




HAMILTON POLICE SERVICE

INFORMATION REPORT

TO:	Chair and Members Hamilton Police Services Board
BOARD MEETING DATE:	November 12, 2020
SUBJECT:	Budget Variance Report as at September 30, 2020
REPORT NUMBER:	20-094
SUBMITTED BY:	Eric Girt, Chief of Police
SIGNATURE:	

EXECUTIVE SUMMARY

- Attached is the Budget Variance Report as at September 30, 2020
- Commentary is provided in Appendix A.

INFORMATION

As at September 30, 2020, net expenditures are \$121,034,692 or 70.58% of the 2020 Operating Budget of \$171,477,540. The budget variance summary is provided in Appendix A.

APPENDICES AND SCHEDULES ATTACHED

Appendix A - Budget Variance Report as at September 30, 2020

cc: Anna Filice, Chief Administrative Officer
John Randazzo, Director of Finance/CFO

Vision: To be a trusted partner in delivering public safety.

Mission: To serve and protect in partnership with our communities.

Our Values: Compassionate, Dedicated, Inclusive, Integrity, Innovative, Professional, Teamwork