60	\$ 15,000	\$ 58,400	\$ -	Cancelled
			\$ 234,889		\$ 313,825	\$ 332,761	\$ 46,019	
CCH - New Projects								
CCH B-2	Barton First Fridays	Barton Village Business Improvement Area		93	\$ 13,500	\$ 45,470	\$ -	Cancelled

CCH B-4	Kadimah - Winter Camp at the J	Hamilton Jewish Community Centre		80	\$ 2,340	\$ 7,800	\$ -	Cancelled
CCH B-7	Something Else! Composite Arts Series: Watch it Burn!	Zula Music & Arts Collective Hamilton		66	\$ 28,000	\$ 41,800	\$ 8,621	Modified
					\$ 43,840	\$ 95,070	\$ 8,621	
		COMMUNITIES,CULTURE & HERITAGE	\$ 234,889		\$ 357,665	\$ 427,831	\$ 54,640	

COMMUNITY SERVICES

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Program Budget	2020 Recommended Funding	Program Status
CS - Everyone Can Age in Place								
CS E-19	Everyone Can Age in Place	Famee Furlane of Hamilton	\$ 5,719	68	\$ 5,044	\$ 150,000	\$ -	Cancelled
CS - Everyone Has Someone to Talk To								
CS G-2	Supports for Wellness	Multiple Sclerosis Society of Canada	\$ 12,000	94	\$ 12,000	\$ 40,583	\$ -	Cancelled
CS - Emerging Needs and Program Innovation								
CS H-11	Youth Afterschool Meal Program	Mission Services of Hamilton Inc.	\$ 27,587	88	\$ 33,222	\$ 225,853	\$ -	Cancelled
CS H-14	Youth Build Program	Habitat for Humanity Hamilton (Hamilton Habitat for Humanity)		83	\$ 30,000	\$ 108,542	\$ -	Cancelled
CS H-29	City of Hamilton - Community Services	B'nai Brith National Organization of Canada		68	\$ 20,920	\$ 69,750	\$ -	Cancelled
CS H-35	Everyone Can Age in Place	L'Arche Hamilton		60	\$ 13,025	\$ 43,418	\$ -	Cancelled
			\$ 45,306		\$ 114,211	\$ 638,146	\$ -	
		COMMUNITY SERVICES TOTAL	\$ 45,306		\$ 114,211	\$ 638,146	\$ -	

SPORT & ACTIVE LIFESTYLES

Ref #	Program Name	Organization	2019 Funded	Rating	2020 Amount Requested	Program Budget	2020 Recommended Funding	Program Status
SAL - Long-Term Athlete Development Planning & Implementation								
SAL A-1	FDSC Follows LTPD for Grassroots Soccer	Flamborough Dundas Soccer Club	\$ 3,902	84	\$ 7,500	\$ 35,500	\$ 3,980	Modified
SAL A-2	Grassroots Development Program	Ancaster Soccer Club	\$ 7,500	83	\$ 7,500	\$ 205,552	\$ -	Cancelled
SAL A-3	HSC LTAD Education and Information Sessions Year 2	Hamilton Skating Club	\$ 7,500	83	\$ 7,500	\$ 25,000	\$ 7,500	Modified
SAL A-4	H&DSA - Grass Roots Soccer Program - Continuance of Program Initiatives	The Hamilton and District Soccer Association	\$ 7,500	80	\$ 7,500	\$ 50,000	\$ 7,500	Modified
SAL A-5	Learn to Skate/U8	Hamilton Ringette Association		78	\$ 7,500	\$ 25,000	\$ 3,750	Modified
SAL A-6	Improving Player and Coaches Skill Development	Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)	\$ 3,500	76	\$ 7,500	\$ 25,000	\$ -	Cancelled
SAL A-7	LTAD Mission – Academy Player Development Program	The Saltfleet Stoney Creek Soccer Club	\$ 3,825	73	\$ 7,500	\$ 150,000	\$ 3,825	Modified
			\$ 33,727		\$ 52,500	\$ 516,052	\$ 26,555	
SAL - Sport Awareness								
SAL B-1	T.E.A.D. Communications Person	The Equestrian Association for the Disabled (T.E.A.D.)		89	\$ 7,500	\$ 25,700	\$ -	Cancelled
SAL B-2	Sport Awareness - Rugby	Hamilton Hornets Rugby Football Club	\$ 5,722	80	\$ 7,500	\$ 26,834	\$ -	Cancelled
SAL B-4	Continued Enhancement of the Match Official Mentorship Program	The Hamilton and District Soccer Association		80	\$ 7,500	\$ 34,000	\$ 5,836	Modified

SAL B-5	GrassRoots - Leading the Training For The Youth	The Saltfleet Stoney Creek Soccer Club	\$ 5,355	78	\$ 7,500	\$ 300,000	\$ 5,355	Modified
SAL B-6	FDSC New Club Awareness	Flamborough Dundas Soccer Club	\$ 7,491	75	\$ 7,500	\$ 30,200	\$ 7,491	Modified
			\$ 18,568		\$ 37,500	\$ 416,734	\$ 18,682	
SAL - Capacity Building								
SAL C-2	HRDownloads	The Equestrian Association for the Disabled (T.E.A.D.)		83	\$ 7,500	\$ 25,235	\$ -	Cancelled
SAL C-4	FDSC Builds Capacity	Flamborough Dundas Soccer Club	\$ 7,500	78	\$ 7,500	\$ 30,000	\$ -	Cancelled
			\$ 7,500		\$ 15,000	\$ 55,235	\$ -	
SAL - Sport Development/Inclusion								
SAL D-4	Rally Cap Program	Binbrook Minor Baseball Association	\$ 5,414	85	\$ 5,000	\$ 20,500	\$ -	Cancelled
SAL D-8	Equine-Assisted Social and Relational Skills Building	The Equestrian Association for the Disabled (T.E.A.D.)		79	\$ 7,500	\$ 16,650	\$ -	Cancelled
SAL D-10	Multicultural Championships	Afghan Sports Federation of Canada	\$ 3,600	75	\$ 7,500	\$ 25,000	\$ -	Cancelled
SAL D-9	Krav Maga at the J	Hamilton Jewish Community Centre		76	\$ 2,100	\$ 7,002	\$ -	Cancelled
SAL D-11	Physical Activation Program	The Jump In Foundation		74	\$ 7,500	\$ 30,000	\$ -	Cancelled
SAL D-13	Active For Life	Hamilton Black Tigers		60	\$ 3,000	\$ 7,002	\$ -	Cancelled
			\$ 9,014		\$ 32,600	\$ 106,154	\$ -	
SAL - Accessibility								
SAL E-2	FDSC Special Soccer Program	Flamborough Dundas Soccer Club	\$ 6,900	89	\$ 7,500	\$ 24,600	\$ -	Cancelled
SAL E-3	RHYC Able Sail	Royal Hamilton Yacht Club	\$ 6,120	89	\$ 7,500	\$ 31,096	\$ -	Cancelled
SAL E-4	Ancaster All Abilities	Ancaster Soccer Club	\$ 195	75	\$ 1,400	\$ 5,110	\$ -	Cancelled
SAL E-5	SSC - Special Team for Special Needs/All Abilities	The Saltfleet Stoney Creek Soccer Club		73	\$ 5,000	\$ 42,000	\$ -	Cancelled
			\$ 13,215		\$ 21,400	\$ 102,806	\$ -	
SAL - Active for Life								
SAL F-2	Rookie Riders	The Equestrian Association for the Disabled (T.E.A.D.)		93	\$ 7,350	\$ 24,501	\$ -	Cancelled
SAL F-3	Rugby for newcomers and at-risk youth	Hamilton Hornets Rugby Football Club		91	\$ 7,500	\$ 44,975	\$ -	Cancelled
SAL F-5	FDSC Soccer for Life	Flamborough Dundas Soccer Club		89	\$ 7,500	\$ 24,000	\$ 5,625	Modified
SAL F-7	HBA 2019-20 Season	Hamilton Basketball Association	\$ 4,266	84	\$ 7,500	\$ 101,200	\$ 4,351	Modified
SAL F-8	Sports and Active Lifestyles Program	Hamilton Bay Sailing Club	\$ 7,500	78	\$ 7,500	\$ 24,805	\$ 7,442	Modified
SAL F-9	Go to Play	Hamilton Chinese Sports Association	\$ 2,283	74	\$ 5,469	\$ 18,230	\$ 2,283	Modified
			\$ 14,049		\$ 42,819	\$ 237,711	\$ 19,701	
		SPORT & ACTIVE LIFESTYLES TOTAL	\$ 96,073		\$ 201,819	\$ 1,434,692	\$ 64,938	
GRAND TOTAL			\$ 471,205		\$ 793,695	\$ 2,650,700	\$ 154,943	