

REF: ART B-4

Sinfo2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Shush Inc.

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: Strange Day at the Bay 2020

2019 FUNDED: \$4,937

2020 REQUEST: \$10,000

2020 RECOMMENDED: \$5,036

2020 FINAL RATING: 80

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Strange Day at the Bay is a free music and art festival that takes place at Bayfront Park in Hamilton in August. The festival features culturally rich programming, from Hamilton and the region, focusing on creative artists whose work often fits within the fringe of the mainstream. The festival presents a family-friendly environment, with an emphasis placed on creating an event that is welcoming and accessible to all peoples.

STAFF COMMENTS:

Emerging Festival Category: Strange Day at the Bay is a free and accessible music and art festival that will take place at Bayfront Park. The festival is family friendly, unique, and presents emerging and mid-career artists and musicians.

Total **OPERATING** budget: \$35,600

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Festival of Friends (Hamilton-Wentworth)

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: Festival of Friends

2019 FUNDED: \$90,000

2020 REQUEST: \$100,000

2020 RECOMMENDED: \$25,329

2020 FINAL RATING: 78

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Starting in 1976, the Festival of Friends is now a three day celebration of music, crafts, food, busking and more. Located in Gage park, the festival presents musicians at various career levels on multiple stages. They program a variety of performances and displays celebrating the festival's rich history. This festival is celebrating its 44th year.

STAFF COMMENTS:

Established Festival Category: The score is in support of the 2020 Festival of Friends. The festival has demonstrated community support, impact, and organizational growth.

Total **OPERATING** budget: \$84,431

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Youth Poets

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: Arts Capacity Building

2019 FUNDED: \$

2020 REQUEST: \$10,000

2020 RECOMMENDED: \$5,000

2020 FINAL RATING: 75

PROGRAM STATUS: No Change

PROGRAM or EVENT DESCRIPTION:

Hamilton Youth Poets (HYP) capacity project is to develop streamlined organizational policies, procedures and human resources practices. Established in 2012, HYP is preparing to deepen their capacity to deliver strong programming by ensuring the everyday organizational logistics are met and meeting current best practices. HYP will be working with a certified business and arts consultant to help them realize this next stage.

STAFF COMMENTS:

The score is in support of a one-time capacity building project, that seeks to enhance operations by streamlining the organizations onboarding process and human resources policies. The applicant demonstrates the capacity to deliver the project presented.

Total **OPERATING** budget: \$30,000

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Winona Peach Festival

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Winona Peach Festival - Communities, Culture & Heritage Program

2019 FUNDED: \$86,700

2020 REQUEST: \$97,000

2020 RECOMMENDED: \$17,013

2020 FINAL RATING: 87

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

The Winona Peach Festival offers a free family oriented event since 1967. The motto of the Peach Festival is "People Working Together for a Better Community". Programming includes an arts and craft area, commercial vendor area, free entertainment, amusement rides, car show, prizes and the involvement of many community groups.

STAFF COMMENTS:

Large Request Category: The score is in support of Winona Peach Festival's good management, strong community and cultural programming, positive volunteer opportunities and community partners. The organization continues to draw strong community support and offers positive experiences for its visitors.

Total **OPERATING** budget: \$56,710

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Downtown Dundas Business Improvement Area

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Dundas International Buskerfest

2019 FUNDED: \$28,886

2020 REQUEST: \$29,950

2020 RECOMMENDED: \$1,055

2020 FINAL RATING: 85

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Dundas International Buskerfest is a free three day street festival. Visitors to the festival will find downtown Dundas transformed into an outdoor theater where skilled street performers, musicians and acts from the Hamilton area and around the world provide family friendly and interactive shows. Guests will also be able to browse arts and crafts vendors, King St merchant sales and nosh on international foods.

STAFF COMMENTS:

Large Request Category: The score is in support of Buskerfest's continued growth and progress. The organization continues to develop its programming and offers meaningful children / youth programming and produces a unique festival with strong community impact. The organization has submitted two applications under the Events & Established Activities stream.

Total **OPERATING** budget: \$3,516

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Chorus Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Chorus Hamilton 2019-2020 Season

2019 FUNDED: \$5,000

2020 REQUEST: \$5,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 79

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Chorus Hamilton performs a regular season of three concerts that includes large and small-scale works, opera choruses, Broadway repertoire, and more. The choir performs with piano accompaniment and hires soloists and / or orchestral players to enhance performances. Additionally, the choir promotes choral singing by performing throughout the community.

STAFF COMMENTS:

Small Request Category: The score is in support of Chorus Hamilton's 2020 concert series. The organization has demonstrated a commitment to the community, is well managed, and provides positive opportunities to engage in music learning and presentation. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020. The applicant also submitted an application under the Capacity Building stream.

Total **OPERATING** budget: \$39,365

<p align="center">2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Ancaster Heritage Days</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: A Village Christmas

2019 FUNDED: \$1,995

2020 REQUEST: \$2,115

2020 RECOMMENDED: \$

2020 FINAL RATING: 78

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

A Village Christmas is a free annual winter event that takes place in the town of Ancaster. The event provides a place to form and celebrate community through entertainment, attractions, food, and gathering space. A Village Christmas promotes local businesses and celebrates the vibrancy of Ancaster and Hamilton. It is an event open to everyone.

STAFF COMMENTS:

Small Request Category: The score is in support of Ancaster Heritage Days. The event celebrates traditional community activities, christmas tree lighting and carols, and offers activities for all ages. The organization has submitted two applications under the Events & Established Activities stream.

Total **OPERATING** budget: \$7,050

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Locke Street BIA

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Locke Street Festival

2019 FUNDED: \$

2020 REQUEST: \$12,000

2020 RECOMMENDED: \$ 834

2020 FINAL RATING: 76

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

The Locke Street Festival is a free neighbourhood event, taking place the 2nd Saturday of September for the past 18 years. The event showcases Hamilton's local talent by providing a venue for local musicians, artists and artisans to promote themselves and reach a wider market. The festival takes place on Locke Street South. Local vendors and artisans are invited to rent vendor booths that line the 1km stretch of Locke St S and store front merchants open their doors to the yearly festival goers.

STAFF COMMENTS:

Large Request Category: This is a new applicant. Locke Street BIA did not did not submit an application in 2019. The score is in support of the Locke Street Festival which celebrates the community through a traditional street festival event.

Total **OPERATING** budget: \$2,781

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Gourley Park Community Association

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Winterfest/EasterEggHunt/Pumpkinfest/MovieNight

2019 FUNDED: \$2,765

2020 REQUEST: \$3,520

2020 RECOMMENDED: \$

2020 FINAL RATING: 75

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

To enhance and promote the Gourley Park Community through organized events such as Pumpkin fest, Winterfest and the Easter Egg Hunt, a biannual movie night in the park. They promote community and recreational activities within the geographic area of Gourley with the objective of encouraging resident participation in all age groups in a non-denominational, non-partisan and non-political manner.

STAFF COMMENTS:

Small Request Category: The score is in support of Gourley Park Community Association Winterfest, Easter Egg Hunt, Pumpkinfest events. The three events present activities that bring together community to celebrate together.

Total **OPERATING** budget: \$11,736

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hamilton Folk Arts Heritage Council

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Communities, Culture & Heritage Program

2019 FUNDED: \$58,905

2020 REQUEST: \$84,881

2020 RECOMMENDED: \$12,554

2020 FINAL RATING: 74

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

For 50 years, It's Your Festival, has celebrated culture, diversity, the arts, and Canada's birthday in Hamilton's historic Gage Park. One of the oldest and biggest Canada Day festivals it boasts musical and dance performances from local groups to world-renowned artists. The festival showcases foods and handicrafts from Hamilton's diverse communities and provides activities for all ages, including a family fun zone, citizenship ceremony, youth talent contest, and midway.

STAFF COMMENTS:

WITHHOLD Large Request Category: The score is in support of 'It's Your Festival's' continued development. The organization demonstrates good operational planning and a commitment to enriching cultural programming through unique food programming. 2020 funds to be withheld pending applicant meeting outstanding requirements.

Total **OPERATING** budget: \$41,848

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Durand Neighbourhood Association Inc.

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Communities, Culture and Heritage

2019 FUNDED: \$1,378

2020 REQUEST: \$1,414

2020 RECOMMENDED: \$

2020 FINAL RATING: 73

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

The Durand Neighbourhood Association will undertake three community activities in 2020, including an Easter Egg Hunt on April 10, Movie Night in Durand Park on September 19, and Pumpkin Patch in the Park on October 25. These activities showcase the beauty of the Durand neighbourhood and provide family-friendly, accessible and free events for all to enjoy.

STAFF COMMENTS:

Small Request Category: The score is in support of Durand Neighborhood Associations' Movie Night, Pumpkin Patch in the Park, and Easter Egg events. The events celebrate community are well supported and attended.

Total **OPERATING** budget: \$4,714

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
International Village BIA

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Movie Night in the Village & Victorian Night in the Village

2019 FUNDED: \$2,180

2020 REQUEST: \$4,500

2020 RECOMMENDED: \$

2020 FINAL RATING: 73

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Victorian Night in the Village will be running for its 9th consecutive year in 2020. The movie night at Ferguson Station will be in its 5th year running in 2020. Both events encourage residents and businesses to embrace the area and support the local economy. They are both open to all ages and free to the community. They encourage inclusion and accessibility. The hub of both events is at Ferguson Station.

STAFF COMMENTS:

Small Request Category: The score is in support of the International Village BIA's Victorian Night in the Village and Movie Night at Ferguson Station events. Both events are unique and present community programming and neighborhood celebration.

Total **OPERATING** budget: \$16,500

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Zula Music & Arts Collective Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: 7th Annual Something Else! Festival (June 18-21, 2020)

2019 FUNDED: \$10,200

2020 REQUEST: \$28,000

2020 RECOMMENDED: \$10,200

2020 FINAL RATING: 72

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Zula Music & Arts Collective Hamilton presents creative music to audiences in Hamilton. The Something Else! Festival & Arts brings together celebrated international, national, and local musicians in June for three days of intimate musical performances, film, and video. The festival presents creative music and newer traditions in jazz through a variety of commercial and not-for profit venues downtown.

STAFF COMMENTS:

Large Request Category: The score is in support of a unique festival that presents national and international musicians within a multi-disciplinary performance space. The festival demonstrates strong cultural impact and meaningful volunteer and audience opportunities.

Total **OPERATING** budget: \$44,600

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Cactus Parade Inc.

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Dundas Cactus Parade

2019 FUNDED: \$10,649

2020 REQUEST: \$10,649

2020 RECOMMENDED: \$ 501

2020 FINAL RATING: 70

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

The Dundas Cactus Parade takes place annually during the evening of the third Thursday in August. Each year we seek out new groups, organizations, businesses, and bands which enrich the experience for the crowd and provide an excellent opportunity to learn, enjoy and promote events and services in and around the Hamilton region.

STAFF COMMENTS:

Large Request Category: The score is in support of the Dundas Cactus Parade. The parade celebrates the community, is well managed, and presents a unique theme annually.

Total **OPERATING** budget: \$1,670

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Sinfonia Ancaster (part of Ancaster Society for the Performing Arts)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Sinfonia Ancaster

2019 FUNDED: \$8,231

2020 REQUEST: \$11,796

2020 RECOMMENDED: \$3,861

2020 FINAL RATING: 70

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Sinfonia Ancaster is a community orchestra providing an opportunity for amateur & student players to experience the professionalism of a formal orchestra environment while being coached by professional musicians. Sinfonia features local soloists and collaborates with community groups to present a variety of performances that enrich the arts environment and help develop a leading cultural community in Hamilton. Sinfonia benefits the community at large making music accessible to a wide audience.

STAFF COMMENTS:

Large Request Category: The score is in support of Sinfonia Ancaster's 2020 concert series. The organization has demonstrated strong community support and impact, and a meaningful way for amateur musicians to learn and perform orchestral music.

Total **OPERATING** budget: \$12,871 (Expense receipts submitted)

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Binbrook Parade Committee

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Binbrook Santa Claus Parade

2019 FUNDED: \$

2020 REQUEST: \$3,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 65

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Binbrook Santa Claus Parade will run annually on the first Sunday of December in conjunction with the Binbrook Community Tree lighting ceremony.

STAFF COMMENTS:

This is a new program and new applicant. The score is in support of the Binbrook Santa Claus Parade. The new community initiative brings together community to celebrate the winter holiday season.

Total **OPERATING** budget: \$19,000

REF: CCH A-45

**2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
CAMEROONIAN ASSOCIATION IN HAMILTON**

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

**Program/Event/Project Name: Promoting Culture and Diversity by Cameroonians
in Hamilton**

2019 FUNDED: \$3,000

2020 REQUEST: \$5,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 60

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

The Cameroonian Association in Hamilton plans and organizes a cultural event with Music, Arts, culinary delights, drama and cultural dances as a way to celebrate and enrich the multicultural landscape in Hamilton.

STAFF COMMENTS:

Small Request Category: The score is in support of a unique event that celebrates Cameroonian culture. The organization demonstrates good partnerships, volunteer opportunities and meaningful engagement. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$12,000

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Santa Claus Parade

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Flamborough Santa Claus Parade

2019 FUNDED: \$15,000

2020 REQUEST: \$15,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 60

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

The Light the Way for Santa night time parade is an annual event that is held throughout the streets of Waterdown. Held on the last Saturday of November, with the goal of opening the Christmas Season in high spirit. The parade is held in the evening with unique holiday lights on every entry float. Participants are encouraged to decorate their entry to align with the theme of the parade, which changes annually.

STAFF COMMENTS:

Large Request Category: The Flamborough Santa Claus Parade presents good programming and is well supported by community. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$58,400

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hamilton Santa Claus Parade Committee

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: The Hamilton Santa Claus Parade

2019 FUNDED: \$46,231

2020 REQUEST: \$55,000

2020 RECOMMENDED: \$11,908

2020 FINAL RATING: 60

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Hamilton Santa Clause Parade's mandate is to bring the joy and spirit of Christmas to the citizens of Hamilton. The parade includes more than 70 bands and assorted entries and has many community partners.

STAFF COMMENTS:

Large Request Category: The organization presents the annual downtown Santa Claus Parade along James St. North. The parade is well attended. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021. The applicant received a 2018 Council approved budget enhancement resulting in funding above 30 percent of the program budget.

Total **OPERATING** budget: \$39,694

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Barton Village Business Improvement Area

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Barton First Fridays

2019 FUNDED: \$

2020 REQUEST: \$13,500

2020 RECOMMENDED: \$

2020 FINAL RATING: 93

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Barton First Fridays is a monthly event series celebrating all that Barton Street has to offer and encouraging community members — Barton Village residents as well as all Hamiltonians — to engage with the neighbourhood's public and private spaces, business owners, and residents. Area businesses stay open late and host special events, activities, and promotions, and the Barton Village BIA organizes additional free, accessible, community-friendly programming.

STAFF COMMENTS:

This is a new program. The score is in support of a Barton Village BIA initiative. The goal of Barton First Friday's is to engage residents and visitors to celebrate the community through a new theme each month, similar to the success of the James St. art crawls and Concession St. Sidewalk Sounds. Barton Village BIA has also successfully submitted an application under the Events & Established Activities stream.

Total **OPERATING** budget: \$45,470

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hamilton Jewish Community Centre

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Kadimah - Winter Camp at the J

2019 FUNDED: \$

2020 REQUEST: \$2,340

2020 RECOMMENDED: \$

2020 FINAL RATING: 80

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

The Hamilton Jewish Community Centre's (JCC) mission is to provide social, educational, recreational and cultural services within the framework of Jewish tradition. The Hamilton JCC, brings together a vibrant Jewish community through inspiration, innovation and a shared idea of unity with the hopes to overcome stereotypes, prejudices and ignorances. In 2020 the Hamilton JCC is providing a unique intercultural camp program.

STAFF COMMENTS:

This is a new program and new applicant. The score is in support of a new intercultural camp program. The Hamilton Jewish Community Centre demonstrates community support and the capacity to deliver this program. The applicant is encouraged to meet with staff before submitting an application in 2021.

Total **OPERATING** budget: \$7,800

REF: CCH B-7

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Zula Music & Arts Collective Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Something Else! Composite Arts Series: Watch it Burn!

2019 FUNDED:	\$
2020 REQUEST:	\$28,000
2020 RECOMMENDED:	\$8,621
2020 FINAL RATING:	66
PROGRAM STATUS:	Modified

PROGRAM or EVENT DESCRIPTION:

The first iteration of Something Else! Composite Arts Series: Watch it Burn! will run once a month throughout 2020, focusing on multi- and inter-arts programming, a thoughtful mix of live music performance, poetry, film, dance, performance art, painting, literature and more.

STAFF COMMENTS:

This is a new program. The Composite Arts Series, Watch is Burn! is a new multi-disciplinary series presented by Zula. The monthly series brings together local, national, and international artists to perform creative music, dance, and film for local and regional audiences. Zula, has also successfully submitted an application under the Events & Established Activities stream. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$41,800

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Everyone Can Age in Place

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Famee Furlane of Hamilton

2019 FUNDED: \$5,719

2020 REQUEST: \$5,044

2020 RECOMMENDED: \$

2020 FINAL RATING: 68

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

The program aims to operate specific functions / events for seniors from the Northeastern part of Italy (club members) and those from the Binbrook and surrounding community (non-cub-members), through our existing facility and campus. We offer a location where seniors across Hamilton can meet, socialize, exercise and enjoy cultural and community activities.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. There are limited opportunities for seniors to access programming in the Binbrook area and this program fills an important gap for seniors assisting them to age in place. The program also received \$603 in additional reserve funding in 2019.

Total **OPERATING** budget: \$150,000

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Supports for Wellness

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: Multiple Sclerosis Society of Canada

2019 FUNDED: \$12,000

2020 REQUEST: \$12,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 94

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

The Multiple Sclerosis Society Hamilton-Halton Chapter's Supports for Wellness program provides a full range of information, referral and support programs for people living with multiple sclerosis and their families including adapted yoga, support groups, friendly visiting program, educational sessions and workshops. We strive to connect and empower the our community to create positive change.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. Funding will be used to support staffing for the various programs: 37% of Programs and Services Coordinator, 5% of Administrative Assistant, 5% Community Outreach and Fundraising Coordinator and 4% of Regional Director. Also supported through this funding are administrative, marketing and direct program expenses for the programs delivered.

Total **OPERATING** budget: \$40,583

REF: CS H-11

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Youth Afterschool Meal Program

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Mission Services of Hamilton Inc.

2019 FUNDED: \$27,587

2020 REQUEST: \$33,222

2020 RECOMMENDED: \$

2020 FINAL RATING: 88

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Mission Services' Afterschool Meal Program is a one-of-a-kind space in our neighbourhood: a healthy meal program for young people and their parents that applies a youth-led approach to food security. The program was piloted in September 2016 and provided a drop-in hot meal program for 85 youth each weekday as well as bagged lunches and events that improve access to healthy food. We ask the City of Hamilton to continue contributing 10% of the program costs to help ensure its sustainability.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Funding will be used to increase staff complement by .30 to oversee volunteers, procure food supplies, serve clients and also contribute toward food costs for preparing meals.

Total **OPERATING** budget: \$225,853

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Youth Build Program

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Habitat for Humanity Hamilton (Hamilton Habitat for Humanity)

2019 FUNDED: \$
2020 REQUEST: \$30,000
2020 RECOMMENDED: \$
2020 FINAL RATING: 83
PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

For over 8 years, Habitat Hamilton has been implementing a Youth Build Program, providing experiential learning opportunities to secondary school students interested in gaining skilled trades experience. In 2020, we plan to expand this program, introducing Youth Build Days for marginalized and at-risk youth. Our Youth Build Days will provide exposure to the trades, community engagement and soft-skills development, in a drop-in one-day-only format, that's more accessible to all youth.

STAFF COMMENTS:

Applicant's program demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. The applicant's request represents 27% of their total program budget. Funding would be primarily for staffing (80%) and program supplies (20%). Applicant has been encouraged to connect with the Xperience Annex.

Total **OPERATING** budget: \$108,542

REF: CS H-29

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
City of Hamilton - Community Services Grant - Emerging Needs

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: B'nai Brith National Organization of Canada

2019 FUNDED: \$

2020 REQUEST: \$20,920

2020 RECOMMENDED: \$

2020 FINAL RATING: 68

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

The Diverse Minds Creative Writing Competition asks Hamilton and surrounding area students at public, private and charter high schools to develop and illustrate children's books aimed at grades SK - 5, that tell a story of tolerance, diversity and/or human rights. This encourages these teenagers to share new insights regarding these important Canadian values to students in SK-Grade 5. The winning entry will be printed and distributed free of charge to local and provincial schools and libraries.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Funding from the City Enrichment Fund would be used to fund the publishing and distribution of the winning book in Hamilton. As of January 31, 2020, the applicant has not secured other funding for this program.

Total **OPERATING** budget: \$69,750

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Everyone Can Age in Place

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: L'Arche Hamilton

2019 FUNDED: \$

2020 REQUEST: \$13,025

2020 RECOMMENDED: \$

2020 FINAL RATING: 60

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

To provide resources for those seniors with developmental disabilities residing with L'Arche Hamilton, many for more than 20 years now, who increasingly require additional specialized support based on their advancing age.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. This program would provide seniors with developmental disabilities more targeted programming in a supported environment . The applicant was succesful in their application with New Horizons.

Total **OPERATING** budget: \$43,418

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: FDSC Follows LTPD for Grassroots Soccer

2019 FUNDED: \$3,902

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$3,980

2020 FINAL RATING: 84

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

This grant will assist with the costs of delivering Ontario Soccer-sanctioned LTPD programs to players in our youngest age divisions; a U8 Festival Teams Program; a skills development program for our U8-U10 age divisions; and specialized goalkeeper training for our recreational, development and competitive divisions.

STAFF COMMENTS:

The score is in support of the program to implement a Long Term Athlete Development program aimed at the grassroots level (4-12 years) including specific goal keeping sessions. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$35,500

REF: SAL A-2

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Soccer Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: Grassroots Development Program

2019 FUNDED: \$7,500

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$

2020 FINAL RATING: 83

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

The Grassroots Development Program strives to follow the Long-Term Player Development model as implemented by Ontario Soccer. The program encourages all youth to participate in soccer as it mandates equal playing time and equal opportunity for all youth aged 12 and under. It is built to produce players that will love Soccer for Life and gives them full opportunity to join OPDL (Ontario Player Development Program), which is designed to provide a pathway for youth to play professional soccer if they choose.

STAFF COMMENTS:

The score is in support of this program to develop youth soccer through the Long Term Athlete Development model and Sport for Life Principles. The program met the eligibility requirements and a community need for youth soccer within the community in the category.

Total **OPERATING** budget: \$205,552

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Skating Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Long-Term Athlete Development Planning & Implementation

**Program/Event/Project Name: HSC LTAD Education and Information Sessions
Year 2**

2019 FUNDED: \$7,500

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$7,500

2020 FINAL RATING: 83

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

A strategic plan created by HSC to support skaters in the early stages of Skate Canada's LTAD Model. The goal of the plan is to keep children interested in figure skating beyond CanSkate as well as to inform parents about programs that are available to their children who are interested in skating recreationally, competitively or a combination of both streams

STAFF COMMENTS:

The score is in support of the program and the work being put in to sustain their memberships beyond the Can Skate program. The program met the eligibility requirements and a need for age group skating development in their community in the category.

Total **OPERATING** budget: \$25,000

REF: SAL A-4

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Hamilton and District Soccer Association

Funding Program: Sport & Active Lifestyles

Funding Stream: Long-Term Athlete Development Planning & Implementation

**Program/Event/Project Name: H&DSA - Grass Roots Soccer Program -
Continuance of Program Initiatives**

2019 FUNDED: \$7,500

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$7,500

2020 FINAL RATING: 80

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Hamilton Grass Roots program is a legacy program from the Pan Am games to offer 500 children in the precinct area of the Tim Horton's field (Ward 3) to a free/ no cost to the participant opportunity to play the sport of soccer in the City of Hamilton's grandest facility. The Grass Roots introduces the ability to have these children enjoy the physical literacy of the game of soccer on the Tim Horton's field.

STAFF COMMENTS:

The score is in support of this project as it fits the programming needs in a targeted neighbourhood and is a legacy from the 2015 Pan Am Games & the Tim Hortons Field for the community. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$50,000

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hamilton Ringette Association

Funding Program: Sport & Active Lifestyles

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: Learn to Skate/U8

2019 FUNDED: \$
2020 REQUEST: \$7,500
2020 RECOMMENDED: \$3,750
2020 FINAL RATING: 78
PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Our learn to skate program is the foundation of our long term athletic development. We accept children as young as 3 into the program and some as old as 14. Through the experience of our coaches and the hired professional skating instructors, players are taught the basics of skating and fundamental movements along with the introduction of Ringette rules. The Association provides an equipment lending program to these families to help relieve the cost of starting out in our sport.

STAFF COMMENTS:

The score is in support of of this program to build on our communities Long Term Athlete Development by offering an affordable/low cost option for Ringette. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$25,000

REF: SAL A-6

<p align="center">2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)</p>
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Funding Program: Sport & Active Lifestyles

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: Improving Player and Coaches Skill Development

2019 FUNDED: \$3,500

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$

2020 FINAL RATING: 76

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Hamilton Croatia provides a unique opportunity, which is available to all Hamiltonians regardless of ethnic or cultural background to support the development of players and coaches by sourcing professional soccer instructors to conduct workshops both on and off the field. The professional soccer instructors provide expert-level coaching to player and coach participants.

STAFF COMMENTS:

The score is in support of the program to create age-appropriate athlete development. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$25,000

REF: SAL A-7

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Saltfleet Stoney Creek Soccer Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: LTAD Mission – Academy Player Development Program

2019 FUNDED: \$3,825

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$3,825

2020 FINAL RATING: 73

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Sports & Active Lifestyle Saltfleet Stoney Creek – Academy program is a technical development program that is founded and rooted in soccer and meets the LTAD standards of Ontario Soccer. This means that, although unopposed technical exercises can help with overall physical literacy, it is the application of technique to create time and space that makes successful soccer players. This program is now continuing to the next stage of providing the full talented pathway for a youth player to achieve success.

STAFF COMMENTS:

The score is in support of the Talented Pathway Program to develop young players and offer the opportunity to learn about physical literacy and master their skills. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$150,000

REF: SAL B-1

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
The Equestrian Association for the Disabled (T.E.A.D.)

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Awareness

Program/Event/Project Name: T.E.A.D. Communications Person

2019 FUNDED: \$

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$

2020 FINAL RATING: 89

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

The Equestrian Association for the Disabled (T.E.A.D.) is a not-for-profit organization committed to enhancing the lives of children, youth, and adults with disabilities through equestrian therapy. T.E.A.D. is run by a dedicated and skilled staff, volunteers and Board of Directors who are passionate about providing the highest quality of therapy and recreation to individuals with disabilities.

STAFF COMMENTS:

The score is in support of promoting the programs that T.E.A.D. offeres and and updating all marketing resources and program material to increase program awareness. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$25,700

REF: SAL B-2

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Hornets Rugby Football Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Awareness

Program/Event/Project Name: Sport Awareness - Rugby

2019 FUNDED: \$5,722

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$

2020 FINAL RATING: 80

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

The Match Official Mentorship program is being continued with the same renewed focus as it was intended to be developed and implemented in 2016. The Match Official population was decreasing and the retention rate was very low. This ongoing program is required to assist new referees with experienced mentors to assist in their first year of refereeing. This includes training sessions above the mandated Ontario Soccer Match Official course, but more so, the constant support and assistance needed.

STAFF COMMENTS:

The score is in support of the planned mentor program for first year referee's with the intention of increasing the retention rate and in turn quality of overall soccer experience for players and officials. This program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$26,834

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Hamilton and District Soccer Association

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Awareness

**Program/Event/Project Name: Continued Enhancement of the Match Official
Mentorship Program**

2019 FUNDED: \$
2020 REQUEST: \$7,500
2020 RECOMMENDED: \$5,836
2020 FINAL RATING: 80
PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

This project will provide SportHamilton the opportunity to enhance our ability to grow our profile in the sport community, develop and promote our programs and services for all stakeholders through effective and continuous communication in a variety of ways.

This will provide understanding and awareness of what SportHamilton does, who we are and how sports groups can take advantage of this to enhance delivery of quality programs and to increase participation of all members.

STAFF COMMENTS:

The score is in support of the opportunity to increase SportHamilton's presence in the Hamilton community through increased communication and marketing opportunities. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$34,000

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Saltfleet Stoney Creek Soccer Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Awareness

Program/Event/Project Name: GrassRoots - Leading the Training For The Youth

2019 FUNDED: \$5,355

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$5,355

2020 FINAL RATING: 78

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The Sports & Active Lifestyle Saltfleet Stoney Creek Soccer Club Grass Roots program is open to players age 3 to 12. This program is lead with trained staff that is fully versed in the LTPD model set by Ontario Soccer. The continuing efforts of enhancing the Grass Roots - Mentoring with Lead Trainers on the soccer pitch for both indoor and outdoor recreational programs is where there is a Divisional Trainer who oversees the Grass Roots program on the field (both indoor and outdoor for practices)

STAFF COMMENTS:

The score is in support of this project as it aligns with supporting age-appropriate development. With a heavy focus on coach training and certification. The program met the eligibility requirements and a community need in the category. With intention to build community pride by investing in the quality of their programs.

Total **OPERATING** budget: \$300,000

REF: SAL B-6

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Awareness

Program/Event/Project Name: FDSC New Club Awareness

2019 FUNDED: \$7,491

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$7,491

2020 FINAL RATING: 75

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

This grant will help our Club increase community awareness of our programs and help remove barriers to participation by communicating information about our varied programs and the new GPS collaboration, broadly and in multiple formats. Through amalgamation we have increased our membership and have begun the task of expanding and developing our programs to provide the best possible soccer experience to our community.

STAFF COMMENTS:

The score is in support of this project to increase program growth and awareness. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$30,200

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
The Equestrian Association for the Disabled (T.E.A.D.)

Funding Program: Sport & Active Lifestyles

Funding Stream: Capacity Building

Program/Event/Project Name: HRDownloads

2019 FUNDED: \$

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$

2020 FINAL RATING: 83

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

The Equestrian Association for the Disabled (T.E.A.D.) is a not-for-profit organization committed to enhancing the lives of children, youth, and adults with disabilities through equestrian therapy. T.E.A.D. is run by dedicated and skilled staff, volunteers and Board of Directors who are passionate about providing the highest quality of therapy and recreation to individuals with disabilities.

STAFF COMMENTS:

The score is in support of the program to help to continue building on staff skills and qualifications for working within their mandated programs. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$25,235

REF: SAL C-4

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Capacity Building

Program/Event/Project Name: FDSC Builds Capacity

2019 FUNDED: \$7,500

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$-

2020 FINAL RATING: 78

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Funds will cover the costs of OS-mandated Coaching certifications for Development and Competitive team coaches, TimBits Leaders Training, Program Leader Training for U8 Development Divisions. It will assist with training costs for coaching clinics for our House League Coaches and our new collaboration with GPS. This will enable us to recruit and retain community volunteers. We also plan to develop and expand our award-winning Referee Mentorship Program.

STAFF COMMENTS:

The score is in support of the development and training of more local coaches and officials to increase their current certification levels, with the intention of enabling FDSC to retain more community volunteers.

Cancelled due to COVID.

Total **OPERATING** budget: \$30,000

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Binbrook Minor Baseball Association

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Rally Cap Program

2019 FUNDED: \$5,414

2020 REQUEST: \$5,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 85

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

The Rally Cap Program is an initiative to enhance players' and coaches' first experience with the game. The program helps teams teach players the five FUNdamentals of baseball in a fun and safe environment. Players have the opportunity to perform different tasks in order to earn a coloured Baseball Canada Rally Cap. Cap colours correspond with various levels of achievement. The program is designed for young baseball players.

STAFF COMMENTS:

The score is in support of the project to specifically implement a nationally designed physical literacy program that is inclusive and designed for young children new to the sport. The program met the eligibility requirements and a community need in the category.

Cancelled due to COVID.

Total **OPERATING** budget: \$20,500

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
The Equestrian Association for the Disabled (T.E.A.D.)

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Equine-Assisted Social and Relational Skills Building

2019 FUNDED: \$
2020 REQUEST: \$7,500
2020 RECOMMENDED: \$
2020 FINAL RATING: 79
PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Equine-Assisted Social and Relational Skills Building is an unmounted, evidence-based program designed for teens who are having difficulties making friends. It combines PEERS®, a social skills development program, with experiential learning with horses. Teens learn and practice important social skills and participate in a novel form of physical activity as they interact with and care for horses.

STAFF COMMENTS:

The score is in support of the development of the T.E.A.D. program curriculum with the assistance of a clinical psychologist. The program met the eligibility requirements and a community need in the category.

Cancelled due to COVID.

Total **OPERATING** budget: \$16,650

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hamilton Jewish Community Centre

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Krav Maga at the J

2019 FUNDED: \$
2020 REQUEST: \$2,100
2020 RECOMMENDED: \$
2020 FINAL RATING: 76
PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Utilizing real world situations as key teaching points, individuals will learn to recognize warning signs and potential for danger through:

- * a better sense of awareness
- * understanding body language
- * the use of de-escalation techniques
- * the use of lawful, reasonable force in self defense.

The core physical techniques taught will be Krav Maga, a highly efficient and effective self-defense system designed to be used by anyone regardless of size, age, gender or physical ability.

STAFF COMMENTS:

The score is in support of the Krav Maga program to promote confidence and self awareness through self-defence technique instruction. The program met the eligibility requirements and a community need in the category.

Cancelled due to COVID.

Total **OPERATING** budget: \$7,002

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Afghan Sports Federation of Canada

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Multicultural Championships

2019 FUNDED: \$3,600

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$

2020 FINAL RATING: 75

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

This project will be aimed at increasing access and participation from Hamilton's diverse communities facing multiple barriers, particularly the newcomer youth. The Multicultural Championships project will aim at reaching out to over 400 youth from culturally diverse backgrounds opportunities to become physically active by participating in series of friendly basketball and soccer tournaments while building leadership, networking, and volunteering opportunities.

STAFF COMMENTS:

The score is in support of the program to build leadership, networking, and volunteering opportunities to newcomer youth from culturally diverse backgrounds facing multiple barriers. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$25,000

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
The Jump In Foundation

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Physical Activation Program

2019 FUNDED: \$

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$

2020 FINAL RATING: 74

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Jump In Foundation's Activation Program seeks to alleviate the impeding participation barriers to physical activity for Ontarian children/ youth, families and adults, living in poverty and/or with mental health issues. Working with an Activation Guide, each Jump In client will be introduced to unique physical activity programs that are specifically tailored to address his or her needs and/or mental health treatment, as well as the personal interests of each youth.

STAFF COMMENTS:

The score is in support of the physical activation program to help in reducing financial and social barriers to participation in community sport programs. The program met the eligibility requirements and a community need in the category.

Cancelled due to COVID.

Total **OPERATING** budget: \$30,000

**2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
HAMILTON BLACK TIGERS**

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Active For Life

2019 FUNDED: \$

2020 REQUEST: \$3,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 60

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Our organization is free soccer program that teaches youth and families to come together and learn the sport of soccer. The focus of

our soccer program is aimed to develop personal skills ,and leadership among all our participants .We teach our participants about life and healthy life styles. Our goal is to not only teach soccer but to have youth engaged while mentoring them at the same time. Our program is aimed for youth 12-21. We also create volunteer opportunities for youth and families

STAFF COMMENTS:

The score is in support of this project as it aims to empower children and youth from diverse cultural backgrounds to work together, build relationships, and encourage participation in physically active programs in the Hamilton area. The program met the eligibility requirements and a community need barrier free sport programming in the community in the category.

Total **OPERATING** budget: \$7,002

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Accessibility

Program/Event/Project Name: FDSC Special Soccer Program

2019 FUNDED: \$6,900

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$

2020 FINAL RATING: 89

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

This grant will help the Flamborough Dundas Soccer Club to further develop our program to encourage fun and fitness, and

promote skill development, independence and self-confidence in players with a disability.

STAFF COMMENTS:

The score is in support of the FDSC's want to increase the number of services available for persons with a disability in their community. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$24,600

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Royal Hamilton Yacht Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Accessibility

Program/Event/Project Name: RHYC Able Sail

2019 FUNDED: \$6,120

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$

2020 FINAL RATING: 89

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Able Sail is a sailing program for individuals with a physical, developmental disability, age 7 and up. Facility is wheelchair accessible. There are lifts for transferring the participants if required. Specially designed boats for persons with disabilities are provided. The program includes a range of participation from having a relaxing sail to the excitement of racing. The training is based on the standards of Sail Canada. The instruction can be informal or formal with certification.

STAFF COMMENTS:

The score is in support of providing an ongoing sailing program for those living with a disability. The program met the eligibility requirements and a community need in the category. This project is unique in the community and meets a priority for the Recreation Division.

Total **OPERATING** budget: \$31,096

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Soccer Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Accessibility

Program/Event/Project Name: Ancaster All Abilities

2019 FUNDED: \$195

2020 REQUEST: \$1,400

2020 RECOMMENDED: \$

2020 FINAL RATING: 75

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Ancaster Soccer aims to widen our community's reach of soccer participation to all youth by offering an inclusive program on Saturday mornings at Redeemer University called the Ancaster All Abilities program. We are happy to welcome back Coach Joe BarSports & Active Lifestyleona to Ancaster, who will continue to lead us in the development of the program. This program is designed for boys and girls of all ages with all physical and cognitive disabilities with the main goal of putting a smile on everyone's face.

STAFF COMMENTS:

The score is in support of this project to be more inclusive and broaden their community reach. The program met the eligibility requirements and a community need in the category.

Program classified as New.

Total **OPERATING** budget: \$5,110

REF: SAL E-5

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Saltfleet Stoney Creek Soccer Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Accessibility

Program/Event/Project Name: SSC - Special Team for Special Needs/All Abilities

2019 FUNDED: \$

2020 REQUEST: \$5,000

2020 RECOMMENDED: \$

2020 FINAL RATING: 73

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

The Special Needs/All Abilities program was founded by Coach Frank Ragona to allow youth and young adults with cognitive and physical disabilities with the opportunity to participate in the game of soccer. This specialized program that is offered year-round allows participants to learn the basic skills of the game – both individually and as a group. The program supports the needs of the participants without a competitive environment - but one of patience, and most of all – FUN!

STAFF COMMENTS:

The score is in support of a specialized program to gain basic soccer skills for those living with cognitive and physical disabilities in a non-competitive environment. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$42,000

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
The Equestrian Association for the Disabled (T.E.A.D.)

Funding Program: Sport & Active Lifestyles

Funding Stream: Active for Life

Program/Event/Project Name: Rookie Riders

2019 FUNDED: \$

2020 REQUEST: \$7,350

2020 RECOMMENDED: \$

2020 FINAL RATING: 93

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Rookie Riders is an unmounted program for children 6-12 years of age that teaches physical literacy skills necessary for riding, such as balance, coordination, and flexibility. Children also learn about horsemanship, including safety and caring for horses. T.E.A.D. wants to pilot this program for children with disabilities who could benefit from therapeutic riding, but lack the skills and knowledge to do so.

STAFF COMMENTS:

The score is in support of a beginner riders program for children living with disabilities. It is an unmounted program and aims to build the skills, knowledge and confidence of it's participants so they can work towards benefiting from the therapeutic riding program. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$24,501

REF: SAL F-3

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Hornets Rugby Football Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Active for Life

Program/Event/Project Name: Rugby for newcomers and at-risk youth

2019 FUNDED: \$

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$

2020 FINAL RATING: 91

PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

To both sustain and increase membership in the Hamilton Hornets Rugby Football Club by providing affordable programs and clinics targeting newcomers and youth within the Hamilton community. Our programs while supporting healthy active lifestyles, also promote skills development from physical literacy through to high performance athletic competency.

STAFF COMMENTS:

The score is in support of providing a low cost physical activity option for newcomers and at-risk youth. The program met the eligibility requirements and a community need in the category. Children can start at 5 years old through youth to men and women of any age. For children the emphasis is on fun while building physical literacy.

Total **OPERATING** budget: \$44,975

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Active for Life

Program/Event/Project Name: FDSC Soccer for Life

2019 FUNDED: \$
2020 REQUEST: \$7,500
2020 RECOMMENDED: \$5,625
2020 FINAL RATING: 89
PROGRAM STATUS: Cancelled

PROGRAM or EVENT DESCRIPTION:

Providing a Physical Literacy pathway for our youngest members to follow is the focus of this grant. For the first time, we will offer a program for Under 3's, parent-involved and focusing on balance and coordination through fun and games. Our older grassroots players will have qualified leaders to advance their soccer skills and love of the game, but also help players learn to make healthy active choices that are both beneficial to and respectful of their whole self, others and the environment.

STAFF COMMENTS:

The score is in support of the FDSC's want to provide a pathway to physical literacy to the children and youth within their club. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$24,000

REF: SAL F-7

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Basketball Association

Funding Program: Sport & Active Lifestyles

Funding Stream: Active for Life

Program/Event/Project Name: HBA 2019-20 Season

2019 FUNDED: \$4,266

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$4,351

2020 FINAL RATING: 84

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

The HBA is a volunteer run house league basketball program for girls and boys ages 5 to 18. We are a developmental basketball program and as such we do not permit Rep players to participate. This allows the league to provide an atmosphere where any youth regardless of their skill level is welcome and spurs fair play throughout the season.

Our coaches use training materials from the Steve Nash Youth Basketball program from Basketball Canada. This helps the youth to gain essential skills.

STAFF COMMENTS:

The score is in support of this program for girls and boys ages 5 to 18. The focus is on development and fair play the program fosters a positive atmosphere where any youth regardless of their skill level is welcome. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$101,200

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hamilton Bay Sailing Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Active for Life

Program/Event/Project Name: Sports and Active Lifestyles Program

2019 FUNDED: \$7,500

2020 REQUEST: \$7,500

2020 RECOMMENDED: \$7,442

2020 FINAL RATING: 78

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Through this stream we can continue to provide low cost sailing mentorship and instructional guidance to persons living in the Hamilton area who are interested in sailing on Hamilton Bay. This allows us to continue to operate as a not for profit co-operative with volunteering as its organizational base. This allows us to provide a range of sailing experiences within Hamilton Harbour that is both safe and environmentally friendly. This stream allows us to provide both dingy and mid-sized cruising.

STAFF COMMENTS:

The score is in support of the plan to increase the quality of programming for the members by providing low cost sailing opportunities. The program met the eligibility requirements and a community need in the category. Members are from all economic classes and skill levels regardless of financial or physical ability.

Total **OPERATING** budget: \$24,805

2020 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hamilton Chinese Sports Association

Funding Program: Sport & Active Lifestyles

Funding Stream: Active for Life

Program/Event/Project Name: Go to Play

2019 FUNDED: \$2,283

2020 REQUEST: \$5,469

2020 RECOMMENDED: \$2,283

2020 FINAL RATING: 74

PROGRAM STATUS: Modified

PROGRAM or EVENT DESCRIPTION:

Being physical active is an essential part of a healthy and happy life. It helps us not just physically, but also mentally, academically, professionally, and socially. HCSA's Active for Life Program promotes an active and healthy lifestyle through a series of regular soccer, swimming, and badminton events for the Chinese community in Hamilton. This program also creates a fun and enjoyable platform for all ages to interact while learning movement skills, developing teamwork and leadership skills,

STAFF COMMENTS:

The score is in support of the plan to encourage participation, build community connections and increase physical activity in the community by subsidizing a number of program registrations. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$18,230