



INFORMATION REPORT

TO:	Chair and Members General Issues Committee
COMMITTEE DATE:	November 23, 2020
SUBJECT/REPORT NO:	Alectra Utilities Water, Wastewater and Storm 2020 Service Activity Report (FCS20072) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	John Savoia (905) 546-2424 Ext. 7298
SUBMITTED BY:	Brian McMullen Director, Financial Planning, Administration and Policy Corporate Services Department
SIGNATURE:	

COUNCIL DIRECTION

Not applicable.

INFORMATION

Alectra Utilities Corporation ("Alectra Utilities") has been providing water and wastewater / storm account management and billing services to the City of Hamilton ("City") since December 2001 with a renewed service agreement executed in June 2020 extending terms to December 31, 2024 (for details refer to FCS19095(a)). The budgeted cost of these services for 2020 is \$5.6 M. Costs are adjusted annually based on the terms of the service agreement, growth in customer accounts and for the City's 50% share of any postal rate increases that may occur from time to time.

Appendix "A" to Report FCS20072 provides a report of the service activities provided by Alectra Utilities during 2020.

APPENDICES AND SCHEDULES ATTACHED

Appendix "A" to Report FCS2072 – Water and Wastewater / Storm – 2020 Service Activity Report to the City of Hamilton – October 2020

JS/dt