



# INFORMATION REPORT

<b>TO:</b>	Chair and Members General Issues Committee
<b>COMMITTEE DATE:</b>	November 23, 2020
<b>SUBJECT/REPORT NO:</b>	Alectra Utilities Water, Wastewater and Storm 2020 Service Activity Report (FCS20072) (City Wide)
<b>WARD(S) AFFECTED:</b>	City Wide
<b>PREPARED BY:</b>	John Savoia (905) 546-2424 Ext. 7298
<b>SUBMITTED BY:</b>	Brian McMullen Director, Financial Planning, Administration and Policy Corporate Services Department
<b>SIGNATURE:</b>	

## COUNCIL DIRECTION

Not applicable.

## INFORMATION

Alectra Utilities Corporation (“Alectra Utilities”) has been providing water and wastewater / storm account management and billing services to the City of Hamilton (“City”) since December 2001 with a renewed service agreement executed in June 2020 extending terms to December 31, 2024 (for details refer to FCS19095(a)). The budgeted cost of these services for 2020 is \$5.6 M. Costs are adjusted annually based on the terms of the service agreement, growth in customer accounts and for the City’s 50% share of any postal rate increases that may occur from time to time.

Appendix “A” to Report FCS20072 provides a report of the service activities provided by Alectra Utilities during 2020.

## APPENDICES AND SCHEDULES ATTACHED

Appendix “A” to Report FCS2072 – Water and Wastewater / Storm – 2020 Service Activity Report to the City of Hamilton – October 2020

JS/dt