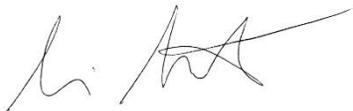




HAMILTON POLICE SERVICE

RECOMMENDATION REPORT

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| TO: | Chair and Members Hamilton Police Services Board |
| BOARD MEETING DATE: | November 12, 2020 |
| SUBJECT: | 2021 Vehicles – Pre-budget Approval |
| REPORT NUMBER: | 20-093 |
| SUBMITTED BY: | Eric Girt, Chief of Police |
| SIGNATURE: |  |

RECOMMENDATION(S)

- a) That the Board pre-approve the expenditure of \$1,766,918 for the purchase of new/used police vehicles in the 2021 Police Capital Budget.
- b) That the Board pre-approve the expenditure of \$432,700 for up-fitting equipment for the above referenced vehicles in the 2021 Police Capital Budget.
- c) That the Board approve the new 2021 vehicles to be purchased through the Ministry of Government and Consumer Services - Vehicle Acquisition Vendor of Record.
- d) That the Board approve the purchase of the used plain door vehicles, as outlined in PSB 02-052 – Used Vehicle Purchases.

EXECUTIVE SUMMARY

- The budget request of \$1,766,918 will be used to purchase twenty-five (25) front line cruisers, one (1) mounted pick up, one (1) court services cruiser, one (1) duty officer vehicle, one (1) action van, eleven (11) used plain door vehicles, one (1) used fleet pick up, two (2) vehicle write-offs (front line cruisers) and fourteen (14) bicycles.
- The up-fitting of above referenced vehicles will be done in-house by HPS Fleet staff.

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: The total cost of procuring and up-fitting of the above referenced vehicles and equipment is estimated at \$2,199,618, representing an increase of 1.919% from the 2020 approved budget. This increase is a result of an increased number of vehicles to be purchased in 2021.

Vision: To be a trusted partner in delivering public safety.

Mission: To serve and protect in partnership with our communities.

Our Values: Compassionate, Dedicated, Inclusive, Integrity, Innovative, Professional, Teamwork

An estimate of \$120,000.00 in revenue is anticipated from the sale of decommissioned vehicles and approximately \$40,000 from the City's Risk Management for vehicle write-offs. These potential revenues will be allocated to the police vehicle reserve.

Staffing: None

Legal Implications: None

INFORMATION

Hamilton Police Service is requesting the pre-approval of these funds to allow ordering of replacement vehicles and equipment prior to the end of 2020 to ensure delivery of the patrol front line vehicles by mid summer/early fall of 2021. New patrol front line vehicles will be purchased through the Ministry of Government and Consumer Services - Vehicle Acquisition Vendor of Record issued by the Ministry of Transportation. The Police Cooperative Purchasing Group (PCPG) is named in the Vendor of Record contract and provides vehicle pricing for all PCPG members.

Used vehicles will be procured using the guidelines set out PSB 02-052. Many of the vehicles will be purchased during December 2020 and January 2021 when resale prices are at their lowest. This maximizes the purchasing power of the available funding.

ALTERNATIVES FOR CONSIDERATION

Not applicable

APPENDICES AND SCHEDULES ATTACHED:

Not applicable

cc: Anna Filice, Chief Administrative Officer
John Randazzo, Director of Finance/CFO