## CITY OF HAMILTON BUDGETED COMPLEMENT TRANSFER SCHEDULE

## STAFF COMPLEMENT CHANGE

## Complement Transfer to another division or department (1)

ITEM#	TRANSFER FROM				TRANSFER TO			
	<u>Department</u>	Division	Position Title (2)	<u>FTE</u>	<u>Department</u>	<u>Division</u>	Position Title (2)	<u>FTE</u>
1.1	Planning and Economic Development	Transportation Planning and Parking	Parking Investigator	1.00	Planning and Economic Development	Transportation Planning and Parking	Parking Technologist	1.00
	Explanation: Conversion of Parking Investigator (grade H) position to a full time Parking Technologist (grade L) position will provide more stability to current temporary Parking Technologist role. Current Parking Investigator is set to retire in November 2020 and change in pay band can be accommodated through available gapping.							

Note - Complement transfers include the transfer of corresponding budget.

- (1) All other budgeted complement changes that require Council approval per Budgeted Complement Control Policy must be done through either separate report or the budget process (i.e. Increasing/decreasing budgeted complement).
- (2) If a position is changing, the impact of the change is within 1 pay band unless specified.