

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Impound Fees (Standard Rate)						
1	Licensed Dog - 1st Offence	\$ 67.00	\$ 68.00	N	1.5%	Guideline increase, rounded to the nearest dollar
2	Licensed Dog - Subsequent Offence	\$ 180.00	\$ 184.00	N	2.2%	Guideline increase, rounded to the nearest dollar
3	Licensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$50.00 per occurrence up to 5 occurrences)	n/a	\$ 50.00	N	0.0%	NEW FEE - to reduce the repeat offenders
4	Unlicensed Dog - 1st Offence	\$ 107.00	\$ 109.00	N	1.9%	Guideline increase, rounded to the nearest dollar
5	Unlicensed Dog - Subsequent Offence	\$ 180.00	\$ 184.00	N	2.2%	Guideline increase, rounded to the nearest dollar
6	Unlicensed Dog - Subsequent Offence (after initial subsequent offence increase of \$50.00 per occurrence up to 5 occurrences)	n/a	\$ 50.00	N	0.0%	NEW FEE - to reduce the repeat offenders
7	Dangerous or Potentially Dangerous Dog	\$ 648.00	\$ 661.00	N	2.0%	Guideline increase, rounded to the nearest dollar
8	Cat (identified [1] and unidentified)	\$ 26.00	\$ 27.00	N	3.8%	Guideline increase, rounded to the nearest dollar
9	Cat (identified [1] and unidentified)- Subsequent Offence	\$ 41.00	\$ 42.00	N	2.4%	Guideline increase, rounded to the nearest dollar
10	Multiple Small Domestic Animals (up to 6)	\$ 56.00	\$ 57.00	N	1.8%	Guideline increase, rounded to the nearest dollar
11	Other Small Domestic Animal [2]	\$ 25.00	\$ 26.00	N	4.0%	Guideline increase, rounded to the nearest dollar
12	Snake or Reptile	\$ 25.00	\$ 26.00	N	4.0%	Guideline increase, rounded to the nearest dollar
13	Livestock - Small	\$ 138.00	\$ 141.00	N	2.2%	Guideline increase, rounded to the nearest dollar
14	Livestock - Large	\$ 293.00	\$ 299.00	N	2.0%	Guideline increase, rounded to the nearest dollar
Impound Fees (Senior & Disabled Rate)						
15	Licensed Dog - 1st Offence	\$ 62.00	\$ 63.00	N	1.6%	Guideline increase, rounded to the nearest dollar
16	Licensed Dog - Subsequent Offence	\$ 97.00	\$ 99.00	N	2.1%	Guideline increase, rounded to the nearest dollar
17	Licensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$50.00 per occurrence up to 5 occurrences)	n/a	\$ 50.00	N	0.0%	NEW FEE - to reduce the repeat offenders
18	Unlicensed Dog - 1st Offence	\$ 97.00	\$ 99.00	N	2.1%	Guideline increase, rounded to the nearest dollar
19	Unlicensed Dog - Subsequent Offence	\$ 158.00	\$ 161.00	N	1.9%	Guideline increase, rounded to the nearest dollar
20	Unlicensed Dog - Subsequent Offence (after initial subsequent offence increase of \$50.00 per occurrence up to 5 occurrences)	n/a	\$ 50.00	N	0.0%	NEW FEE - to reduce the repeat offenders
21	Dangerous or Potentially Dangerous Dog	\$ 648.00	\$ 661.00	N	2.0%	Guideline increase, rounded to the nearest dollar
22	Cat (identified [1] and unidentified)	\$ 26.00	\$ 27.00	N	3.8%	Guideline increase, rounded to the nearest dollar
23	Cat (identified [1] and unidentified)- Subsequent Offence	\$ 36.00	\$ 37.00	N	2.8%	Guideline increase, rounded to the nearest dollar
24	Multiple Small Domestic Animals (up to 6)	\$ 46.00	\$ 47.00	N	2.2%	Guideline increase, rounded to the nearest dollar
25	Other Small Domestic Animal [2]	\$ 25.00	\$ 26.00	N	4.0%	Guideline increase, rounded to the nearest dollar
26	Snake or Reptile	\$ 25.00	\$ 26.00	N	4.0%	Guideline increase, rounded to the nearest dollar
27	Livestock - Small	\$ 132.00	\$ 135.00	N	2.3%	Guideline increase, rounded to the nearest dollar
28	Livestock - Large	\$ 275.00	\$ 281.00	N	2.2%	Guideline increase, rounded to the nearest dollar
Live Surrender Fees - [3] (Standard Rate)						
29	Dog (unlicensed)	\$ 175.22	\$ 175.22	Y	0.0%	Recommend no increase in fee. Service fee needs to encourage humane surrender not abandonment. Also following industry standards.
30	Dog (licensed)	\$ 138.94	\$ 138.94	Y	0.0%	Recommend no increase in fee. Service fee needs to encourage humane surrender not abandonment. Also following industry standards.
31	Cat (unregistered)	\$ 175.22	\$ 175.22	Y	0.0%	Recommend no increase in fee. Service fee needs to encourage humane surrender not abandonment. Also following industry standards.
32	Cat (registered)	\$ 138.94	\$ -	Y	-100.0%	REMOVE FEE - NOT APPLICABLE
33	Litter (up to 6) - Canine or Feline	\$ 62.83	\$ 63.72	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
34	a) Inspection Fee	\$ 64.60	\$ 65.49	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
35	Rabbit (individual)	\$ 62.83	\$ 63.72	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
36	Multiple Small Domestic Animals (up to 6)	\$ 62.83	\$ 63.72	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
37	Small Livestock	\$ 119.47	\$ 122.12	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
Live Surrender Fees - [3] (Senior & Disabled Rate)						

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38	Dog (unlicensed)	\$ 138.94	\$ 138.94	Y	0.0%	Recommend no increase in fee. Service fee needs to encourage humane surrender not abandonment. Also following industry standards.
39	Dog (licensed)	\$ 102.65	\$ 102.65	Y	0.0%	Recommend no increase in fee. Service fee needs to encourage humane surrender not abandonment. Also following industry standards.
40	Cat (not registered)	\$ 138.94	\$ 138.94	Y	0.0%	Recommend no increase in fee. Service fee needs to encourage humane surrender not abandonment. Also following industry standards.
41	Cat (registered)	\$ 102.65	\$ -	Y	-100.0%	REMOVE FEE - NOT APPLICABLE
42	Litter (up to 6) - Canine or Feline	\$ 49.56	\$ 50.44	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
43	Other Small Domestic Animal [4]	\$ 49.56	\$ 50.44	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
44	Multiple Small Domestic Animals (up to 5)	\$ 49.56	\$ 50.44	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
45	Small Livestock	\$ 102.65	\$ 104.42	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
Cadaver Surrender Fees (Standard Rate)						
46	Dog	\$ 118.58	\$ 121.24	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
47	Dog - Small	\$ 52.21	\$ 53.10	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
48	Cat	\$ 53.10	\$ 53.98	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
49	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 53.10	\$ 53.98	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
50	Other Small Domestic Animal [4]	\$ 53.10	\$ 53.98	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
51	Multiple Small Domestic Animals (up to 5)	\$ 53.10	\$ 53.98	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
52	Small Livestock	\$ 92.04	\$ 93.81	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
Cadaver Surrender Fees (Senior & Disabled Rate)						
53	Dog	\$ 92.04	\$ 93.81	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
54	Dog - Small	\$ 37.17	\$ 38.05	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied
55	Cat	\$ 38.05	\$ 38.94	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
56	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 38.05	\$ 38.94	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
57	Other Small Domestic Animal [4]	\$ 38.05	\$ 38.94	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
58	Multiple Small Domestic Animals (up to 5)	\$ 38.05	\$ 38.94	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
59	Small Livestock	\$ 59.29	\$ 60.18	Y	1.5%	Guideline increase, rounded to the nearest dollar after HST applied
Boarding Fees (Standard Rate Per Day)						
60	Dog	\$ 18.00	\$ 19.00	N	5.6%	Guideline increase, rounded up to the nearest dollar
61	Dangerous or Potentially Dangerous Dog	\$ 60.00	\$ 61.00	N	1.7%	Guideline increase, rounded to the nearest dollar
62	Cat	\$ 13.00	\$ 14.00	N	7.7%	Guideline increase, rounded up to the nearest dollar
63	Other Small Domestic Animal	\$ 7.00	\$ 8.00	N	14.3%	Guideline increase, rounded up to the nearest dollar
64	Small Livestock	\$ 34.00	\$ 35.00	N	2.9%	Guideline increase, rounded to the nearest dollar
65	Large Livestock	\$ 57.00	\$ 58.00	N	1.8%	Guideline increase, rounded to the nearest dollar
Boarding Fee (Senior & Disable Rate - Per Day)						
66	Dog	\$ 12.00	\$ 13.00	N	8.3%	Guideline increase, rounded up to the nearest dollar
67	Dangerous or Potentially Dangerous Dog	\$ 60.00	\$ 61.00	N	1.7%	Guideline increase, rounded to the nearest dollar
68	Cat	\$ 7.00	\$ 8.00	N	14.3%	Guideline increase, rounded up to the nearest dollar
69	Other Small Domestic Animal	\$ 7.00	\$ 8.00	N	14.3%	Guideline increase, rounded up to the nearest dollar
70	Small Livestock	\$ 18.00	\$ 19.00	N	5.6%	Guideline increase, rounded up to the nearest dollar
71	Large Livestock	\$ 39.00	\$ 40.00	N	2.6%	Guideline increase, rounded to the nearest dollar
Miscellaneous						
72	Vietnamese Pot Bellied Pig Licence	\$ 40.00	\$ 41.00	N	2.5%	Guideline increase, rounded to the nearest dollar

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73	Voluntary Cat Registration	\$ 15.00	\$ 16.00	N	6.7%	Guideline increase, rounded up to the nearest dollar
74	Quarantine per day - Dog	\$ 37.00	\$ 38.00	N	2.7%	Guideline increase, rounded to the nearest dollar
75	Quarantine per day - Dangerous or Potentially Dangerous Dog	\$ 64.00	\$ 65.00	N	1.6%	Guideline increase, rounded to the nearest dollar
76	Quarantine per day - Cat	\$ 26.00	\$ 27.00	N	3.8%	Guideline increase, rounded to the nearest dollar
77	Hearing Fee re: Dangerous or Potentially Dangerous Dog	\$ 185.00	\$ 189.00	N	2.2%	Guideline increase, rounded to the nearest dollar
78	Microchip implant	\$ 22.12	\$ 22.12	Y	0.0%	Fee needs to be set at a rate that is affordable to general public and encourage providing pets with identification.
79	Wildlife removal from private trap - release on site	\$ 62.83	\$ 63.72	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
80	Wildlife removal from private trap - Euthanasia [5]	\$ 107.08	\$ -	Y	-100.0%	REMOVE FEE - NOT APPLICABLE
81	Pet Transport (Ambulance)	\$ 76.99	\$ 78.76	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
82	Poopbag Refill Bags	\$ 5.31	\$ 5.31	Y	0.0%	No increase to fee as just trying for cost recovery, encourage public to remove pet feces - also following industry standard.
83	Admin Fee (e.g. for special billing arrangements)	\$ 30.09	\$ 30.97	Y	2.9%	Guideline increase, rounded to the nearest dollar after HST applied
84	Engraving (Urns)	\$ 11.50	\$ 12.39	Y	7.7%	Guideline increase, rounded up to the nearest dollar after HST applied
85	Special Cremation Fee	\$ 135.40	\$ 138.05	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
86	Clay Paw Print	\$ 30.09	\$ 30.97	Y	2.9%	Guideline increase, rounded to the nearest dollar after HST applied
87	Painted Paw Print	\$ 46.02	\$ 46.90	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
88	Animal Assistance Fee - per hour	\$ 51.33	\$ 52.21	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
Animal Adoption Fees						
89	Dog/Puppy	\$ 262.83	\$ 287.61	Y	9.4%	Increase above guideline due to cost recovery related to medical expenses i.e. vaccinations
90	Dog Senior/Special Needs	\$26.43-78.39	\$26.55-79.65	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
91	Cat/Kitten	\$ 157.52	\$ 181.41	Y	15.2%	Increase above guideline due to cost recovery related to medical expenses i.e. vaccinations
92	Cat Senior/Special Needs	\$26.43-78.39	\$26.55-79.65	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
93	Small Domestic Animal/Bird/Other	\$5.47-104.82	\$6.19-107.08	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
94	Snake or Reptile	\$5.47-104.82	\$6.19-107.08	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
NOTES						
	[1] Micro-chipped, engraved collar, tattooed, registered					
	[2] Rabbits, rodents, song birds, etc.					
	[3] Includes cremation					
	[4] Excludes Fish - no charge					
	[5] No Charge if animal fatally injured prior to capture or poses bona fide threat					

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Lottery Licensing

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Lottery Licence Application Administration Fee	\$ 68.14	\$ 69.91	Y	2.6%	Guideline increase, rounded to nearest dollar after HST applied. Standardize Application Fees (same as admin fee on new license applications)
2	Lottery Licence Fee - Bingo (per event)	\$ 165.00	\$ 165.00	N	0.0%	Maximum fee allowed per Provincial guidelines
3	Lottery Licence Fee - Nevada	Up to maximum of 3% prize value	Up to maximum of 3% prize value	N	N/A	Fees set by the province
4	Lottery Licence Fee - Raffles	Up to maximum of 3% prize value	Up to maximum of 3% prize value	N	N/A	Fees set by the province
5	Lottery Licence Fee - Others	Varies by type and mandated by the province	Varies by type and mandated by the province	N	N/A	Fees set by the province

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Sign By-Law Fees

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
PERMITS FOR SIGNS						
SIGN TYPE						
Mobile Sign						
1	- for 28 consecutive days	\$ 130.00	\$ 133.00	N	2.3%	Guideline increase, rounded to the nearest dollar
2	- for 14 consecutive days	\$ 88.00	\$ 90.00	N	2.3%	Guideline increase, rounded to the nearest dollar
3	Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 198.00	\$ 202.00	N	2.0%	Guideline increase, rounded to the nearest dollar
4	Sidewalk Sign (per year)	\$ 101.00	\$ 103.00	N	2.0%	Guideline increase, rounded to the nearest dollar
5	Banner (for 28 consecutive days)	\$ 101.00	\$ 103.00	N	2.0%	Guideline increase, rounded to the nearest dollar
6	Banner advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 198.00	\$ 202.00	N	2.0%	Guideline increase, rounded to the nearest dollar
7	Inflatable Sign (for 7 consecutive days)	\$ 101.00	\$ 103.00	N	2.0%	Guideline increase, rounded to the nearest dollar
8	New Home Development Portable Sign (per year)	\$ 66.00	\$ 67.00	N	1.5%	Guideline increase, rounded to the nearest dollar
9	Sign permit fee for any new permanent signs/per property per occasion	\$ 153.00	\$ 156.00	N	2.0%	Guideline increase, rounded to the nearest dollar
10	Sign permit fee for changes to existing signs/per property per occasion	\$ 237.00	\$ 242.00	N	2.1%	Guideline increase, rounded to the nearest dollar
11	Corrugated Plastic Sign (yearly permit fee per location per property)	\$ 153.00	\$ 156.00	N	2.0%	Guideline increase, rounded to the nearest dollar
12	A-frame signs on sidewalks (permit fee for a three-year period)	\$ 159.00	\$ 162.00	N	1.9%	Guideline increase, rounded to the nearest dollar
Digital Boards						
13	Annual Sign Permit Fee	\$ 2,000.00	\$ 2,040.00	N	2.0%	Guideline increase, rounded to the nearest dollar
SIGN VARIANCE APPLICATION						
Sign variance fees appear under "Planning" Division						
ENFORCEMENT FEES						
14	Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 253.10	\$ 258.41	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
15	Storage Charge for an Unlawful Permanent Sign - per sign/day	\$ 64.60	\$ 65.49	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
16	Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 253.10	\$ 258.41	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
17	Storage Charge for an Unlawful Mobile Sign - per sign/day	\$ 64.60	\$ 65.49	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
18	a) Inspection Fee	\$ 64.60	\$ 65.49	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
19	Storage Charge for an Unlawful Portable Sign - per sign/day	\$ 36.28	\$ 37.17	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied
20	Storage Charge for an Unlawful Election Sign - per sign/day	\$ 36.28	\$ 37.17	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied
21	Annual Inspection Fee (existing non-conforming overhanging signs)	\$ 109.73	\$ 111.50	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"						

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - General Fees

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Discharge of Firearms By-law						
1	a) Exemption permit application fee for the discharge of recreational firearms or bows	\$ 116.84	\$ 119.47	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
2	b) Renewal fee	\$ 21.25	\$ 22.12	Y	4.1%	Guideline increase, rounded up to the nearest dollar after HST applied
Certificate of Compliance						
3	a) Single detached dwelling	\$ 296.46	\$ 302.65	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
4	b) A two, three or multiple unit dwelling	\$ 296.46	\$ 302.65	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
5	- plus additional fee for each additional dwelling unit in excess of the first	\$ 43.36	\$ 44.25	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
6	c) A lodging house	\$ 296.46	\$ 302.65	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
7	- plus additional fee per each permitted resident (required every 3 years)	\$ 32.74	\$ 33.63	Y	2.7%	Guideline increase, rounded to the nearest dollar after HST applied
8	d) All other buildings (Liquor licence)	\$ 296.46	\$ 302.65	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
9	- plus additional fee per each 100 square metres in excess of the first 100 square metres	\$ 18.58	\$ 19.47	Y	4.8%	Guideline increase, rounded up to the nearest dollar after HST applied
10	e) Residential care facility (first time applications & change in ownership)	\$ 296.46	\$ 302.65	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
11	- plus additional fee per each permitted resident	\$ 33.63	\$ 34.51	Y	2.6%	Guideline increase, rounded to the nearest dollar after HST applied
12	f) Discharge of an Order - Non registered Order to Comply	\$ 296.46	\$ 302.65	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
13	g) Discharge of an Order - Registered Order To Comply	\$ 631.86	\$ 644.25	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law):						
Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:						
14	Initial	\$ 296.46	\$ 302.65	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
15	Subsequent	\$ 152.21	\$ 154.87	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
<i>Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance.</i>						
16	Vital services - Admin Fee	10% of total utility billings paid by the City	10% of total utility billings paid by the City	Y	0.0%	% recovery not changed. Increases would be incorporated into the utility billings
Noise by-Law Exemption:						
17	- Application received 60 days or more prior to the event	\$ 185.00	\$ 189.00	N	2.2%	Guideline increase, rounded to the nearest dollar
18	- Application received less than 60 days prior to the event	\$ 279.00	\$ 285.00	N	2.2%	Guideline increase, rounded to the nearest dollar
19	Corporate Profile Report and Deed & Abstract Reports	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fees set at 100% cost recovery
20	Application Fee for outdoor commercial patio exemption permits	\$ 525.00	\$ 536.00	N	2.1%	Guideline increase, rounded to the nearest dollar
21	Application Fee for any appeal to the Property Standards Committee	\$ 141.00	\$ 144.00	N	2.1%	Guideline increase, rounded to the nearest dollar
22	Zoning Verification & Work Order Reports - Regular	\$ 122.00	\$ 124.00	N	1.6%	Guideline increase, rounded to the nearest dollar
23	Zoning Verification & Work Order Reports - Express	\$ 185.00	\$ 189.00	N	2.2%	Guideline increase, rounded to the nearest dollar
24	Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the Municipal Act, 2001 are exercised	Full Cost Recovery	Full Cost Recovery	N	N/A	Fees set at 100% cost recovery
25	Registration Fee - One Time Fee For Initial Registration of a Vacant Building	\$ 291.00	\$ 297.00	N	2.1%	Guideline increase, rounded to the nearest dollar
26	Vacant Building Fee - Annual Inspection Fee	\$ 729.20	\$ 743.36	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
27	Annual Fee for each additional vacant building on a property (inspection)	\$ 356.64	\$ 363.72	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
28	Vacant Building Quarterly Inspection Fee	\$ 292.03	\$ 298.23	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
29	Licensing Tribunal and Property Standards Committee decisions	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fees set at 100% cost recovery

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Division: Licensing & By-law Services - General Fees

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Municipal Law Enforcement Contractor Services Administration:						
30	- Administration Fee for invoices less than or equal to \$600 (before tax)	\$ 98.23	\$ 100.00	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
31	- Administration Fee for invoices greater than \$600 (before tax)	\$ 221.24	\$ 225.66	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
32	- Administration Fee for requests for file review	\$ 36.28	\$ 37.17	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied
33	Application Fee for outdoor commercial patio exemption permits	\$ 525.00	\$ 536.00	N	2.1%	Guideline increase, rounded to the nearest dollar
34	a) Inspection Fee	\$ 208.00	\$ 212.00	N	1.9%	Guideline increase, rounded to the nearest dollar
35	Paid Duty Municipal Law Enforcement	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fees set at 100% cost recovery
Tree Permits						
36	Review of Permit Application to Injure or Destroy Trees - Urban Woodland Tree By-law No. 14-212	N/A	\$ 250.00	Y	N/A	New fee to recoup costs associated with Permit Review
37	Review of Notice of Intent to Cut Application - Regional Woodland Tree By-law No. R00-054	N/A	\$ 150.00	Y	N/A	New fee to recoup costs associated with Permit Review
38	Review of Permit Application to Injure or Destroy Trees - Dundas Tree By-law No. 4513-99	N/A	\$ 50.00	Y	N/A	New fee to recoup costs associated with Permit Review
39	Review of Permit Application to Injure or Destroy Trees - Stoney Creek Tree By-law No. 4401-96: a) 2 to 10 trees	N/A	\$ 25.00	Y	N/A	Existing fee in By-law not yet added to User fees
40	b) 11 to 20 trees	N/A	\$ 50.00	Y	N/A	Existing fee in By-law not yet added to User fees
41	c) Greater than 20 trees	N/A	\$ 100.00	Y	N/A	Existing fee in By-law not yet added to User fees

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Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Adult Services						
1	Adult Entertainment Parlour	\$ 6,211.00	\$ 6,335.00	N	2.0%	Guideline increase, rounded to the nearest dollar
2	Adult Entertainment Parlor Attendant	\$ 516.00	\$ 526.00	N	1.9%	Guideline increase, rounded to the nearest dollar
3	Adult Entertainment Parlour Operator/Manager	\$ 1,821.00	\$ 1,857.00	N	2.0%	Guideline increase, rounded to the nearest dollar
4	Adult Film Theatre	\$ 3,839.00	\$ 3,916.00	N	2.0%	Guideline increase, rounded to the nearest dollar
5	Adult Video Store Class A	\$ 3,839.00	\$ 3,916.00	N	2.0%	Guideline increase, rounded to the nearest dollar
6	Adult Video Store Class B	\$ 398.00	\$ 406.00	N	2.0%	Guideline increase, rounded to the nearest dollar
7	Body Rub Parlour Owner	\$ 9,771.00	\$ 9,966.00	N	2.0%	Guideline increase, rounded to the nearest dollar
8	Body Rub Parlour Attendant	\$ 516.00	\$ 526.00	N	1.9%	Guideline increase, rounded to the nearest dollar
9	Body Rub Parlour Operator/Manager	\$ 1,465.00	\$ 1,494.00	N	2.0%	Guideline increase, rounded to the nearest dollar
10	Tobacco & Electronic Cigarettes	\$ 448.00	\$ 457.00	N	2.0%	Guideline increase, rounded to the nearest dollar
Accommodations						
11	Bed and Breakfast	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
12	Motels and Hotels	\$ 190.00	\$ 194.00	N	2.1%	Guideline increase, rounded to the nearest dollar
13	Lodging House	\$ 504.00	\$ 514.00	N	2.0%	Guideline increase, rounded to the nearest dollar
14	Residential Care Facility (4-10 Residents)	\$ 693.00	\$ 707.00	N	2.0%	Guideline increase, rounded to the nearest dollar
15	Residential Care Facility (11 or more Residents)	\$ 990.00	\$ 1,010.00	N	2.0%	Guideline increase, rounded to the nearest dollar
Mobile						
16	Mobile Sign leasing or renting	\$ 316.00	\$ 322.00	N	1.9%	Guideline increase, rounded to the nearest dollar
17	Hawker/Peddler (motorized vehicle)	\$ 365.00	\$ 372.00	N	1.9%	Guideline increase, rounded to the nearest dollar
18	Seasonal Food Vendor	\$ 390.00	\$ 398.00	N	2.1%	Guideline increase, rounded to the nearest dollar
19	Limousines (owner)	\$ 662.00	\$ 675.00	N	2.0%	Guideline increase, rounded to the nearest dollar
20	Limousines (driver)	\$ 77.00	\$ 79.00	N	2.6%	Guideline increase, rounded to the nearest dollar
21	Taxi cab owner (private) (Renewal)	\$ 661.00	\$ 674.00	N	2.0%	Guideline increase, rounded to the nearest dollar
22	Taxi cab owner (private) (New)	\$ 4,791.00	\$ 4,887.00	N	2.0%	Guideline increase, rounded to the nearest dollar
23	Taxi cab owner (transfer)	\$ 842.00	\$ 859.00	N	2.0%	Guideline increase, rounded to the nearest dollar
24	Taxi cab Broker	\$ 1,135.00	\$ 1,158.00	N	2.0%	Guideline increase, rounded to the nearest dollar
25	Taxi cab Driver	\$ 107.00	\$ 109.00	N	1.9%	Guideline increase, rounded to the nearest dollar
26	Transient Trader (3 month period)	\$ 715.00	\$ 729.00	N	2.0%	Guideline increase, rounded to the nearest dollar
27	Auctioneer	\$ 294.00	\$ 300.00	N	2.0%	Guideline increase, rounded to the nearest dollar
Food Service Vehicles:						
28	Class A	\$ 390.00	\$ 398.00	N	2.1%	Guideline increase, rounded to the nearest dollar
29	Class B	\$ 390.00	\$ 398.00	N	2.1%	Guideline increase, rounded to the nearest dollar
30	Class C	\$ 359.00	\$ 366.00	N	1.9%	Guideline increase, rounded to the nearest dollar
31	Food Service Vehicles (Four day)	\$ 102.00	\$ 104.00	N	2.0%	Guideline increase, rounded to the nearest dollar
32	Food Service Vehicles (Park Permit)	\$ 214.00	\$ 218.00	N	1.9%	Guideline increase, rounded to the nearest dollar
Services						
Eating Establishments:						
33	Bars and Nightclubs	\$ 324.00	\$ 330.00	N	1.9%	Guideline increase, rounded to the nearest dollar
34	Food Premises	\$ 186.00	\$ 190.00	N	2.2%	Guideline increase, rounded to the nearest dollar
35	Restaurant with Liquor Service	\$ 238.00	\$ 243.00	N	2.1%	Guideline increase, rounded to the nearest dollar
Public Garage:						
36	(A) Buying, Selling, Storing	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
37	(B1) Combined Engine & Body Work	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
38	(B2) Engine Work	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
39	(B3) Body Work	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
40	(C) Service Station	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
41	(D) Parking Lot	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
42	(E) Car Wash Only	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
43	Public Halls	\$ 372.00	\$ 379.00	N	1.9%	Guideline increase, rounded to the nearest dollar
44	Pay Day Loan Businesses	\$ 820.00	\$ 836.00	N	2.0%	Guideline increase, rounded to the nearest dollar
45	Kennels, Pet Shops	\$ 263.00	\$ 268.00	N	1.9%	Guideline increase, rounded to the nearest dollar
46	Personal Aesthetic Services Facility	\$ 191.00	\$ 195.00	N	2.1%	Guideline increase, rounded to the nearest dollar
47	Personal Wellness Services Establishment	\$ 191.00	\$ 195.00	N	2.1%	Guideline increase, rounded to the nearest dollar
Places of Amusement						
48	Amusement Arcade	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
49	Amusement Rides	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
50	Amusement Water	\$ 443.00	\$ 452.00	N	2.0%	Guideline increase, rounded to the nearest dollar
51	Billiard / Bagatelle Tables	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
52	Bingo Parlour	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
53	Bowling Alley	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
54	Carnival	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
55	Circus	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
56	Motor Vehicle Race Track	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
57	Other	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
58	Proprietary Club	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
59	Roller Skating Rink	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
60	Skateboarding, BMX bikes	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
Used Goods Services						
61	Antique Market/Flea Market	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
62	Pawn Broker	\$ 443.00	\$ 452.00	N	2.0%	Guideline increase, rounded to the nearest dollar
63	Precious Metals & Jewellery Dealers	\$ 443.00	\$ 452.00	N	2.0%	Guideline increase, rounded to the nearest dollar
64	Salvage Yard	\$ 443.00	\$ 452.00	N	2.0%	Guideline increase, rounded to the nearest dollar
65	Second-hand Shop	\$ 506.00	\$ 516.00	N	2.0%	Guideline increase, rounded to the nearest dollar
Trade Licence Contractor						
66	Building Repair	\$ 283.00	\$ 289.00	N	2.1%	Guideline increase, rounded to the nearest dollar
67	Plumbing	\$ 283.00	\$ 289.00	N	2.1%	Guideline increase, rounded to the nearest dollar
68	Heating, Ventilation & Air Conditioning	\$ 283.00	\$ 289.00	N	2.1%	Guideline increase, rounded to the nearest dollar
69	Drain Repair	\$ 283.00	\$ 289.00	N	2.1%	Guideline increase, rounded to the nearest dollar
70	Sprinkler and Fire Protection Installer	\$ 283.00	\$ 289.00	N	2.1%	Guideline increase, rounded to the nearest dollar
71	Tree Cutting Services	\$ 270.00	\$ 275.00	N	1.9%	Guideline increase, rounded to the nearest dollar
Trade Licence Masters						
72	Building Repair	\$ 167.00	\$ 170.00	N	1.8%	Guideline increase, rounded to the nearest dollar
73	Plumbing	\$ 167.00	\$ 170.00	N	1.8%	Guideline increase, rounded to the nearest dollar
74	Heating, Ventilation & Air Conditioning	\$ 167.00	\$ 170.00	N	1.8%	Guideline increase, rounded to the nearest dollar
75	Drain Repair	\$ 167.00	\$ 170.00	N	1.8%	Guideline increase, rounded to the nearest dollar
76	Sprinkler and Fire Protection Installer	\$ 167.00	\$ 170.00	N	1.8%	Guideline increase, rounded to the nearest dollar
Other Fees						
77	Daily fee for spare taxicabs	\$ 27.43	\$ 28.32	Y	3.2%	Guideline increase, rounded to the nearest dollar after HST applied
78	Taxi cab (limited interest agreement)	\$ 83.00	\$ 85.00	N	2.4%	Guideline increase, rounded to the nearest dollar

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
79	Taxi cab Priority list	\$ 101.77	\$ 103.54	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
80	Taxi cab accessible priority list	\$ 53.10	\$ 53.98	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
81	Annual spare taxicab inspection fee	\$ 177.88	\$ 181.42	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
82	Exam/Processing Fee	\$ 55.75	\$ 56.64	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
83	Administration fee - applications / amendments	\$ 68.14	\$ 69.91	Y	2.6%	Guideline increase, rounded to the nearest dollar after HST applied
84	Licence re-instatement fee (late fee)	\$ 289.38	\$ 295.58	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
85	Photo ID Card	\$ 18.58	\$ 19.47	Y	4.8%	Guideline increase, rounded up to the nearest dollar after HST applied
86	Licence certificate replacement	\$ 18.58	\$ 19.47	Y	4.8%	Guideline increase, rounded up to the nearest dollar after HST applied
87	Licence plate replacement	\$ 78.76	\$ 80.53	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
88	Appeal to Hamilton Licensing Tribunal	\$ 154.87	\$ 158.41	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
89	Municipal consent for new liquor licence applications and extensions	\$ 188.50	\$ 192.04	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
90	Corporate Profile Report, Deed & Abstract Reports	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fees set at 100% cost recovery
91	Failure to fulfil conditions imposed by the Issuer of Licenses or the Licensing Tribunal	\$ 107.08	\$ 108.85	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
92	Special Occasions Permit - Administration Fee	\$ 81.42	\$ 83.19	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
93	Application for Temporary Occupancy	\$ 772.57	\$ 787.61	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
Personal Transportation Provided						
94	Annual Licence Fee	\$ 5,000.00	\$ 5,000.00	N	0.0%	As per Fee Review of Personal Transportation Providers (Schedule 24 of the Business Licensing By-law 07-170) (PED20104), No increase
95	Per Trip Fee (Transaction fee per class A-C)	\$ 0.30	\$ 0.30	Y	0.0%	As per Fee Review of Personal Transportation Providers (Schedule 24 of the Business Licensing By-law 07-170) (PED20104), No increase

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: General: Planning Act Fees

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	Cost Recovery on City-supported applications appealed to the Ontario Municipal Board Where an application approved by Council of the City of Hamilton is appealed to the Ontario Municipal Board, the applicant/respondent shall pay any and all costs incurred by the City to support the applicant/respondent at a hearing, including but not limited to the legal costs for in-house or retained counsel, the costs for City staff (not including Planning & Economic Development staff) and the costs of consultants and witnesses. Accordingly, applicants shall submit a completed Cost Acknowledgment Agreement, in a form as prescribed by the General Manager of Planning & Economic Development, together with their application.					
1		Full cost Recovery	Full cost Recovery	N	N/A	Fee set at 100% cost recovery

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Parking & School Crossing - Hamilton Municipal Parking System

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	On-Street Parking Permits	\$ 90.26	\$ 92.04	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
2	Status of Agreement Inquiries (Front Yard Parking)	\$ 59.29	\$ 60.18	Y	1.5%	Guideline increase, rounded to the nearest dollar after HST applied
3	Free Floating Car Share Permits	n/a	\$ 270.78	Y	N/A	New Fee in 2021: Approved in report PED20025.
Residential Boulevard Parking (Front Yard Parking)						
4	Teranet Registration	\$ 92.08	\$ 94.00	N	2.1%	Fee Set by the province
5	Processing Fee	\$ 273.45	\$ 278.76	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
6	Annual Admin Fee	\$ 10.30	\$ 10.62	Y	3.1%	Guideline increase, rounded to the nearest dollar after HST applied
7	Encroachment Insurance	\$ 10.30	\$ 10.62	Y	3.1%	Guideline increase, rounded to the nearest dollar after HST applied
Commercial Boulevard Parking						
8	Registration	\$ 50.00	\$ 51.00	N	2.0%	Fee Set by the province
9	Processing Fee	\$ 342.47	\$ 349.56	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
10	Encroachment Insurance	\$ 10.30	\$ 10.62	Y	3.1%	Guideline increase, rounded to the nearest dollar after HST applied
11	Fee/space (first two spaces)	\$ 103.54	\$ 105.31	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
12	Fee/space (remaining spaces)	\$ 52.21	\$ 53.10	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
13	Access Permit Application	\$ 137.00	\$ 140.00	N	2.2%	Phase in cost recovery over 4 years (2018 as Year 1)
14	On street patio application fee	\$ 650.00	\$ 662.83	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
Occupation of Public/Metered Parking Spaces (pre payment required)						
15	Single Space Per Day	\$ 22.00	\$ 23.01	Y	4.6%	Guideline increase, rounded up to the nearest dollar after HST applied
16	Each Additional Day Up To 6 Consecutive Days Per Space	\$ 11.00	\$ 11.50	Y	4.6%	Guideline increase, rounded to the nearest dollar after HST applied
17	Weekly Consecutive Rate Per Space	\$ 80.00	\$ 81.42	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
18	Monthly Consecutive Rate Per Space	\$ 226.00	\$ 230.09	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
19	Administration Fee on Temporary Parking Permits	N/A	15% of the permit fee	Y	N/A	New Harmonized Fee for 2021
20	Inspection Fee for the Review of Business Licences	\$ 32.74	\$ 33.63	Y	2.7%	Guideline increase, rounded to the nearest dollar after HST applied
Administrative Penalty System (APS)**						
21	MTO Search	\$ 12.39	\$ 13.27	Y	7.1%	Guideline increase, rounded to the nearest dollar after HST applied
22	Late Payment	\$ 25.66	\$ 26.55	Y	3.5%	Guideline increase, rounded to the nearest dollar after HST applied
23	Fail to Attend Hearing	\$ 100.00	\$ 104.42	Y	4.4%	Aligns with fee for Fail to attend with APS process under LBS and Parking
24	Plate Denial	\$ 3.53	\$ 4.42	Y	25.2%	Guideline increase, rounded up to the nearest dollar after HST applied. Note 2020 fees, \$20 of this fee is not collected by CoH. Net fee for City was 4.00 after hst. 2021 proposed is \$5 after hst
25	Mail Issuance (New)	\$ 11.50	\$ 12.38	Y	7.7%	Guideline increase, rounded to the nearest dollar after HST applied

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Dog Licences

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Dog Licences - Standard Rate						
1	- spayed/neutered or under 6 months of age	\$ 34.00	\$ 34.00	N	0.0%	Recommend no increase - want to encourage compliance with by-law by keeping valid licence and tag on dog to ensure it can be traced/returned home vs. coming into shelter and increasing shelter costs - also due to COVID financial hardship
2	- over six months not spayed/neutered	\$ 72.00	\$ 72.00	N	0.0%	Recommend no increase - want to encourage compliance with by-law by keeping valid licence and tag on dog to ensure it can be traced/returned home vs. coming into shelter and increasing shelter costs - also due to COVID financial hardship
Dog Licences - Senior / Disability Rate						
3	- spayed/neutered or under 6 months of age	\$ 16.00	\$ 16.00	N	0.0%	Recommend no increase - want to encourage compliance with by-law by keeping valid licence and tag on dog to ensure it can be traced/returned home vs. coming into shelter and increasing shelter costs - also due to COVID financial hardship
4	- over six months not spayed/neutered	\$ 39.00	\$ 39.00	N	0.0%	Recommend no increase - want to encourage compliance with by-law by keeping valid licence and tag on dog to ensure it can be traced/returned home vs. coming into shelter and increasing shelter costs - also due to COVID financial hardship
5	Dog Licences - Dangerous or Potentially Dangerous Dog	\$ 336.00	\$ 343.00	N	2.1%	Guideline increase, rounded to nearest dollar
6	Replacement Tag Fee	\$ 4.42	\$ 4.42	Y	0.0%	Recommend no increase - want to encourage compliance with by-law by keeping valid licence and tag on dog to ensure it can be traced/returned home vs. coming into shelter and increasing shelter costs - also due to COVID financial hardship
7	Late Payment Fee	\$ 17.70	\$ 17.70	Y	0.0%	Recommend no increase - want to encourage compliance with by-law by keeping valid licence and tag on dog to ensure it can be traced/returned home vs. coming into shelter and increasing shelter costs - also due to COVID financial hardship
8	Flat Rate Licence (grandfathered fee)	\$ 121.00	\$ 123.00	N	1.7%	Guideline increase, rounded to the nearest dollar
9	Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days	\$ 14.00	\$ 15.00	N	7.1%	Guideline increase, rounded up to the nearest dollar
Leash Free Fee of \$1.00 is included/charged for every licence sold.						

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Tourism

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Tourism-Oriented Directional Signs (TODS) - 2' x 8'	\$ 168.30	\$ 171.68	Y	2.0%	Fees set by the province
2	Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	\$ 132.60	\$ 135.40	Y	2.1%	Fees set by the province
3	Tourism-Oriented Directional Signs (TODS) - 1' x 4'	\$ 66.30	\$ 67.26	Y	1.4%	Fees set by the province
4	Tourism-Oriented Directional Signs (TODS) - 1' x 5'	\$ 76.50	\$ 77.88	Y	1.8%	Fees set by the province
LOGO Program - LINC & Redhill Parkway Road Signage Fees:						
5	- Mainlines/Ramps	\$ 2,500.00	\$ 2,550.44	Y	2.0%	Fees set by the province
6	- Trailblazing	\$ 200.00	\$ 204.42	Y	2.2%	Fees set by the province
Visitors Centre Room Rental Rates (Social and Corporate)						
Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
7	Tourism Visitor Centre - daytime hourly rate	\$ 38.05	\$ 38.94	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
8	Premium for rentals involving alcohol consumption	\$ 517.70	\$ 528.32	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
9	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various	Various	Y	N/A	Set at Fair Market Value and to match similar fee for "Museum Special Events"

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
MUSEUM GENERAL ADMISSION FEES:						
Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis						
Children's Museum - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children						
All Other Sites - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children						
1	Dundurn Castle - Adult	\$ 12.39	\$ 12.39	Y	0.0%	Fair Market Value. More than10% increase in 2020.
2	Dundurn Castle - Senior	\$ 10.62	\$ 10.62	Y	0.0%	Fair Market Value. More than10% increase in 2020.
3	Dundurn Castle - Student/Youth	\$ 10.62	\$ 10.62	Y	0.0%	Fair Market Value. More than10% increase in 2020.
4	Dundurn Castle - Child	\$ 7.08	\$ 7.08	Y	0.0%	Fair Market Value. More than10% increase in 2020.
5	Dundurn Castle - Infant	Free	Free		n/a	
6	Dundurn Castle - Family	\$ 32.74	\$ 33.63	Y	2.7%	Wiggle room in Family rate formula enabled increase.
7	Hamilton Military Museum - Adult	\$ 4.42	\$ 4.42	Y	0.0%	Fair Market Value. More than10% increase in 2020.
8	Hamilton Military Museum - Senior	\$ 3.98	\$ 3.98	Y	0.0%	Fair Market Value. More than10% increase in 2020.
9	Hamilton Military Museum - Student/Youth	\$ 3.98	\$ 3.98	Y	0.0%	Fair Market Value. More than10% increase in 2020.
10	Hamilton Military Museum - Child	\$ 3.54	\$ 3.54	Y	0.0%	Fair Market Value. More than10% increase in 2020.
11	Hamilton Military Museum - Infant	Free	Free		n/a	
12	Hamilton Military Museum - Family	\$ 13.27	\$ 13.27	Y	0.0%	Fair Market Value. More than10% increase in 2020.
13	Whitehern Historic House & Garden - Adult	\$ 7.52	\$ 7.52	Y	0.0%	Fair Market Value. More than10% increase in 2020.
14	Whitehern Historic House & Garden - Senior	\$ 6.64	\$ 6.64	Y	0.0%	Fair Market Value. More than10% increase in 2020.
15	Whitehern Historic House & Garden - Student/Youth	\$ 6.64	\$ 6.64	Y	0.0%	Fair Market Value. More than10% increase in 2020.
16	Whitehern Historic House & Garden - Child	\$ 5.31	\$ 5.31	Y	0.0%	Fair Market Value. More than10% increase in 2020.
17	Whitehern Historic House & Garden - Infant	Free	Free		n/a	
18	Whitehern Historic House & Garden - Family	\$ 22.12	\$ 22.12	Y	0.0%	Fair Market Value. More than10% increase in 2020.
19	Battlefield House Museum & Park - Adult	\$ 7.52	\$ 7.52	Y	0.0%	Fair Market Value. More than10% increase in 2020.
20	Battlefield House Museum & Park - Senior	\$ 6.64	\$ 6.64	Y	0.0%	Fair Market Value. More than10% increase in 2020.
21	Battlefield House Museum & Park - Student/Youth	\$ 6.64	\$ 6.64	Y	0.0%	Fair Market Value. More than10% increase in 2020.
22	Battlefield House Museum & Park - Child	\$ 5.31	\$ 5.31	Y	0.0%	Fair Market Value. More than10% increase in 2020.
23	Battlefield House Museum & Park - Infant	Free	Free		n/a	
24	Battlefield House Museum & Park - Family	\$ 22.12	\$ 22.12	Y	0.0%	Fair Market Value. More than10% increase in 2020.
25	Hamilton Museum of Steam & Technology - Adult	\$ 7.52	\$ 7.52	Y	0.0%	Fair Market Value. More than10% increase in 2020.
26	Hamilton Museum of Steam & Technology - Senior	\$ 6.64	\$ 6.64	Y	0.0%	Fair Market Value. More than10% increase in 2020.
27	Hamilton Museum of Steam & Technology - Student/Youth	\$ 6.64	\$ 6.64	Y	0.0%	Fair Market Value. More than10% increase in 2020.
28	Hamilton Museum of Steam & Technology - Child	\$ 5.31	\$ 5.31	Y	0.0%	Fair Market Value. More than10% increase in 2020.
29	Hamilton Museum of Steam & Technology - Infant	Free	Free		n/a	
30	Hamilton Museum of Steam & Technology - Family	\$ 22.12	\$ 22.12	Y	0.0%	Fair Market Value. More than10% increase in 2020.
31	Hamilton Children's Museum - Adult	\$ 2.65	\$ 2.65	Y	0.0%	Fair Market Value. More than10% increase in 2020.
32	Hamilton Children's Museum - Senior	\$ 2.65	\$ 2.65	Y	0.0%	Fair Market Value. More than10% increase in 2020.
33	Hamilton Children's Museum - Student/Youth	\$ 2.65	\$ 2.65	Y	0.0%	Fair Market Value. More than10% increase in 2020.
34	Hamilton Children's Museum - Child	\$ 3.98	\$ 3.98	Y	0.0%	Fair Market Value. More than10% increase in 2020.
35	Hamilton Children's Museum - Infant	Free	Free		n/a	
36	Hamilton Children's Museum - Family	\$ 10.62	\$ 10.62	Y	0.0%	Fair Market Value. More than10% increase in 2020.
37	Fieldcote Memorial Park & Museum - Adult	\$ 3.98	\$ 3.98	Y	0.0%	Fair Market Value. More than10% increase in 2020.
38	Fieldcote Memorial Park & Museum - Senior	\$ 3.54	\$ 3.54	Y	0.0%	Fair Market Value. More than10% increase in 2020.
39	Fieldcote Memorial Park & Museum - Student/Youth	\$ 3.54	\$ 3.54	Y	0.0%	Fair Market Value. More than10% increase in 2020.
40	Fieldcote Memorial Park & Museum - Child	\$ 2.88	\$ 2.88	Y	0.0%	Fair Market Value. More than10% increase in 2020.
41	Fieldcote Memorial Park & Museum - Infant	Free	Free		n/a	
42	Fieldcote Memorial Park & Museum - Family	\$ 11.95	\$ 11.95	Y	0.0%	Fair Market Value. More than10% increase in 2020.
43	Griffin House - Adult	Free		Y	N/A	
44	Griffin House - Senior	Free		Y	N/A	
45	Griffin House - Student/Youth	Free		Y	N/A	

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
46	Griffin House - Child	Free		Y	N/A	
47	Griffin House - Infant	Free		Y	N/A	
	MUSEUM SPECIAL EVENTS Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.					
48	Dundurn Castle Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Y	N/A	
	Hamilton Military Museum					
	Whitehern Historic House & Garden					
	Battlefield House Museum & Park					
	Hamilton Museum of Steam & Technology					
	Hamilton Children's Museum					
	Fieldcote Memorial Park & Museum					
	MUSEUM GROUP RATES General tour rates for Tour Operators, Group Leaders, Community Groups. Expenses incurred for specific programming may increase rate accordingly.					
49	Dundurn Castle - Adult	\$ 8.41	\$ 8.41	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
50	Dundurn Castle - Senior	\$ 8.41	\$ 8.41	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
51	Dundurn Castle - Youth	\$ 8.41	\$ 8.41	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
52	Dundurn Castle - Child	\$ 5.75	\$ 5.75	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
53	Dundurn Castle and Hamilton Military Museum - Adult	\$ 11.50	\$ 11.50	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
54	Dundurn Castle and Hamilton Military Museum - Senior	\$ 9.73	\$ 9.73	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
55	Dundurn Castle and Hamilton Military Museum - Youth	\$ 9.73	\$ 9.73	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
56	Dundurn Castle and Hamilton Military Museum - Child	\$ 6.19	\$ 6.19	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
57	Hamilton Military Museum - Adult	\$ 3.10	\$ 3.10	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
58	Hamilton Military Museum - Senior	\$ 3.10	\$ 3.10	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
59	Hamilton Military Museum - Youth	\$ 3.10	\$ 3.10	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
60	Hamilton Military Museum - Child	\$ 2.88	\$ 2.88	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
61	Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student	\$ 3.54	\$ 3.54	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
62	Dundurn National Historic Site: Guided tour of Grounds/Garden - Child	\$ 3.10	\$ 3.10	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
63	Whitehern Historic House & Garden - Adult	\$ 5.31	\$ 5.31	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
64	Whitehern Historic House & Garden - Senior	\$ 5.31	\$ 5.31	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
65	Whitehern Historic House & Garden - Youth	\$ 5.31	\$ 5.31	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
66	Whitehern Historic House & Garden - Child	\$ 4.20	\$ 4.20	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
67	Battlefield House Museum & Park - Adult	\$ 5.31	\$ 5.31	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
68	Battlefield House Museum & Park - Senior	\$ 5.31	\$ 5.31	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
69	Battlefield House Museum & Park - Youth	\$ 5.31	\$ 5.31	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
70	Battlefield House Museum & Park - Child	\$ 4.20	\$ 4.20	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
71	Hamilton Museum of Steam & Technology - Adult	\$ 5.31	\$ 5.31	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
72	Hamilton Museum of Steam & Technology - Senior	\$ 5.31	\$ 5.31	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
73	Hamilton Museum of Steam & Technology - Youth	\$ 5.31	\$ 5.31	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
74	Hamilton Museum of Steam & Technology - Child	\$ 4.20	\$ 4.20	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
75	Hamilton Children's Museum - Child	\$ 3.54	\$ 3.54	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
76	Fieldcote Memorial Park & Museum - Adult	\$ 2.88	\$ 2.88	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
77	Fieldcote Memorial Park & Museum - Senior	\$ 2.88	\$ 2.88	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
78	Fieldcote Memorial Park & Museum - Youth	\$ 2.88	\$ 2.88	Y	0.0%	Fair Market Value. More than 10% increase in 2020.
79	Fieldcote Memorial Park & Museum - Child	\$ 2.43	\$ 2.43	Y	0.0%	Fair Market Value. More than 10% increase in 2020.

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
MUSEUM STUDENT AND YOUTH GROUP RATES						
Educational Program Rates - minimum rate of \$3.50 per student applies to programs 1 hour in length. Programs over 1 hour in length may include discount to hourly rate. Expenses incurred for specific programming may increase rate accordingly.						
Outreach Rates - Minimum flat rate.						
80	Dundurn Castle - Elementary School per hour/student	\$ 3.75	\$ 3.75	N	0.0%	Program delivery under review due to COVID.
81	Dundurn Castle - High School per hour/student	\$ 3.32	\$ 3.32	Y	0.0%	Program delivery under review due to COVID.
82	Dundurn Castle - Tour Only	\$ 5.75	\$ 5.75	Y	0.0%	Program delivery under review due to COVID.
83	Hamilton Military Museum - Elementary School per hr/student	\$ 3.75	\$ 3.75	N	0.0%	Program delivery under review due to COVID.
84	Hamilton Military Museum - High School per hr/student	\$ 3.32	\$ 3.32	Y	0.0%	Program delivery under review due to COVID.
85	Hamilton Military Museum - Tour Only	\$ 2.88	\$ 2.88	Y	0.0%	Program delivery under review due to COVID.
86	Evening Tour After 5:00 pm (Dundurn and Military)	\$ 309.73	\$ 309.73	Y	0.0%	Program delivery under review due to COVID.
87	Evening Tour After 5:00 pm Additional Staff (Dundurn and Military)	\$ 150.44	\$ 150.44	Y	0.0%	Program delivery under review due to COVID.
88	Whitehern Historic House & Garden - Elementary School per hr/student	\$ 3.75	\$ 3.75	N	0.0%	Program delivery under review due to COVID.
89	Whitehern Historic House & Garden - High School per hr/student	\$ 3.32	\$ 3.32	Y	0.0%	Program delivery under review due to COVID.
90	Whitehern Historic House & Garden - Tour Only	\$ 4.65	\$ 4.65	Y	0.0%	Program delivery under review due to COVID.
91	Battlefield House Museum & Park - Elementary School per hr/student	\$ 3.75	\$ 3.75	N	0.0%	Program delivery under review due to COVID.
92	Battlefield House Museum & Park - High School per hr/student	\$ 3.32	\$ 3.32	Y	0.0%	Program delivery under review due to COVID.
93	Battlefield House Museum & Park - Tour Only	\$ 4.65	\$ 4.65	Y	0.0%	Program delivery under review due to COVID.
94	Hamilton Museum of Steam & Technology - Elementary School per hr/student	\$ 3.75	\$ 3.75	N	0.0%	Program delivery under review due to COVID.
95	Hamilton Museum of Steam & Technology - High School per hr/student	\$ 3.32	\$ 3.32	Y	0.0%	Program delivery under review due to COVID.
96	Hamilton Museum of Steam & Technology - Tour Only	\$ 4.65	\$ 4.65	Y	0.0%	Program delivery under review due to COVID.
97	Hamilton Children's Museum - Elementary School per hr/student	\$ 3.75	\$ 3.75	N	0.0%	Program delivery under review due to COVID.
98	Fieldcote Memorial Park & Museum - Elementary School per hr/student	\$ 3.75	\$ 3.75	N	0.0%	Program delivery under review due to COVID.
99	Fieldcote Memorial Park & Museum - High School per hr/student	\$ 3.32	\$ 3.32	Y	0.0%	Program delivery under review due to COVID.
100	Griffin House - Elementary School per hr/student	\$ 3.75	\$ 3.75	N	0.0%	Program delivery under review due to COVID.
101	Griffin House - High School per hr/student	\$ 3.32	\$ 3.32	Y	0.0%	Program delivery under review due to COVID.
102	Hamilton Civic Museum Outreach Lecture	\$ 154.87	\$ 154.87	Y	0.0%	Program delivery under review due to COVID.
103	Hamilton Civic Museum Outreach Program- Elementary Flat rate	\$ 175.00	\$ 175.00	N	0.0%	Program delivery under review due to COVID.
104	Hamilton Civic Museum Outreach Program	\$ 154.87	\$ 154.87	Y	0.0%	Program delivery under review due to COVID.
MUSEUM MEMBERSHIPS (annual)						
105	Hamilton Museum of Steam & Technology - Organizational per person	\$ 13.27	\$ 13.27	Y	0.0%	Fair Market Value.
106	Fieldcote Memorial Park & Museum - Individual	\$ 21.24	\$ 21.24	Y	0.0%	Fair Market Value.
107	Fieldcote Memorial Park & Museum - Family	\$ 30.97	\$ 30.97	Y	0.0%	Fair Market Value.
MUSEUM CHILD BIRTHDAY PARTIES						
Package rate will fluctuate according to client needs (i.e. program, craft, food, etc.) Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
108	Dundurn Castle - Package per person	\$ 16.37	\$ 17.70	Y	8.1%	Fair market value.
109	Whitehern Historic House & Garden - Package per person	\$ 16.37	\$ 17.70	Y	8.1%	Fair market value.
110	Battlefield House Museum & Park - Package per person	\$ 16.37	\$ 17.70	Y	8.1%	Fair market value.
111	Hamilton Museum of Steam & Technology - Package per person	\$ 16.37	\$ 17.70	Y	8.1%	Fair market value.
112	Fieldcote Memorial Park & Museum - Package per person	\$ 16.37	\$ 17.70	Y	8.1%	Fair market value.
MUSEUM RENTAL RATES (Social and Corporate)						
Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
113	Ancaster Old Town Hall	\$ 44.25	\$ 48.67	Y	10.0%	Fair market value.
114	The Coach House at Dundurn - hourly rate	\$ 44.25	\$ 48.67	Y	10.0%	Fair market value.
115	Dundurn Pavilion (Outdoor)	\$ 132.74	\$ 141.59	Y	6.7%	Fair market value.
116	The Stable at Whitehern - hourly rate	\$ 44.25	\$ 48.67	Y	10.0%	Fair market value.
117	The Woodshed at HMST - hourly rate	\$ 44.25	\$ 48.67	Y	10.0%	Fair market value.
118	The Woodshed Pavilion with access to Kitchenette - 2021		\$ 141.59			New Rate.
119	"The Party Room" at Children's Museum - hourly rate	\$ 48.67	\$ 53.10	Y	9.1%	Fair market value.

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
120	Private Rental Hamilton Children's Museum - hourly rate	\$ 137.17	\$ 146.02	Y	6.5%	Fair market value.
121	Fieldcote Memorial Park & Museum Meeting Room - hourly rate	\$ 44.25	\$ 48.67	Y	10.0%	Fair market value.
122	Battlefield Pavilion	\$ 97.35	\$ 101.77	Y	4.5%	Fair market value.
123	Battlefield Pavilion (with use of kitchenette)	\$ 132.74	\$ 135.40	Y	2.0%	Fair market value.
124	Grandview at Battlefield Park - hourly rate	\$ 44.25	\$ 48.67	Y	10.0%	Fair market value.
125	Premium for rentals involving alcohol consumption	\$ 500.02	\$ -	Y	-100.0%	Increasing Evening rental rates and introducing increased 'Wedding Reception' rates to offset the elimination of this former surcharge.
MUSEUM RENTAL RATES - USE OF GROUNDS Discounts are made available to not-for-profit and community-based organizations.						
126	Dundurn Castle - Outdoor or Cockpit	\$ 553.09	\$ 575.22	Y	4.0%	Fair market value.
127	Whitehern Historic House & Garden - Outdoor	\$ 354.00	\$ 376.11	Y	6.2%	Fair market value.
128	Battlefield House Museum & Park - Outdoor	\$ 354.00	\$ 376.11	Y	6.2%	Fair market value.
129	Hamilton Museum of Steam & Technology - Outdoor	\$ 354.00	\$ 376.11	Y	6.2%	Fair market value.
130	Fieldcote Memorial Park & Museum - Outdoor	\$ 553.09	\$ 575.22	Y	4.0%	Fair market value.
131	Fieldcote Memorial Park and Museum - 1/2 day rate	\$ 353.98	\$ 376.11	Y	6.3%	Fair market value.
132	Evening Grounds Use After 5:00pm (All sites)	\$ 619.47	\$ 641.59	Y	3.6%	Fair market value.
133	Dundurn parking lot- minimum rate	\$ 243.36	\$ 252.21	Y	3.6%	Fair market value.
COMMERCIAL PHOTOGRAPHY - USE OF GROUNDS						
134	Ancaster Old Town Hall	\$ 168.14	\$ 176.99	Y	5.3%	Fair market value.
135	Dundurn National Historic Site	\$ 168.14	\$ 176.99	Y	5.3%	Fair market value.
136	Whitehern Historic House & Garden	\$ 168.14	\$ 176.99	Y	5.3%	Fair market value.
137	Battlefield House Museum & Park	\$ 168.14	\$ 176.99	Y	5.3%	Fair market value.
138	Hamilton Museum of Steam & Technology	\$ 168.14	\$ 176.99	Y	5.3%	Fair market value.
139	Fieldcote Memorial Park & Museum	\$ 168.14	\$ 176.99	Y	5.3%	Fair market value.
COMMERCIAL FILM RATES						
140	Site Supervisor - hourly rate [change to] Museum Staffing 8am - 6pm, per person, per hour	\$ 110.62	\$ 66.37	Y	-40.0%	Harmonized with Film Office and to result in an even number with HST
141	Additional monitoring - staff hourly rate [change to] Museum Staffing 6pm - 8am, per person, per hour	\$ 110.62	\$ 88.50	Y	-20.0%	Harmonized with Film Office and to result in an even number with HST
142	Hourly rate, in addition to staff hourly rate (above), for outside business hours or after eight (8) hours	\$ 53.10	\$ -	Y	-100.0%	
143	Hourly rate for Site Supervision; midnight - 8am, Saturdays, Sundays & all Stat Holidays	\$ 163.72	\$ -	Y	-100.0%	
144	Filming rate per exterior location per day (including setup, shooting and take down days). Note: there may be multiple locations per premises	\$ 707.98	\$ -	Y	-100.0%	
145	Filming rate per interior location per day (including setup, shooting and take down days). Note: there may be multiple locations per premises. Note: interior filming is not permitted in National Historic Sites (NHS). Other restrictions in other non-NHS or non-heritage spaces will apply	\$ 1,769.96	\$ -	Y	-100.0%	
146	Use of part or all of parking lot for film per day	\$ 1,327.43	\$ -	Y	-100.0%	
147	Research or Curatorial fee per day	\$ 530.97	\$ -	Y	-100.0%	
148	Retaining set-up on non-filming days	\$ 88.50	\$ -	Y	-100.0%	
149	Hamilton Film Office Administration Fees		\$ -			
150	All Student Productions will be exempt from any permit fees		\$ -			
151	For Profit Productions - Administration Fee	\$ 56.64	\$ 58.41	Y	3.1%	slightly above guideline to result in an even number with HST
152	Non-Profit Productions - Administration Fee	\$ 28.32	\$ 29.20	Y	3.1%	slightly above guideline to result in an even number with HST
153	Surcharge on City services and/or location	Fees as Negotiated	\$ -	Y	N/A	

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Administrative Penalty System (APS)

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Late Payment (after 15 days)	\$ 52.22	\$ 53.10	Y	1.7%	Guideline increase, rounded to nearest dollar after HST applied.
2	Fail to Attend Hearing	\$ 102.66	\$ 104.42	Y	1.7%	Guideline increase, rounded to nearest dollar after HST applied.
3	Final notice of non-payment	\$ 52.22	\$ 53.10	Y	1.7%	Guideline increase, rounded to nearest dollar after HST applied.

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Economic Development - Urban Renewal

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Loan/Incentive Programs						
1	Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants less than \$5,000	\$ 90.00	\$ 92.92	Y	3.2%	Guideline increase, rounded to the nearest five dollars after HST applied
2	Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants greater than \$5,000 and less than \$12,500	\$ 240.00	\$ 243.36	Y	1.4%	Guideline increase, rounded to the nearest five dollars after HST applied
3	Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants greater than \$12,500	\$ 375.00	\$ 380.53	Y	1.5%	Guideline increase, rounded to the nearest five dollars after HST applied
Hamilton Tax Increment Grant Program						
4	Basic Fee - Developer only (only for Grants less than or equal to \$12,500)	\$ 240.00	\$ 243.36	Y	1.4%	Guideline increase, rounded to the nearest five dollars after HST applied
5	Basic Fee - Developer only (only for Grants greater than \$12,500)	\$ 825.00	\$ 840.71	Y	1.9%	Guideline increase, rounded to the nearest five dollars after HST applied
6	Additional Fee - Developer Transfer to New Condo Owner	\$ 440.00	\$ 446.90	Y	1.6%	Guideline increase, rounded to the nearest five dollars after HST applied
Hamilton Downtown, Barton/Kenilworth Multi-Residential Property Investment Program						
7	a) Initial Application	\$ 310.00	\$ 314.16	Y	1.3%	Guideline increase, rounded to the nearest five dollars after HST applied
	b) Fee is based on a Graduated Scale basis as follows:					
8	50 units or less - per unit	\$ 515.00	\$ 526.55	Y	2.2%	Guideline increase, rounded to the nearest five dollars after HST applied
9	50-100 units - per unit	\$ 410.00	\$ 420.35	Y	2.5%	Guideline increase, rounded to the nearest five dollars after HST applied
10	100 units plus - per unit	\$ 310.00	\$ 314.16	Y	1.3%	Guideline increase, rounded to the nearest five dollars after HST applied
11	Commercial Corridor Housing Loan & Grant Program - per unit	\$ 270.00	\$ 274.34	Y	1.6%	Guideline increase, rounded to the nearest five dollars after HST applied
12	Commercial Corridor Housing Loan and Grant Application Fee (At final application stage)	\$ 310.00	\$ 314.16	Y	1.3%	Guideline increase, rounded to the nearest five dollars after HST applied
13	Hamilton Heritage Property Grant Program less than or equal to \$12,500	\$ 240.00	\$ 243.36	Y	1.4%	Guideline increase, rounded to the nearest five dollars after HST applied
14	Hamilton Heritage Property Grant Program greater than \$12,500	\$ 370.00	\$ 376.11	Y	1.7%	Guideline increase, rounded to the nearest five dollars after HST applied
15	Hamilton Downtown/West Harbourfront Remediation Loan Pilot Program	\$ 310.00	\$ 314.16	Y	1.3%	Guideline increase, rounded to the nearest five dollars after HST applied
16	Office Tenancy Assistance Program	\$ 505.00	\$ 513.27	Y	1.6%	Guideline increase, rounded to the nearest five dollars after HST applied
17	Commercial Property Improvement Grant Program for grants less than \$5,000	\$ 90.00	\$ 92.92	Y	3.2%	Guideline increase, rounded to the nearest five dollars after HST applied
18	Commercial Property Improvement Grant Program for grants greater than \$5,000	\$ 240.00	\$ 243.36	Y	1.4%	Guideline increase, rounded to the nearest five dollars after HST applied
Hamilton Community Heritage Fund Loan Program - administration fees						
19	a) Designated Commercial, Industrial or like properties (fee is based on percentage of loan amount)	2.06% of loan amount	2.10% of loan amount	Y	1.9%	Guideline increase, rounded to the nearest ten
20	b) Other properties	\$ 295.00	\$ 300.88	Y	2.0%	Guideline increase, rounded to the nearest five dollars after HST applied
21	ERASE Grant Study	\$ 230.00	\$ 234.51	Y	2.0%	Guideline increase, rounded to the nearest five dollars after HST applied
22	ERASE Redevelopment Grant	\$ 800.00	\$ 840.71	Y	5.1%	Increase to be consistent with fee on other Tax Grants, rounded to the nearest five dollars after HST applied
23	LEED Grant Program	\$ 800.00	\$ 840.71	Y	5.1%	Increase to be consistent with fee on other Tax Grants, rounded to the nearest five dollars after HST applied
24	LEED Grant Program Administration Fees (Fee Per Unit)		\$ 393.81			New to the schedule
25	Hamilton Heritage Conservations Grant Program Application Fee	\$ 90.00	\$ 92.92	Y	3.2%	Guideline increase, rounded to the nearest five dollars after HST applied
26	Barton/Kenilworth Commercial Corridor Building Improvement Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 240.00	\$ 243.36	Y	1.4%	Guideline increase, rounded to the nearest five dollars after HST applied
27	Barton/Kenilworth Commercial Corridor Building Improvement Grant Program Admin Fee for Grants greater than \$12,500	\$ 375.00	\$ 380.53	Y	1.5%	Guideline increase, rounded to the nearest five dollars after HST applied
28	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 240.00	\$ 243.36	Y	1.4%	Guideline increase, rounded to the nearest five dollars after HST applied
29	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants greater than \$12,500	\$ 825.00	\$ 840.71	Y	1.9%	Guideline increase, rounded to the nearest five dollars after HST applied
30	Barton/Kenilworth Tax Increment Grant Program - Additional Fee - Developer Transfer to New Condo Owner	\$ 425.00	\$ 433.63	Y	2.0%	Guideline increase, rounded to the nearest five dollars after HST applied
31	Barton/Kenilworth Planning and Building Fee Rebate	\$ 90.00	\$ 92.92	Y	3.2%	Guideline increase, rounded to the nearest five dollars after HST applied

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Building Services - General Fees

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Regular	\$ 121.00	\$ 124.00	N	2.5%	Guideline increase, rounded to the nearest dollar
2	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Express	\$ 185.00	\$ 189.00	N	2.2%	Guideline increase, rounded to the nearest dollar
3	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Regular	\$ 249.00	\$ 254.00	N	2.0%	Guideline increase, rounded to the nearest dollar
4	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Express	\$ 376.00	\$ 384.00	N	2.1%	Guideline increase, rounded to the nearest dollar
5	Sewage System and Sewage Comments	\$ 253.00	\$ 259.00	N	2.4%	Guideline increase, rounded to the nearest dollar
6	Site Plan Security Reduction Fee	\$ 330.00	\$ 336.00	Y	1.8%	Increase in relation to Growth Management fee increase, rounded to the nearest dollar after HST applied
7	Zoning Compliance Letter - liquor license	\$ 188.00	\$ 192.00	N	2.1%	Guideline increase, rounded to the nearest dollar
Photocopy service						
8	Computer Printouts per page	\$ 0.35	\$ 0.36	Y	2.9%	Guideline increase, rounded to the nearest nickel after HST applied
9	Microfilm Copies (for up to 20 copies)	\$ 26.55	\$ 27.10	Y	2.1%	Guideline increase, rounded to the nearest nickel after HST applied
10	Microfilm Copies (each additional copy)	\$ 1.15	\$ 1.20	Y	4.3%	Guideline increase, rounded to the nearest nickel after HST applied
Routine Disclosure of Building Division Records (new)						
11	Routine Disclosure Application Fee (includes the first 15 minutes of file search time and up to 10 photocopies)	\$ -	\$ 25.00	Y	NEW	New fee
12	For each additional 15 minutes of file search time above the first 15 minutes	\$ -	\$ 19.85	Y	NEW	New fee
Records searches						
13	Including manual searches and preparation of information - for each 15 minutes	\$ 19.47	\$ 19.85	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Computer Programming						
14	For developing programs or other ways of producing records from machine readable records - for each 15 minutes	\$ 19.47	\$ 19.85	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
15	Blasting Permit	\$ 130.00	\$ 133.00	N	2.3%	Guideline increase, rounded to the nearest dollar
16	Grading (Security) Deposit	\$ 1,500.00	\$ 1,530.00	N	2.0%	Guideline increase, rounded to the nearest dollar
17	Grading (Security) Deposit for a Single Lot (Infill)	\$ 7,500.00	\$ 7,650.00	N	2.0%	Guideline increase, rounded to the nearest dollar
18	Grading (Security) Deposit for a Semi-Detached Dwelling (Infill)	\$ 10,000.00	\$ 10,200.00	N	2.0%	Guideline increase, rounded to the nearest dollar
Demolition Agreement for Building Replacement						
19	a) Agreement	\$ 521.00	\$ 532.00	N	2.1%	Guideline increase, rounded to the nearest dollar
20	b) Security deposit/letter of credit - per sq. metre of bldg to be demolished (\$2,500 min & \$25,000 max)	\$ 125.00	\$ 128.00	N	2.4%	Guideline increase, rounded to the nearest dollar
21	Demolition Control Applications	\$ 521.00	\$ 532.00	N	2.1%	Guideline increase, rounded to the nearest dollar
Application Fee for outdoor commercial patio exemption permits						
22	a) Inspection Fee	\$ 515.00	\$ 526.00	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
Illegal Grow Operations						
23	a) Inspection Fee	\$ 772.00	\$ 788.00	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
24	b) Re-occupancy Fee	\$ 701.00	\$ 715.00	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
25	Swimming Pool Enclosure Fee	\$ 250.00	\$ 255.00	N	2.0%	Fee increase to keep in line with Building permit

2021 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
 Division: General Fees

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Map / Publication Sales Fees	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
2	Data Base Information	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
Photocopy & Computer Printout Service						
3	- First Page	\$ 0.36	\$ 0.40	Y	11.1%	Guideline increase, rounded to nearest nickel, after HST is applied
4	- Additional Pages	\$ 0.36	\$ 0.40	Y	11.1%	Guideline increase, rounded to nearest nickel, after HST is applied
Information Requests						
5	- Floppy disks & CD's - per disk or CD	\$ 13.10	\$ 13.40	Y	2.3%	Guideline increase, rounded to nearest nickel
6	- For manually researching a record - for each 15 minutes	\$ 18.90	\$ 19.30	N	2.1%	Guideline increase, rounded to nearest nickel
7	- Developing Computer Programs or other methods of producing a record from machine readable record - for each 15 minutes	\$ 18.90	\$ 19.30	N	2.1%	Guideline increase, rounded to nearest nickel

2021 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Reproductive Health						
1	Prenatal Complete Class	\$ 46.90	\$ 47.79	Y	1.9%	Guideline increase, rounded to nearest dollar after HST applied
Epidemiology, Wellness and Communicable Disease Control						
Inspection Fees (in addition to fees collected for Planning and/or Fire)						
2	Personal Services Settings Fee	\$ 116.81	\$ 119.47	Y	2.3%	Guideline increase, rounded to nearest dollar after HST applied
Healthy Environments						
3	Property Status Reports (Work Orders) - No Inspection	\$ 52.21	\$ 53.10	Y	1.7%	Guideline increase, rounded to nearest dollar after HST applied
4	Rezoning By-Law & Official Plan Amendment - Inspection	\$ 116.81	\$ 119.47	Y	2.3%	Guideline increase, rounded to nearest dollar after HST applied
5	Land Severance - Inspection	\$ 116.81	\$ 119.47	Y	2.3%	Guideline increase, rounded to nearest dollar after HST applied
6	Migrant Farm Worker Housing	\$ 128.32	\$ 130.97	Y	2.1%	Guideline increase, rounded to nearest dollar after HST applied
7	Disinterment Inspections	\$ 130.09	\$ 132.74	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
8	Funeral Home Inspection	\$ 63.72	\$ 64.60	Y	1.4%	Guideline increase, rounded to nearest dollar after HST applied
9	Letters of Compliance-Various Agencies	\$ 36.28	\$ 37.17	Y	2.4%	Guideline increase, rounded to nearest dollar after HST applied
10	Special Events/Festivals - (per vendor/per event) - Inspection	\$ 35.40	\$ 36.28	Y	2.5%	Guideline increase, rounded to nearest dollar after HST applied
11	Food Handlers Course (per person) - No Inspection	\$ 52.21	\$ 53.10	Y	1.7%	Guideline increase, rounded to nearest dollar after HST applied
12	Special Events Late Fee - Inspection	\$ 26.55	\$ 27.43	Y	3.3%	Guideline increase, rounded to nearest dollar after HST applied
13	Food Handler Training Challenge Exam - No Inspection	\$ 10.62	\$ 10.62	Y	0.0%	Guideline increase, rounded to nearest dollar after HST applied
Inspection Fees (in addition to fees collected for Planning and/or Fire)						
14	Lodging House	\$ 110.62	\$ 113.27	Y	2.4%	Guideline increase, rounded to nearest dollar after HST applied
15	Residential Care Facilities - annual/per bed	\$ 65.49	\$ 66.37	Y	1.3%	Guideline increase, rounded to nearest dollar after HST applied
16	Food Safety Fee - High Risk	\$ 209.73	\$ 214.16	Y	2.1%	Guideline increase, rounded to nearest dollar after HST applied
17	Food Safety Fee - Medium Risk	\$ 96.46	\$ 98.23	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
18	Food Safety Fee - Low Risk	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
19	Adult Entertainment Parlour	\$ 116.81	\$ 119.47	Y	2.3%	Guideline increase, rounded to nearest dollar after HST applied
20	Body Rub Parlour Owner	\$ 116.81	\$ 119.47	Y	2.3%	Guideline increase, rounded to nearest dollar after HST applied
21	Bed and Breakfast	\$ 96.46	\$ 98.23	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
22	Mobile Home Park - per site	\$ 140.71	\$ 143.36	Y	1.9%	Guideline increase, rounded to nearest dollar after HST applied
23	Public Halls	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
24	Places of Amusement - Carnivals	\$ 40.71	\$ 41.59	Y	2.2%	Guideline increase, rounded to nearest dollar after HST applied
25	Places of Amusement - Circus	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
26	Proprietary Club	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
27	Refreshment Vehicle - Class A	\$ 96.46	\$ 98.23	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
28	Refreshment Vehicle - Class B	\$ 96.46	\$ 98.23	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
29	Refreshment Vehicle - Class C	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
30	Recreational Camping Establishment	\$ 140.71	\$ 143.36	Y	1.9%	Guideline increase, rounded to nearest dollar after HST applied
31	Seasonal Food Vendors	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
32	Tobacco Vendors - Inspection per Licence	\$ 195.58	\$ 199.12	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
33	Electronic Cigarettes - Inspection per Licence	\$ 63.72	\$ 64.60	Y	1.4%	Guideline increase, rounded to nearest dollar after HST applied

2021 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Sports Field Rentals (Effective January 1, 2021)						
1	Field/Diamond-Premium (Hourly)	\$ 43.52	\$ 44.40	Y	2.0%	Guideline increase
2	Field/Diamond-Premium-Youth Affiliated (Hourly)	\$ 22.90	\$ 23.40	Y	2.2%	Guideline increase
3	Field/Diamond-A (Hourly)	\$ 38.52	\$ 39.30	Y	2.0%	Guideline increase
4	Field/Diamond-A-Youth Affiliated (Hourly)	\$ 19.26	\$ 19.70	Y	2.3%	Guideline increase
5	Field/Diamond-B (Hourly)	\$ 26.74	\$ 27.30	Y	2.1%	Guideline increase
6	Field/Diamond-B-Youth Affiliated (Hourly)	\$ 13.37	\$ 13.70	Y	2.5%	Guideline increase
7	Field/Diamond-C (Hourly)	\$ 4.55	\$ 4.80	Y	5.5%	Increased to bring closer to market rate (5% plus rounding)
8	Field/Diamond-C-Youth Affiliated (Hourly)	\$ 2.42	\$ 2.60	Y	7.4%	Increased to bring closer to market rate (5% plus rounding)
9	Field-MINI (Hourly)	\$ 3.14	\$ 3.30	Y	5.1%	Increased to bring closer to market rate (5% plus rounding)
10	Field-MINI-Youth Affiliated (Hourly)	\$ 1.81	\$ 2.00	Y	10.5%	Increased to bring closer to market rate (5% plus rounding)
11	Class A Artificial Turf (Hourly)	\$ 130.34	\$ 133.00	Y	2.0%	Guideline increase
12	Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly)	\$ 65.17	\$ 66.50	Y	2.0%	Guideline increase
Hall Rentals (Effective July 1, 2021)						
Category A - Premium Community Rooms/Auditorium/Lobby						
13	Hourly Rate - Subsidized	\$ 20.89	\$ 21.40	Y	2.4%	Guideline increase
14	Hourly Rate - Standard	\$ 49.16	\$ 50.20	Y	2.1%	Guideline increase
15	Hourly Rate - Commercial/Non-Resident	\$ 73.76	\$ 75.30	Y	2.1%	Guideline increase
Category B - Standard Community Rooms						
16	Hourly Rate - Affiliate (Arena Only)	\$ 11.94	\$ 12.20	Y	2.2%	Guideline increase
17	Hourly Rate - Subsidized	\$ 16.72	\$ 17.10	Y	2.3%	Guideline increase
18	Hourly Rate - Standard	\$ 35.82	\$ 36.60	Y	2.2%	Guideline increase
19	Hourly Rate - Commercial/Non-Resident	\$ 59.70	\$ 60.90	Y	2.0%	Guideline increase
Category C - Basic Community Rooms						
20	Hourly Rate - Affiliate (Arena Only)	\$ 2.39	\$ 2.50	Y	4.6%	Guideline increase
21	Hourly Rate - Subsidized	\$ 4.78	\$ 4.90	Y	2.5%	Guideline increase
22	Hourly Rate - Standard	\$ 14.33	\$ 14.70	Y	2.6%	Guideline increase
23	Hourly Rate - Commercial/Non-Resident	\$ 23.89	\$ 24.40	Y	2.1%	Guideline increase
Gym Rentals (Effective July 1, 2021)						
Category A - Premium Gym 6000 Sq Ft+ (ARC Double, WMT Double, Central, BMRC Double)						
24	Hourly Rate - Subsidized	\$ -	\$ 37.50	Y		New fee
25	Hourly Rate - Standard	\$ -	\$ 75.00	Y		New fee
26	Hourly Rate - Commercial/Non-Resident	\$ -	\$ 112.50	Y		New fee
Category B - Gym 3500-6000Sq Ft+ (Ancaster Single, Dundas, Huntington, Bennetto, WMT Single)						
27	Hourly Rate - Subsidized	\$ -	\$ 31.60	Y		New fee
28	Hourly Rate - Standard	\$ -	\$ 63.20	Y		New fee
29	Hourly Rate - Commercial/Non-Resident	\$ -	\$ 94.40	Y		New fee
Category C - Gym - 3000-3499 (BMRC single, Winona)						
30	Hourly Rate - Subsidized	\$ -	\$ 15.80	Y		New fee
31	Hourly Rate - Standard	\$ -	\$ 31.60	Y		New fee
32	Hourly Rate - Commercial/Non-Resident	\$ -	\$ 47.40	Y		New fee
Parks (Effective July 1, 2021)						
33	Parks - Hamilton Pavilion (Per Booking)	\$ 74.88	\$ 76.40	Y	2.0%	Guideline increase
34	Parks - Hamilton (Per Booking)	\$ 105.45	\$ 107.60	Y	2.0%	Guideline increase
35	Parks - Hamilton (Hourly)	\$ -	\$ 13.50	Y		New Fee
36	Parks - Hamilton Premium (Per Booking)	\$ 343.81	\$ 350.70	Y	2.0%	Guideline increase

2021 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
37	Parks - Hamilton - Wedding Ceremony/Photos (Per Booking)	\$ 181.95	\$ 185.60	Y	2.0%	Guideline increase
38	Parks - Special Event Exclusive Use Fee (Select Locations Only) (Per Booking)	\$ 789.34	\$ 805.20	Y	2.0%	Guideline increase
Pool Rentals (Effective July 1, 2021)						
Category A - Specialty Pools (With 2 Lifeguards) (Stoney Creek, Westmount, Valley Park)						
39	Hourly Rate - Subsidized	\$ 133.89	\$ 136.60	Y	2.0%	Guideline increase
40	Hourly Rate - Standard	\$ 214.23	\$ 218.60	Y	2.0%	Guideline increase
41	Hourly Rate - Commercial/Non-Resident	\$ 332.78	\$ 339.50	Y	2.0%	Guideline increase
42	Slide Rental (Hourly)	\$ 99.88	\$ 101.90	Y	2.0%	Guideline increase
Category B - Traditional Pools (With 2 Lifeguards) (All Other Facilities)						
43	Hourly Rate - Subsidized	\$ 63.64	\$ 65.00	Y	2.1%	Guideline increase
44	Hourly Rate - Standard	\$ 133.89	\$ 136.60	Y	2.0%	Guideline increase
45	Hourly Rate - Commercial/Non-Resident	\$ 214.23	\$ 218.60	Y	2.0%	Guideline increase
Category C - Hot/Teach Pool (With 1 Lifeguard)						
46	Hourly Rate -Subsidized	\$ 33.62	\$ 34.30	Y	2.0%	Guideline increase
47	Hourly Rate - Standard	\$ 73.25	\$ 74.80	Y	2.1%	Guideline increase
48	Hourly Rate - Commercial/Non-Resident	\$ 117.20	\$ 119.60	Y	2.0%	Guideline increase
Arena Floor Rates (Effective July 1, 2021)						
49	Arena Floor Hamilton (Hourly)	\$ 50.10	\$ 51.20	Y	2.2%	Guideline increase
50	Arena Special Event - Standard (Hourly)	\$ 108.17	\$ 110.40	Y	2.1%	Guideline increase
51	Arena Special Event - Commercial/Non-Resident (Per Booking)	\$ 1,250.00	\$ 1,275.00	Y	2.0%	Guideline increase
Extra Rental Fees (Effective July 1, 2021)						
52	Arena Event Cleaning Charge (Per Booking)	\$ 187.39	\$ 191.20	Y	2.0%	Guideline increase
53	Arena Overtime (Per Booking)	\$ 375.12	\$ 382.70	Y	2.0%	Guideline increase
54	Field & Park - Lights (Hourly)	\$ 13.92	\$ 14.20	Y	2.0%	Guideline increase
55	Field & Park - Lights - Subsidized (Hourly)	\$ 7.73	\$ 7.90	Y	2.2%	Guideline increase
56	Field & Park - Lights - Key Deposit	\$ 29.42	\$ 30.10	N	2.3%	Guideline increase
57	Field & Park - Hydro Access Fee (Per Booking)	\$ 6.49	\$ 6.70	Y	3.2%	Guideline increase
58	Field & Park - Staff Maintenance OT (Per Booking)	\$ 399.13	\$ 407.20	Y	2.0%	Guideline increase
59	Field & Park - Staff Maintenance OT Hourly (Hourly)	\$ 79.83	\$ 81.50	Y	2.1%	Guideline increase
60	Flat Fee Damage Charge (Per Booking)	\$ 355.47	\$ 362.60	Y	2.0%	Guideline increase
61	Gym/Kitchen Equipment (Hourly)	\$ 10.16	\$ 10.40	Y	2.4%	Guideline increase
62	Flat Fee Kitchen Sanitization	\$ 61.80	\$ 63.10	Y	2.1%	Guideline increase
63	Flat Fee Set-up Full Gym (Per Booking)	\$ 224.21	\$ 228.70	Y	2.0%	Guideline increase
64	Flat Fee Set-up Half Gym (Per Booking)	\$ 112.25	\$ 114.50	Y	2.0%	Guideline increase
65	Flat Fee Set-up Meeting Room (Per Booking)	\$ 58.13	\$ 59.30	Y	2.0%	Guideline increase
66	Locker Key Replacement Fee	\$ 11.25	\$ 11.50	Y	2.2%	Guideline increase
67	Parking Lot (Spot/Day) (Special Events Only)	\$ 6.75	\$ 6.90	Y	2.2%	Guideline increase
68	Rental Amendment	\$ 5.63	\$ 5.80	Y	3.0%	Guideline increase
69	Insurance Fee	\$ 5.47	\$ 5.60	Y	2.4%	Guideline increase
70	Staff - Monitor/Additional Staffing (Hourly)	\$ 27.15	\$ 27.70	Y	2.0%	Guideline increase
71	Staff - Supervisor - Onsite/Extra Lifeguard/Waterfit Instructor (Hourly)	\$ 41.21	\$ 42.10	Y	2.2%	Guideline increase

2021 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Registered program fees are applied to instructional classes and charged once for the duration of the class. All registered program fees listed below are based on a single unit fee and multiplied by the number of classes to establish the full program fee unless specified.						
Preschool - 0 to 5 years Child - 6 to 12 years Youth - 13 to 17 years Adult - 18 to 54 years Seniors - 55+ years Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address						
Aquatic Programs (Effective July 1, 2021)						
1	Adult - Fitness Aqua Spinning (1 Hour Class)	\$ 8.39	\$ 8.60	Y	2.5%	Guideline increase
2	Learn to Swim Program - Parented (30 Minute Class)	\$ 6.19	\$ 6.40	N	3.4%	Guideline increase
3	Learn to Swim Program (30 Minute Class)	\$ 6.97	\$ 7.20	N	3.3%	Guideline increase
4	Learn to Swim Program (45 Minute Class)	\$ 7.69	\$ 7.90	N	2.7%	Guideline increase
5	Learn to Swim Program (45 Minute Class) (Senior)	\$ 6.16	\$ 6.30	Y	2.3%	Guideline increase
6	Private Lesson - Semi (30 Minute Class)/per class	\$ 20.61	\$ 22.70	N	10.1%	Increasing to bring closer to market rate
7	Private Lesson - Tri (30 Minute Class)/per class	\$ 15.46	\$ 17.10	N	10.6%	Increasing to bring closer to market rate
8	Private Lesson (30 Minute Class)/per class	\$ 25.76	\$ 28.40	N	10.2%	Increasing to bring closer to market rate
9	Swim Patrol Program (1 Hour Class)	\$ 7.69	\$ 7.90	N	2.7%	Guideline increase
10	Non-Resident Fee Applies to All of the Above Rates	\$ 1.56	\$ 1.60	Y	2.6%	Guideline increase
Aquatic Leadership Programs (Effective July 1, 2021)						
Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.						
11	Bronze Cross	\$ 105.35	\$ 108.60	N	3.1%	Adjusted for increased material costs
12	Bronze Medallion with Emergency First Aid	\$ 124.23	\$ 128.00	N	3.0%	Adjusted for increased material costs
13	Bronze Medallion/Bronze Cross Recertification	\$ 65.36	\$ 67.40	N	3.1%	Adjusted for increased material costs
14	Bronze Star	\$ 91.04	\$ 93.80	N	3.0%	Adjusted for increased material costs
15	Lifesaving Society Aquatic Safety Inspector	\$ 75.29	\$ 77.60	Y	3.1%	Adjusted for increased material costs
16	Lifesaving Society Aquatic Supervisor Training (AST)	\$ 84.08	\$ 86.70	Y	3.1%	Adjusted for increased material costs
17	Lifesaving Society Aquatic Supervisor Training (AST) Instructor	\$ 87.85	\$ 90.50	Y	3.0%	Adjusted for increased material costs
18	Lifesaving Society Assistant Instructors	\$ 148.89	\$ 153.40	Y	3.0%	Adjusted for increased material costs
19	Lifesaving Society Combined Instructors	\$ 211.34	\$ 228.30	Y	8.0%	Increasing to bring closer to market rate
20	Lifesaving Society Examiner	\$ 41.72	\$ 77.40	Y	85.5%	Increasing to bring closer to market rate
21	Lifesaving Society First Aid Instructor	\$ 105.10	\$ 113.60	Y	8.1%	Increasing to bring closer to market rate
22	Lifesaving Society Safeguard	\$ 25.10	\$ 25.90	Y	3.2%	Adjusted for increased material costs
23	Lifesaving Society SEE Auditor	\$ 25.10	\$ 25.90	Y	3.2%	Adjusted for increased material costs
24	Lifesaving Society Standard First Aid	\$ 84.08	\$ 90.90	Y	8.1%	Increasing to bring closer to market rate
25	Lifesaving Society Standard First Aid (Senior)	\$ 67.26	\$ 72.70	Y	8.1%	Increasing to bring closer to market rate
26	Lifesaving Society Standard First Aid Recertification	\$ 61.50	\$ 63.40	Y	3.1%	Adjusted for increased material costs
27	Lifesaving Society Trainer	\$ 132.09	\$ 136.10	Y	3.0%	Adjusted for increased material costs
28	National Lifeguard	\$ 211.34	\$ 228.30	Y	8.0%	Increasing to bring closer to market rate
29	National Lifeguard Instructor Course	\$ 74.10	\$ 80.10	Y	8.1%	Increasing to bring closer to market rate
30	National Lifeguard Recertification	\$ 46.62	\$ 48.10	Y	3.2%	Adjusted for increased material costs
31	Swim for Fitness 13+	\$ 68.71	\$ 70.80	Y	3.0%	Adjusted for increased material costs
32	Swim for Fitness 6-12 years	\$ 69.25	\$ 71.40	N	3.1%	Adjusted for increased material costs
33	Swim Abilities (12 Weeks) (1 Hour Class)	\$ 81.92	\$ 84.40	N	3.0%	Adjusted for increased material costs
34	Synchro Routines/Diving Competition (1 Day)	\$ 9.19	\$ 9.50	N	3.4%	Adjusted for increased material costs
35	Synchro/Diving (45 Minute Class)	\$ 72.15	\$ 74.40	N	3.1%	Adjusted for increased material costs
36	Synchro/Diving (45 Minute Class) (Senior)	\$ 57.72	\$ 59.50	Y	3.1%	Adjusted for increased material costs
37	Synchro/Diving Program - Add-on Fee (45 Minute Class)	\$ 2.01	\$ 2.10	N	4.5%	Adjusted for increased material costs
38	Withdrawal Fee	\$ 25.00	\$ 25.00	Y	0.0%	FREEZE - Flat Rate
39	Non-Resident Fee Applies to All of the Above Rates	\$ 14.00	\$ 14.30	Y	2.1%	Guideline increase

2021 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Programs (Effective July 1, 2021)						
<i>All Facilities - Applied to all facilities unless otherwise identified</i>						
40	Adult - Art/Music Program (1 Hour Class)	\$ 5.10	\$ 5.30	Y	3.9%	Guideline increase
41	Adult - Dance/Fitness Program - Specialty (1 Hour Class)	\$ 7.52	\$ 7.70	Y	2.4%	Guideline increase
42	Adult - Dance/Fitness Program (1 Hour Class)	\$ 6.30	\$ 6.50	Y	3.2%	Guideline increase
43	Adult - Friday Framers Program (2 Hour Class)	\$ 2.88	\$ 3.00	N	4.2%	Guideline increase
44	Adult - Sport Program (Non-Instructed) (2 Hour Class)	\$ 5.98	\$ 6.10	Y	2.0%	Guideline increase
45	Camp without trip – Camp Kidaca Base Fee (5 day)	\$ 26.16	\$ 26.70	N	2.1%	Guideline increase
46	Camp Specialty Add-On Fee (per day)	\$ 17.10	\$ 17.50	N	2.3%	Guideline increase
47	Camp Trip Add-On Fee (per trip)	\$ 25.75	\$ 26.30	N	2.1%	Guideline increase
48	Child - Cycling Program (15 Hours)	\$ 129.11	\$ 131.70	N	2.0%	Guideline increase
49	Child - Home Alone Course (online)	\$ -	\$ 25.00	N		New Fee
50	Child - Music (Piano) (1 Hour Class)	\$ 13.92	\$ 14.20	N	2.0%	Guideline increase
51	Child - Program (1 Hour)	\$ 3.82	\$ 4.30	N	12.6%	Increasing to bring closer to market rate.
52	Child - Red Cross Babysitting (8 Hour Class)	\$ 46.40				DELETE - Youth Leadership fee is used.
53	Child - Smash Volleyball League (1.5 Hour Class)	\$ 9.39	\$ 9.60	N	2.2%	Guideline increase
54	High Five (PHCD) Certification (8 Hour Class - includes manual)	\$ 63.13	\$ 64.40	N	2.0%	Guideline increase
55	Preschool - Parented Program (1 Hour Class)	\$ 3.72	\$ 4.30	N	15.6%	Increased to match "Child - Program (1 hour)
56	Preschool - Program (1 Hour Class)	\$ 5.10	\$ 5.30	N	3.9%	Guideline increase
57	Senior - Dance/Fitness Program (1 Hour Class)	\$ 5.04	\$ 5.20	Y	3.2%	Guideline increase
58	Senior - Dance/Fitness Program - Specialty (1 Hour Class)	\$ 6.02	\$ 6.20	Y	3.0%	Guideline increase
59	Senior - Art/Music Program (1 Hour Class)	\$ 4.08	\$ 4.20	Y	2.9%	Guideline increase
60	Senior - Sport Program (Non-Instructed) (2 Hour Class)	\$ 4.78	\$ 4.90	Y	2.5%	Guideline increase
61	Special Needs (3 Hours, 12 Weeks)	\$ 11.26	\$ 11.50	N	2.1%	Guideline increase
62	Special Needs Fitness/Cooking (3 Hours, 6 Weeks)	\$ 15.25	\$ 15.60	N	2.3%	Guideline increase
63	Youth - Leadership (8 Hours)	\$ 43.26	\$ 44.20	N	2.2%	Guideline increase
64	Youth - Fitness Program (1 Hour Class)	\$ 4.91	\$ 5.10	N	3.9%	Guideline increase
65	Late Pick-Up Fee (Per Each Half Hour)	\$ 10.00	\$ 10.00	N	0.0%	FREEZE - Flat Rate
66	Program Unenrollment Fee	\$ -	\$ 5.60	Y		New Fee
67	Withdrawal Fee (Camps)	\$ 25.00	\$ 25.00	Y	0.0%	FREEZE - Flat Rate
68	Withdrawal Fee (Registered Programs)	\$ 10.00				DELETE - No longer used
69	Non-Resident Fee Applies to All of the Above Rates	\$ 1.56	\$ 1.60	Y	2.6%	Guideline increase
Coach Leadership Programs (Effective April 1, 2021)						
<i>Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.</i>						
70	Making Ethical Decisions	\$ -	\$ 49.00	Y		New Fee
71	Planning a Practice	\$ -	\$ 59.00	Y		New Fee
72	Basic Mental Skills	\$ -	\$ 49.00	Y		New Fee

2021 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	Admission fees applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for non-registered drop-in programming.					
	Infant - 0 to 36 months (Free) Child/Youth - 3 to 17 years Adult - 18 to 54 years Seniors - 55+ years Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address					
	Recreation Centre & Pool Admission Fees (Effective July 1, 2021) <i>Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.</i>					
1	Single Admit (Child/Youth/Senior)	\$ 3.08	\$ 3.20	Y	3.9%	Guideline increase
2	Single Admit (Adult)	\$ 4.60	\$ 4.70	Y	2.2%	Guideline increase
3	Single Admit (Family)	\$ 9.39	\$ 9.90	Y	5.4%	Standardizing discount
4	Single Admit (Fitness)	\$ 7.56	\$ 7.80	Y	3.2%	Guideline increase
5	Single Admit (Fitness Specialty)	\$ 9.02	\$ 9.30	Y	3.1%	Guideline increase
6	Single Admit (Fun Night)	\$ 6.09	\$ 6.30	N	3.4%	Guideline increase
7	Single Admit (Initiative Program)	\$ 2.01	\$ 2.10	Y	4.5%	Guideline increase
8	Aqua Bike Rental	\$ 5.58	\$ 5.70	Y	2.2%	Guideline increase
9	10 Visit Clip Card (Child/Youth/Senior)	\$ 22.46	\$ 23.00	Y	2.4%	Guideline increase
10	10 Visit Clip Card (Adult)	\$ 34.54	\$ 35.30	Y	2.2%	Guideline increase
11	10 Visit Clip Card (Family)	\$ 70.45	\$ 74.10	Y	5.2%	Standardizing discount
12	Yearly Pass (Child/Youth/Senior)	\$ 42.75	\$ 43.70	Y	2.2%	Guideline increase
13	Yearly Pass (Senior RFAP Clients)	\$ 10.69	\$ 11.00	Y	2.9%	Guideline increase
14	Yearly Pass (Adult)	\$ 101.34	\$ 103.40	Y	2.0%	Guideline increase
15	Yearly Pass (Adult RFAP Clients)	\$ 25.34	\$ 25.90	Y	2.2%	Guideline increase
16	Yearly Pass (Family)	\$ 157.34	\$ 217.10	Y	38.0%	Standardizing discount
17	Yearly Pass (Replacement Card)	\$ 4.83	\$ 5.00	Y	3.5%	Guideline increase
18	Non-Resident Fee Applied to Clip Cards & Yearly Pass Rates Above	\$ 14.00	\$ 14.30	Y	2.1%	Guideline increase
19	Promotional Pass (Youth) (20 pack with expiration date)	\$ 10.00	\$ 10.00	Y	0.0%	Promotional rate. No increase required
	Waterfit Admission Fees (Effective July 1, 2021) <i>Applied to instructor lead drop-in water fitness programs.</i>					
20	Single Admit (Senior)	\$ 2.24	\$ 2.50	Y	11.6%	Increased to match the senior facility single admit
21	Single Admit (Adult)	\$ 5.06	\$ 5.20	Y	2.8%	Guideline increase
22	Single Admit (Warm Water Exercise) (Adult)	\$ 6.33	\$ 6.50	Y	2.7%	Guideline increase
23	Single Admit (Warm Water Exercise) (Senior)	\$ 5.07	\$ 5.20	Y	2.6%	Guideline increase
24	Warm Water Exercise (Senior Centre Partnership)	\$ 2.97	\$ 3.10	Y	4.4%	Guideline increase
25	Monthly Pass (Senior)	\$ 7.40	\$ 7.60	Y	2.7%	Guideline increase
26	Monthly Pass (Adult)	\$ 20.98	\$ 21.40	Y	2.0%	Guideline increase
27	25 Visit Clip Card (Senior)	\$ 28.89	\$ 29.50	Y	2.1%	Guideline increase
28	25 Visit Clip Card (Adult)	\$ 82.27	\$ 84.00	Y	2.1%	Guideline increase
29	Yearly Pass (Senior)	\$ 74.65	\$ 76.20	Y	2.1%	Guideline increase
30	Yearly Pass (Senior RFAP Clients)	\$ 37.33	\$ 38.10	Y	2.1%	Guideline increase
31	Yearly Pass (Adult)	\$ 192.34	\$ 196.20	Y	2.0%	Guideline increase
32	Yearly Pass (Adult RFAP Clients)	\$ 96.17	\$ 98.10	Y	2.0%	Guideline increase
33	Yearly Pass (Replacement Card)	\$ 4.83	\$ 5.00	Y	3.5%	Guideline increase
34	Non-Resident Fee Applied to Clip Cards, Yearly and Monthly Pass Rates Above	\$ 14.00	\$ 14.30	Y	2.1%	Guideline increase
	Arena Admission Fees (Effective July 1, 2021) <i>Applied to drop-in skating programs which are staff supervised but not lead by an instructor.</i>					
35	Single Admit (Child/Youth/Senior)	\$ 3.08	\$ 3.20	Y	3.9%	Guideline increase
36	Single Admit (Adult)	\$ 4.60	\$ 4.70	Y	2.2%	Guideline increase
37	Shinny (Adult)	\$ 7.12	\$ 7.30	Y	2.5%	Guideline increase
38	Shinny (Youth/Senior)	\$ 4.76	\$ 4.90	Y	2.9%	Guideline increase

2021 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
39	Single Admit (Family)	\$ 9.39	\$ 9.87	Y	5.1%	Standardizing discount
40	Figure Skating Ticket Ice	\$ 12.23	\$ 12.50	Y	2.2%	Guideline increase
41	10 Visit Clip Card Shinny (Adult)	\$ 53.38	\$ 54.50	Y	2.1%	Guideline increase
42	10 Visit Clip Card Shinny (Youth/Senior)	\$ 35.69	\$ 36.50	Y	2.3%	Guideline increase
43	10 Visit Clip Card Figure Skating Ticket Ice	\$ 91.70	\$ 93.60	Y	2.1%	Guideline increase
44	Yearly Pass (Child/Youth/Senior)	\$ 38.63	\$ 39.50	Y	2.3%	Guideline increase
45	Yearly Pass (Adult)	\$ 59.27	\$ 60.50	Y	2.1%	Guideline increase
46	Yearly Pass (Family)	\$ 87.40	\$ 127.10	Y	45.4%	Standardizing discount
47	Yearly Pass (Replacement Card)	\$ 4.83	\$ 5.00	Y	3.5%	Guideline increase
48	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 14.00	\$ 14.30	Y	2.1%	Guideline increase
49	Promotional Pass (Youth) (20 pack with expiration date)	\$ 10.00	\$ 10.00	Y	0.0%	Promotional rate. No increase required
Senior Facility Admission Fees (Effective July 1, 2021)						
<i>Applied to all users (age 55+) of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.</i>						
50	Single Admit	\$ 2.37	\$ 2.50	Y	5.5%	Guideline increase
51	Yearly Pass (Senior Centre)	\$ 32.07	\$ 32.80	Y	2.3%	Guideline increase
52	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 14.00	\$ 14.30	Y	2.1%	Guideline increase

2021 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
User Group Ice Rates (Hourly) (Effective July 1, 2021)						
1	Prime Time Non Subsidized	\$ 292.49	\$ 301.30	Y	3.0%	Actual operating cost of City owned arenas would be too prohibitive for the market, thus arena ice rates have been increased by 3%. Cost model is re-evaluated annually.
2	Prime Time Subsidized	\$ 158.08	\$ 162.90	Y	3.0%	Actual operating cost of City owned arenas would be too prohibitive for the market, thus arena ice rates have been increased by 3%. Cost model is re-evaluated annually.
3	Non Prime Time	\$ 219.37	\$ 226.00	Y	3.0%	Actual operating cost of City owned arenas would be too prohibitive for the market, thus arena ice rates have been increased by 3%. Cost model is re-evaluated annually.
4	Tournaments (Subsidized Groups Only)	\$ 219.37	\$ 226.00	Y	3.0%	Actual operating cost of City owned arenas would be too prohibitive for the market, thus arena ice rates have been increased by 3%. Cost model is re-evaluated annually.
5	Summer Ice Non Subsidized	\$ 316.16	\$ 325.70	Y	3.0%	Actual operating cost of City owned arenas would be too prohibitive for the market, thus arena ice rates have been increased by 3%. Cost model is re-evaluated annually.
6	Summer Ice Subsidized	\$ 219.37	\$ 226.00	Y	3.0%	Actual operating cost of City owned arenas would be too prohibitive for the market, thus arena ice rates have been increased by 3%. Cost model is re-evaluated annually.
7	Last Minute Ice (48 Hours Prior to Use, Non-Refundable)	\$ 158.08	\$ 162.90	Y	3.0%	Actual operating cost of City owned arenas would be too prohibitive for the market, thus arena ice rates have been increased by 3%. Cost model is re-evaluated annually.
8	Shooter Pad (1 Hour)	\$ 27.12	\$ 28.00	Y	3.2%	Actual operating cost of City owned arenas would be too prohibitive for the market, thus arena ice rates have been increased by 3%. Cost model is re-evaluated annually.
9	Shooter Pad (1 Hour) (Block Booking >50 hours)	\$ 20.34	\$ 21.00	Y	3.2%	Actual operating cost of City owned arenas would be too prohibitive for the market, thus arena ice rates have been increased by 3%. Cost model is re-evaluated annually.

2021 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
King's Forest Green Fees (Effective January 1, 2021)						
1	Monday to Thursday - 18 Holes	\$ 56.90	\$ 58.41	Y	2.6%	Guideline increase, rounded to nearest dollar after HST applied
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 64.49	\$ 65.49	Y	1.5%	Guideline increase, rounded to nearest dollar after HST applied
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 43.63	\$ 44.25	Y	1.4%	Guideline increase, rounded to nearest dollar after HST applied
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 50.26	\$ 51.33	Y	2.1%	Guideline increase, rounded to nearest dollar after HST applied
5	Junior (18&under) - after 11 am	\$ 30.35	\$ 30.97	Y	2.1%	Guideline increase, rounded to nearest dollar after HST applied
6	Twilight - Monday to Thursday	\$ 36.98	\$ 38.05	Y	2.9%	Guideline increase, rounded to nearest dollar after HST applied
7	Twilight - Fri/Sat/Sun/Holidays	\$ 40.77	\$ 41.59	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
8	9 Hole - Any day	\$ 30.35	\$ 30.97	Y	2.1%	Guideline increase, rounded to nearest dollar after HST applied
9	9 Hole Senior (60&up) - Any day	\$ 25.60	\$ 26.55	Y	3.7%	Guideline increase, rounded to nearest dollar after HST applied
10	Spring/Fall Green Fees (walking)	\$ -	\$ 39.82	Y		New Fee
11	League Fee with cart (9 holes)	\$ -	\$ 35.40	Y		New Fee
12	League Fee with cart (18 holes)	\$ -	\$ 39.82	Y		New Fee
13	Tournament Green Rate (Monday - Thursday)	\$ -	\$ 66.37	Y		New Fee
14	Tournament Green Rate (Friday - Sunday)	\$ -	\$ 73.45	Y		New Fee
15	Sell off Rate (18 holes)	\$ -	\$ 32.74	Y		New Fee
King's Forest (only) Advantage Packs (Effective January 1, 2021)						
16	12 Rounds	\$ 608.19	\$ 620.35	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
17	24 Rounds	\$ 1,177.14	\$ 1,200.88	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
King's Forest Golf Memberships (Effective January 1, 2021)						
18	King's Forest -Adult	\$ 1,990.81	\$ 2,030.97	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
19	King's Forest -Couples	\$ 3,582.58	\$ 3,653.98	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
20	King's Forest -Junior (18&under) - any day	\$ 475.23	\$ 484.96	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
21	King's Forest -Senior (60 & over) Monday to Friday only, excluding holidays	\$ 1,420.75	\$ 1,449.56	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
22	King's Forest -Weekday	\$ 1,467.89	\$ 1,497.35	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
23	City Wide - Adult	\$ 2,461.10	\$ 2,510.62	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
24	City Wide - Couples	\$ 4,125.22	\$ 4,207.96	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
25	City Wide-Senior	\$ 1,789.10	\$ 1,824.78	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
26	City Wide - Weekday	\$ 1,863.64	\$ 1,900.88	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
27	City Wide - Intermediate Membership (19 - 34) - Any day	\$ 1,050.60	\$ 1,071.68	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
28	City Wide - Junior (18 and under)	\$ -	\$ 599.12	Y		New Fee
29	Lower banquet room rental per hour	\$ 52.53				DELETE - Replaced with Special Event Fee
30	Main banquet room rental per hour	\$ 78.80				DELETE - Replaced with Special Event Fee
31	Lower banquet room rental - Special Event	\$ -	\$ 75.22	Y		New Fee - Replaces hourly fee
32	Main banquet room rental - Special Event	\$ -	\$ 150.44	Y		New Fee - Replaces hourly fee
Flex Pass - King's Forest (Effective January 1, 2021)						
<i>Flex Pass Characteristics - ADULT</i>						
33	Activation Fee to Purchase Pass - One Time Fee	\$ 272.95	\$ 278.76	Y	2.1%	Guideline increase, rounded to nearest dollar after HST applied
34	Peak Green Fee (25% off before 11am)	\$ 45.58	\$ 46.90	Y	2.9%	Guideline increase, rounded to nearest dollar after HST applied
35	Non-Peak Green Fee (40% off)	\$ 36.46	\$ 37.17	Y	1.9%	Guideline increase, rounded to nearest dollar after HST applied
36	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
37	Activation Fee to Purchase Pass - One Time Fee	\$ 231.75	\$ 236.28	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
38	Peak Green Fee (25% off before 11am)	\$ 37.37	\$ 38.05	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
39	Non-Peak Green Fee (40% off)	\$ 30.08	\$ 30.97	Y	3.0%	Guideline increase, rounded to nearest dollar after HST applied
40	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used

2021 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Golf Carts - All Courses (Effective January 1, 2021)						
41	9 hole pull cart	\$ 2.73	\$ 3.54	Y	29.7%	Increasing fee to reflect market rate
42	18 hole pull cart	\$ 4.55	\$ 5.31	Y	16.7%	Increasing fee to reflect market rate
43	18 hole power cart	\$ 30.99	\$ 31.86	Y	2.8%	Guideline increase, rounded to nearest dollar after HST applied
44	18 hole power cart - single rider	\$ 17.31	\$ 17.70	Y	2.2%	Guideline increase, rounded to nearest dollar after HST applied
45	9 hole power cart	\$ 18.23	\$ 18.58	Y	1.9%	Guideline increase, rounded to nearest dollar after HST applied
46	9 hole power cart - single rider	\$ 9.12	\$ 9.73	Y	6.7%	Guideline increase, rounded to nearest dollar after HST applied
47	Sunset (After 6pm) Power cart	\$ 9.12	\$ 9.73	Y	6.7%	Guideline increase, rounded to nearest dollar after HST applied
48	Sunset (After 6pm) Pull cart	\$ 2.73				DELETE - No longer used
Notes:						
Golf Assoc of Ont (GOA) Fee is added on top of regular fee.						
Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.						

2021 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Chedoke Green Fees-Beddoe (Effective January 1, 2021)						
1	Monday to Thursday - 18 Holes	\$ 40.77	\$ 41.59	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 47.42	\$ 48.67	Y	2.6%	Guideline increase, rounded to nearest dollar after HST applied
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 36.04	\$ 37.17	Y	3.1%	Guideline increase, rounded to nearest dollar after HST applied
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 40.77	\$ 41.59	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
5	Junior (18&under) - after 11 am	\$ 26.55	\$ 27.43	Y	3.3%	Guideline increase, rounded to nearest dollar after HST applied
6	Twilight - Monday to Thursday	\$ 28.45	\$ 29.20	Y	2.6%	Guideline increase, rounded to nearest dollar after HST applied
7	Twilight - Fri/Sat/Sun/Holidays	\$ 33.19	\$ 33.63	Y	1.3%	Guideline increase, rounded to nearest dollar after HST applied
8	9 Hole - Monday to Thursday	\$ 23.70	\$ 23.89	Y	0.8%	Guideline increase, rounded to nearest dollar after HST applied
9	9 Hole - Fri/Sat/Sun/Holidays	\$ 26.55	\$ 27.43	Y	3.3%	Guideline increase, rounded to nearest dollar after HST applied
10	9 Hole Senior (60&up) - Monday to Thursday	\$ 20.86	\$ 21.24	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
11	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 22.76	\$ 23.01	Y	1.1%	Guideline increase, rounded to nearest dollar after HST applied
12	Sunset - after 6pm	\$ 23.70	\$ 23.89	Y	0.8%	Guideline increase, rounded to nearest dollar after HST applied
13	Spring/Fall Green Fees (walking)	\$ -	\$ 30.97	Y		New Fee
14	League Fee with cart (9 holes)	\$ -	\$ 26.55	Y		New Fee
15	League Fee with cart (18 holes)	\$ -	\$ 30.97	Y		New Fee
16	Tournament Green Rate (Monday - Thursday)	\$ -	\$ 51.33	Y		New Fee
17	Tournament Green Rate (Friday - Sunday)	\$ -	\$ 57.52	Y		New Fee
18	Sell off Rate (18 holes)	\$ -	\$ 23.89	Y		New Fee
Chedoke Green Fees - Martin (Effective January 1, 2021)						
19	Monday to Thursday - 18 Holes	\$ 31.29	\$ 31.86	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
20	Fri/Sat/Sun/Holidays - 18 Holes	\$ 36.04	\$ 37.17	Y	3.1%	Guideline increase, rounded to nearest dollar after HST applied
21	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 27.50	\$ 28.32	Y	3.0%	Guideline increase, rounded to nearest dollar after HST applied
22	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 30.35	\$ 30.97	Y	2.1%	Guideline increase, rounded to nearest dollar after HST applied
23	Junior (18&under) - after 11 am	\$ 20.86	\$ 21.24	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
24	Twilight - Monday to Thursday	\$ 21.81	\$ 22.12	Y	1.4%	Guideline increase, rounded to nearest dollar after HST applied
25	Twilight - Fri/Sat/Sun/Holidays	\$ 25.60	\$ 26.55	Y	3.7%	Guideline increase, rounded to nearest dollar after HST applied
26	9 Hole - Monday to Thursday	\$ 18.01	\$ 18.58	Y	3.2%	Guideline increase, rounded to nearest dollar after HST applied
27	9 Hole - Fri/Sat/Sun/Holidays	\$ 19.91	\$ 20.35	Y	2.2%	Guideline increase, rounded to nearest dollar after HST applied
28	9 Hole Senior (60&up) - Monday to Thursday	\$ 16.12	\$ 16.81	Y	4.3%	Guideline increase, rounded to nearest dollar after HST applied
29	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 17.07	\$ 17.70	Y	3.7%	Guideline increase, rounded to nearest dollar after HST applied
30	Sunset - after 6pm	\$ 18.01	\$ 18.58	Y	3.2%	Guideline increase, rounded to nearest dollar after HST applied
31	Spring/Fall Green Fees (walking)	\$ -	\$ 22.12	Y		New Fee
32	League Fee with cart (9 holes)	\$ -	\$ 22.12	Y		New Fee
33	League Fee with cart (18 holes)	\$ -	\$ 26.55	Y		New Fee
34	Tournament Green Rate (Monday - Thursday)	\$ -	\$ 43.36	Y		New Fee
35	Tournament Green Rate (Friday - Sunday)	\$ -	\$ 47.79	Y		New Fee
36	Sell off Rate (18 holes)	\$ -	\$ 18.58	Y		New Fee
37	Winter Golf Green Fee	\$ -	\$ 20.35	Y		New Fee
Chedoke Beddoe (only) Advantage Packs (Effective January 1, 2021)						
38	12 Rounds	\$ 446.20	\$ 454.87	Y	1.9%	Guideline increase, rounded to nearest dollar after HST applied
39	24 Rounds	\$ 839.00	\$ 855.75	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
Chedoke Golf Memberships (Effective January 1, 2021)						
40	Beddoe & Martin - Adult - any day	\$ 1,891.92	\$ 1,930.09	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
41	Beddoe & Martin - Couples - any day	\$ 3,310.85	\$ 3,376.99	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
42	Beddoe & Martin - Junior (18 & under) - any day	\$ 474.17	\$ 484.07	Y	2.1%	Guideline increase, rounded to nearest dollar after HST applied
43	Beddoe & Martin - Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 1,418.94	\$ 1,447.79	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied

2021 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
44	Beddoe & Martin - Weekday (excluding holidays)	\$ 1,418.94	\$ 1,447.79	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
45	Martin-Adult	\$ 1,232.83	\$ 1,257.52	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
46	Martin-Couples	\$ 2,157.44	\$ 2,200.88	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
47	Martin-Junior (18 & under) - any day	\$ 331.91	\$ 338.94	Y	2.1%	Guideline increase, rounded to nearest dollar after HST applied
48	Martin-Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 924.62	\$ 943.36	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
49	Martin-Weekday - excluding holidays	\$ 924.62	\$ 943.36	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
50	City Wide - Adult	\$ 2,460.00	\$ 2,510.62	Y	2.1%	Guideline increase, rounded to nearest dollar after HST applied
51	City Wide - Couples	\$ 4,125.22	\$ 4,207.96	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
52	City Wide - Senior	\$ 1,789.10	\$ 1,824.78	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
53	City Wide - Weekday - excluding holidays	\$ 1,863.64	\$ 1,900.88	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
54	City Wide - Intermediate Membership (19 - 34) - Any day	\$ 945.54	\$ 1,071.68	Y	13.3%	Increased to match Kings Forest fee
55	City Wide - Junior (18 and under)	\$ -	\$ 599.12	Y		New Fee
Flex Pass - Chedoke - Beddoe (Effective January 1, 2021)						
<i>Flex Pass Characteristics - ADULT</i>						
56	Activation Fee to Purchase Pass - One Time Fee	\$ 272.95	\$ 278.76	Y	2.1%	Guideline increase, rounded to nearest dollar after HST applied
57	Peak Green Fee (25% off before 11am)	\$ 31.90	\$ 32.74	Y	2.6%	Guideline increase, rounded to nearest dollar after HST applied
58	Non-Peak Green Fee (40% off)	\$ 25.52	\$ 25.66	Y	0.6%	Guideline increase, rounded to nearest dollar after HST applied
59	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
60	Activation Fee to Purchase Pass - One Time Fee	\$ 231.75	\$ 236.28	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
61	Peak Green Fee (25% off before 11am)	\$ 27.35	\$ 28.32	Y	3.5%	Guideline increase, rounded to nearest dollar after HST applied
62	Non-Peak Green Fee (40% off)	\$ 21.88	\$ 22.12	Y	1.1%	Guideline increase, rounded to nearest dollar after HST applied
63	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
<i>Flex Pass Characteristics - ADULT</i>						
64	Activation Fee to Purchase Pass - One Time Fee	\$ 272.95	\$ 278.76	Y	2.1%	Guideline increase, rounded to nearest dollar after HST applied
65	Peak Green Fee (25% off before 11am)	\$ 19.14	\$ 19.47	Y	1.7%	Guideline increase, rounded to nearest dollar after HST applied
66	Non-Peak Green Fee (40% off)	\$ 19.14	\$ 19.47	Y	1.7%	Guideline increase, rounded to nearest dollar after HST applied
67	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
68	Activation Fee to Purchase Pass - One Time Fee	\$ 231.75	\$ 236.28	Y	2.0%	Guideline increase, rounded to nearest dollar after HST applied
69	Peak Green Fee (25% off before 11am)	\$ 16.41	\$ 16.81	Y	2.5%	Guideline increase, rounded to nearest dollar after HST applied
70	Non-Peak Green Fee (40% off)	\$ 16.41	\$ 16.81	Y	2.5%	Guideline increase, rounded to nearest dollar after HST applied
71	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
Golf Carts - All Courses (Effective January 1, 2021)						
72	9 hole pull cart	\$ 2.73	\$ 3.54	Y	29.7%	Increasing fee to reflect market rate
73	18 hole pull cart	\$ 4.55	\$ 5.31	Y	16.7%	Increasing fee to reflect market rate
74	18 hole power cart	\$ 30.99	\$ 31.86	Y	2.8%	Guideline increase, rounded to nearest dollar after HST applied
75	18 hole power cart - single rider	\$ 17.31	\$ 17.70	Y	2.2%	Guideline increase, rounded to nearest dollar after HST applied
76	9 hole power cart	\$ 18.23	\$ 18.58	Y	1.9%	Guideline increase, rounded to nearest dollar after HST applied
77	9 hole power cart - single rider	\$ 9.12	\$ 9.73	Y	6.7%	Guideline increase, rounded to nearest dollar after HST applied
78	Sunset (After 6pm) Power cart	\$ 9.12	\$ 9.73	Y	6.7%	Guideline increase, rounded to nearest dollar after HST applied
79	Sunset (After 6pm) Pull cart	\$ 2.73				DELETE - No longer used
Notes:						
Golf Assoc of Ont (GOA) Fee is added on top of regular fee.						

2021 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.					

2021 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Long Term Care and Ontario Works

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Macassa Lodge						
1	Day Program - All Day	\$ 22.75	\$ 23.20	N	2.0%	Guideline increase, rounded to nearest nickel Increase effective April 1, 2021
Wentworth Lodge						
2	Meals-on-Wheels	\$ 7.20	\$ 7.35	N	2.1%	Guideline increase, rounded to nearest nickel
Helping Hands Program						
3	Regular Cleaning (1 Hour Minimum)	\$ 9.95	\$ -	N		DELETE - Program has been eliminated
4	Heavy Cleaning (1 Hour Minimum) (Wall Washing, Window Cleaning, Rug Shampoo)	\$ 13.15	\$ -	N		DELETE - Program has been eliminated
5	Lawn Maintenance (1 Hour Minimum)	\$ 13.15	\$ -	N		DELETE - Program has been eliminated
6	Snow Shoveling (1 Hour Minimum)	\$ 13.15	\$ -	N		DELETE - Program has been eliminated
7	Lawn Crew Services (1 Hour Minimum)	\$ 18.60	\$ -	N		DELETE - Program has been eliminated
8	Snow Crew Services (1 Hour Minimum)	\$ 18.60	\$ -	N		DELETE - Program has been eliminated
9	Air Conditioner Install or Removal (1 Hour Minimum)	\$ 18.60	\$ -	N		DELETE - Program has been eliminated
10	Annual Administrative Fee	\$ 36.42	\$ -	Y		DELETE - Program has been eliminated

2021 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Triggering alarm not including testing alarm:						
1	4th or subsequent response in a 30 day period (property owner or individual responsible, where this can be determined)	\$ 526.90	\$ 805.00	Y	52.8%	Full cost recovery, rounded to nearest nickel once HST applied
2	6th or subsequent response in a calendar year (property owner or individual responsible, where this can be determined)	\$ 526.90	\$ 805.00	Y	52.8%	Full cost recovery, rounded to nearest nickel once HST applied
3	Testing alarm without notification to Fire Department (property owner)	\$ 753.50	\$ 805.00	Y	6.8%	Full cost recovery, rounded to nearest nickel once HST applied
Responses for Motor vehicles						
4	Within City, for a motor vehicle owned by a person who does not reside in the City (motor vehicle owner) Fee per Fire Department vehicle for the 1st hour divided equally among motor vehicle owners if more than one motor vehicle	\$ 526.90	\$ 751.06	Y	42.5%	Full cost recovery, rounded to nearest nickel once HST applied
5	- Each Additional Hour (In Half Hour Increments)	\$ 263.50	\$ 375.53	Y	42.5%	Full cost recovery, rounded to nearest nickel once HST applied
Response for Open Air Burning						
6	Non-compliance with the Open Air Burning By-law including non-compliance with a permit issued under the By-law – second or subsequent response in a 12 month period (property owner) Fee per Fire Department vehicle for the 1st hour	\$ 526.90	\$ 798.05	Y	51.5%	Full cost recovery, rounded to nearest nickel once HST applied
7	- Each Additional Hour (In Half Hour Increments)	\$ 263.50	\$ 399.03	Y	51.4%	Full cost recovery, rounded to nearest nickel once HST applied
Response for Natural Gas Leaks						
8	Failure to obtain Utility Service Locate (property owner) Fee per Fire Department vehicle for the 1st hour	\$ 526.90	\$ 751.06	Y	42.5%	Full cost recovery, rounded to nearest nickel once HST applied
9	- Each Additional Hour (In Half Hour Increments)	\$ 263.50	\$ 375.53	Y	42.5%	Full cost recovery, rounded to nearest nickel once HST applied
Reports / Letters / File Searches						
10	Fire Department response report	\$ 42.26	\$ 43.10	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
11	Clearance/status letter	\$ 38.00	\$ 38.76	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
12	Outstanding work order file search	\$ 74.70	\$ 76.19	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
13	Environmental property search	\$ 497.25	\$ 507.21	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
Fire Routes						
14	Establishing new fire routes or reviewing existing fire routes	\$ 253.10	\$ 258.14	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
Events						
15	Non-emergency stand-by for events (e.g. film events, demolition derbies) per vehicle	\$ 526.90	\$ 537.52	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
16	Full cost recovery for crew	Full Cost Recovery	Full Cost Recovery	Y		
17	Approvals for pyrotechnic and firework displays and film shoot pyrotechnics	\$ 320.00	\$ 326.42	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
18	Capacity cards per room (upon request)	\$ 150.00	\$ 153.01	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
Inspections of Residential Buildings						
19	Daycares – licensed	\$ 168.85	\$ 172.26	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
20	Daycares – private home	\$ 70.31	\$ 71.73	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
21	Foster care homes with a capacity of less than or equal to 4	\$ 70.31	\$ 71.73	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
22	Group homes with a capacity of less than or equal to 4	\$ 70.31	\$ 71.73	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
23	Foster care homes with a capacity of more than 4	\$ 267.30	\$ 272.66	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
24	Student housing, Bed & Breakfast, Lodging house	\$ 267.30	\$ 272.66	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
25	Residential buildings with 1 dwelling	\$ 70.31	\$ 71.73	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
26	Residential buildings with 2 dwellings	\$ 337.61	\$ 344.38	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
27	Residential buildings with less than 4 stories and more than 2 dwelling units	\$ 590.75	\$ 602.57	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
28	Residential buildings with 4 - 6 stories	\$ 998.76	\$ 1,018.77	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
29	Residential buildings with 7 - 11 stories	\$ 1,166.68	\$ 1,190.04	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
30	Residential buildings with 12 - 18 stories	\$ 1,335.75	\$ 1,362.48	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
31	Residential buildings with more than 18 stories	\$ 1,686.46	\$ 1,720.22	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied

2021 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Inspections of Non-Residential Buildings						
32	Non-residential buildings with less than 5 stories and less than 3,000 sq. ft per floor	\$ 267.30	\$ 272.66	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
33	Non-residential buildings with less than 5 stories and 3,000 sq. ft to 5,000 sq. ft per floor	\$ 422.26	\$ 430.71	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
34	Non-residential buildings with less than 5 stories and more than 5,000 sq. ft per floor	\$ 563.01	\$ 574.29	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
35	Non-residential buildings with 5 or more stories and less than 3,000 sq. ft per floor	\$ 632.30	\$ 644.96	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
36	Non-residential buildings with 5 or more stories and 3,000 to 5,000 sq. ft per floor	\$ 745.62	\$ 760.53	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
37	Non-residential buildings with 5 or more stories and more than 5,000 sq. ft per floor	\$ 998.63	\$ 1,018.58	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
Other Inspections						
38	AGCO liquor licence – indoor	\$ 183.19	\$ 186.72	Y	1.9%	Guideline increase, rounded to nearest dollar after HST applied
39	AGCO liquor licence – patio	\$ 84.96	\$ 86.73	Y	2.1%	Guideline increase, rounded to nearest dollar after HST applied
40	Municipal business licence	\$ 149.56	\$ 152.21	Y	1.8%	Guideline increase, rounded to nearest dollar after HST applied
41	Open air burning	\$ 168.85	\$ 172.26	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
All Re-Inspections						
42	2nd or subsequent re-inspection	\$ 70.31	\$ 71.73	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
Permits						
43	Family fireworks sale permit – store	\$ 211.06	\$ 215.31	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
44	Family fireworks sale permit – trailer	\$ 421.95	\$ 430.40	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
45	Open air burning permit	\$ 25.00	\$ 25.50	N	2.0%	Guideline increase, rounded to nearest nickel
Risk and Safety Management Plan Reviews (RSMPs) for Propane Facilities						
46	Level 2 propane facility (propane volume > 5K water gallons) – first RSMP	\$ 2,966.55	\$ 3,025.88	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
47	Level 2 propane facility (propane volume > 5K water gallons) – renewal RSMP	\$ 1,483.36	\$ 1,513.01	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
48	Level 2 propane facility (propane volume > 5K water gallons) – new RSMP resulting from modification or expansion of the propane facility	\$ 2,195.31	\$ 2,239.21	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
49	Level 1 propane facility (propane volume ≤ 5K water gallons) – all RSMPs	\$ 296.64	\$ 302.56	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
Extraordinary Costs						
50	Costs in addition to costs ordinarily incurred to eliminate an emergency or risk, preserve property or evidence, or to investigate, including but not limited to:	Full Cost Recovery	Full Cost Recovery		N/A	
	- renting equipment (e.g. specialized equipment);					
	- hiring contractors;					
	- hiring professional services (e.g. engineering services);					
	- using consumable materials (e.g. foam)					
	- replacing damaged equipment (e.g. bunker gear, firefighting hose); or					
	- purchasing materials (e.g. shoring lumber)					
51	Alternative Solutions Review for Ontario Fire Code	\$ 803.00	\$ 819.07	Y	2.0%	Guideline increase, rounded to nearest nickel after HST applied
52	Fire Safety Plan Review - 3rd or subsequent review	\$ -	\$ 181.02	Y	NEW	New for 2021 - Full cost recovery

2021 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Paramedic Service

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Special Event Coverage						
1	Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 986.11	\$ 1,005.93	Y	2.0%	Guideline increase, rounded to nearest nickel after HST is applied
2	- Each Additional Hour (In Half Hour Increments)	\$ 246.90	\$ 251.90	Y	2.0%	Guideline increase, rounded to nearest nickel after HST is applied
3	Event coverage - First Response Unit & 1 Paramedic - min. 4 hours	\$ 767.79	\$ 783.19	Y	2.0%	Guideline increase, rounded to nearest nickel after HST is applied
4	- Each Additional Hour (In Half Hour Increments)	\$ 192.04	\$ 195.93	Y	2.0%	Guideline increase, rounded to nearest nickel after HST is applied
Ambulance Reports/Investigations						
5	Copy of Ambulance Call Reports to Outside Agencies	\$ 83.58	\$ 85.31	Y	2.1%	Guideline increase, rounded to nearest nickel after HST is applied
6	Investigative Interview of Paramedics by Outside Agencies (Per Hour)	\$ 150.62	\$ 153.72	Y	2.1%	Guideline increase, rounded to nearest nickel after HST is applied
Preceptor Fees						
7	Paramedic Student Equipment Fee	\$ 57.92	\$ 59.16	Y	2.1%	Guideline increase, rounded to nearest nickel after HST is applied
8	Paramedic Student Preceptor Fee - Primary Care Paramedic (Per Hour)	\$ 1.99	\$ 2.04	Y	2.5%	Guideline increase, rounded to nearest nickel after HST is applied
9	Paramedic Student Preceptor Fee - Advanced Care Paramedic (Per Hour)	\$ 2.83	\$ 2.92	Y	3.2%	Guideline increase, rounded to nearest nickel after HST is applied

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Transit

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Cash Fare	\$ 3.25	\$ 3.25	N	0.0%	Per Report PW14015(c); report PW14015(a), effective September 1, 2020 paused to September 1, 2021
2	Adult Ticket	\$ 2.50	\$ 2.55	N	2.0%	Guideline increase
3	Elementary / Secondary Ticket	\$ 2.05	\$ 2.10	N	2.4%	Guideline increase
4	Adult Monthly Pass	\$ 110.00	\$ 112.20	N	2.0%	Guideline increase
5	Elementary / Secondary Monthly Pass	\$ 90.20	\$ 92.40	N	2.4%	Guideline increase
6	Summer Youth Pass	\$ 90.20	\$ 92.40	N	2.4%	Report pending to discontinue pass
7	Senior Single Ride	\$ 2.05	\$ 2.10	N	2.4%	Per Report PW14015(c); report PW14015(a), effective September 1, 2020 paused to September 1, 2021
8	Senior Monthly Pass	\$ 32.50	\$ 35.50	N	9.2%	Per Report PW14015(c); report PW14015(a), effective September 1, 2020 paused to September 1, 2021
9	Senior Annual Pass	\$ 325.00	\$ 355.00	N	9.2%	Per Report PW14015(c); report PW14015(a), effective September 1, 2020 paused to September 1, 2021
10	Golden Age Pass (80 years+)	Free	Free	N	N/A	Per Report PW14015(c); report PW14015(a), effective September 1, 2020 paused to September 1, 2021
11	University College Transit Pass (UCTP)	\$ 190.00	\$ 199.35	N	4.9%	Per 2020 - 2023 agreement
12	McMaster Undergraduate UCTP	\$ 218.60	\$ 228.52	N	4.5%	Per 2020 - 2023 agreement
13	McMaster Graduate Student Association (GSA) UCTP	\$ 276.68	\$ 288.55	N	4.3%	Per 2020 - 2023 agreement
14	Day Pass	\$ 15.00	\$ 15.30	N	2.0%	Per Report PW14015(c); report PW14015(a), effective September 1, 2020 paused to September 1, 2021
15	Columbia International College Transit Pass (off campus residence)	\$ 69.30	\$ 70.00	N	1.0%	Fee as at Sept. 1/20 based on Mar./20 Student Mth. Pass rounded to nearest five dollars.
16	Columbia International College Transit Pass (on campus residence)	\$ 22.08	\$ 25.00	N	13.2%	Fee as at Sept. 1/20 based on Mar./20 Student Mth. Pass rounded to nearest five dollars.
17	Columbia International College Transit Pass (non residence)	\$ 77.00	\$ 80.00	N	3.9%	Fee as at Sept. 1/20 based on Mar./20 Student Mth. Pass rounded to nearest five dollars.
18	Employee Commuter Pass	\$ 105.00	\$ 107.10	N	2.0%	Per Report PW14015(c); report PW14015(a), effective September 1, 2020 paused to September 1, 2021
19	School Hour Only Pass	\$ 63.83	\$ 65.57	N	2.7%	Based on % of approved Student Pass Rate
20	School Plus Pass	\$ 26.00	\$ 26.00	N	0.0%	No increase, as current fee is sufficient
21	Affordable Transit Pass	\$ 55.00	\$ 56.10	N	2.0%	Per Report PW14015(c); report PW14015(a), effective September 1, 2020 paused to September 1, 2021
22	TransCab	Regular Fare + \$0.50	Regular Fare + \$0.50	N	N/A	No increase, as current fee is sufficient
23	Urban Charters	\$ 144.56	\$ 147.45	Y	2.0%	Guideline increase
24	HSR Photo ID - Elementary/Secondary School Students	\$ 5.15	\$ 5.25	Y	2.0%	Guideline increase
25	HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass	\$ 15.45	\$ 15.76	Y	2.0%	Guideline increase
26	Document Requests on CD's (Mobility Programs and Transportation Planning)	\$ 4.55	\$ 4.64	Y	2.0%	Guideline increase
27	Event Impact – Advertisement Charge for route diversion/route impact (per Pole Card)	\$ 3.61	\$ 3.68	Y	2.0%	Guideline increase
28	Event Coverage – PER Supervisory Charge for event related activities including crowd disbursement, operational needs, and other customer related event needs	\$ 231.13	\$ 235.75	Y	2.0%	Guideline increase
	Minimum: First 4 Hours					

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Transit

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
29	Additional \$/Hr beyond 4 Hours	\$ 57.78	\$ 58.94	Y	2.0%	Guideline increase

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
RENTAL RATES						
Community Sport Programming						
1	Adults & Non-affiliated Youth (Hourly)	\$ 133.79	\$ 136.50	Y	2.0%	Guideline increase
2	Youth Affiliated (Hourly)	\$ 66.89	\$ 68.30	Y	2.1%	Guideline increase
3	Lights when required (Hourly)	\$ 27.87	\$ 28.50	Y	2.3%	Guideline increase
Community Room Rentals - Level 1						
Room 1E501 - Alumni Room (1,800 sq ft.)						
4	Commercial/Non-resident (Hourly)	\$ 133.95	\$ 136.70	Y	2.1%	Guideline increase
5	Resident (Hourly)	\$ 80.37	\$ 82.00	Y	2.0%	Guideline increase
6	Community Group (Hourly)	\$ 37.51	\$ 38.30	Y	2.1%	Guideline increase
7	Affiliate Group (Hourly)	\$ 26.79	\$ 27.40	Y	2.3%	Guideline increase
8	Caretaker's Club (Soccer Warm-up Area) (Hourly Rate)	\$ 80.37	\$ 82.00	Y	2.0%	Guideline increase
Community Room Rentals - Level 2						
Room 2W 600 - City Lounge (1,625 sq ft.)						
9	Commercial/Non-resident (Hourly)	\$ 55.75	\$ 56.90	Y	2.1%	Guideline increase
10	Resident (Hourly)	\$ 33.45	\$ 34.20	Y	2.2%	Guideline increase
11	Community Group (Hourly)	\$ 15.61	\$ 16.00	Y	2.5%	Guideline increase
12	Affiliate Group (Hourly)	\$ 11.15	\$ 11.40	Y	2.2%	Guideline increase
Room 2W 336 - Community Video Room (194 sq ft.)						
13	Commercial/Non-resident (Hourly)	\$ 22.30	\$ 22.80	Y	2.2%	Guideline increase
14	Resident (Hourly)	\$ 13.38	\$ 13.70	Y	2.4%	Guideline increase
15	Community Group (Hourly)	\$ 4.46	\$ 4.60	Y	3.1%	Guideline increase
16	Affiliate Group (Hourly)	\$ 2.23	\$ 2.30	Y	3.1%	Guideline increase
Room 2W 601 - Community Room (280 sq ft.)						
17	Commercial/Non-resident (Hourly)	\$ 22.30	\$ 22.80	Y	2.2%	Guideline increase
18	Resident (Hourly)	\$ 13.38	\$ 13.70	Y	2.4%	Guideline increase
19	Community Group (Hourly)	\$ 4.46	\$ 4.60	Y	3.1%	Guideline increase
20	Affiliate Group (Hourly)	\$ 2.23	\$ 2.30	Y	3.1%	Guideline increase
Room 2W 602 - Community Room (280 sq ft.)						
21	Commercial/Non-resident (Hourly)	\$ 22.30	\$ 22.80	Y	2.2%	Guideline increase
22	Resident (Hourly)	\$ 13.38	\$ 13.70	Y	2.4%	Guideline increase

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
23	Community Group (Hourly)	\$ 4.46	\$ 4.60	Y	3.1%	Guideline increase
24	Affiliate Group (Hourly)	\$ 2.23	\$ 2.30	Y	3.1%	Guideline increase
Room 2W 603 - Community Room (366 sq ft.)						
25	Commercial/Non-resident (Hourly)	\$ 22.30	\$ 22.80	Y	2.2%	Guideline increase
26	Resident (Hourly)	\$ 13.38	\$ 13.70	Y	2.4%	Guideline increase
27	Community Group (Hourly)	\$ 4.46	\$ 4.60	Y	3.1%	Guideline increase
28	Affiliate Group (Hourly)	\$ 2.23	\$ 2.30	Y	3.1%	Guideline increase
Amateur Sport Events - Spectator Events (not-for-profit and charitable organizations)						
29	Lower Bowl - west side only per Hour	\$ 131.16	\$ 133.80	Y	2.0%	Guideline increase
30	Upper & Lower Bowl - west side only (Daily)*	\$ 5,000.00	\$ 5,100.00	Y	2.0%	2021 Flat Rate. Fee is comparable to industry standard.
31	Full Stadium (Daily)*	\$ 7,500.00	\$ 7,650.00	Y	2.0%	2021 Flat Rate. Fee is comparable to industry standard.
32	Film Shoots	Negotiable	Negotiable	Y	N/A	2021 Flat Rate. Market Driven
33	Photography (Commercial Rate) Flat Fee - First 4 Hours	\$ 1,746.88	\$ 1,781.90	Y	2.0%	Guideline increase
34	Hourly fee beyond 4 hours	\$ 424.00	\$ 432.50	Y	2.0%	Guideline increase
35	Photography (Wedding Photography Only) (2 hour maximum)	\$ 187.53	\$ 191.30	Y	2.0%	Guideline increase
Concerts						
36	West Stands Only	Negotiable	Negotiable	Y	N/A	2021 Flat Rate. Market Driven
37	Full Stadium	Negotiable	Negotiable	Y	N/A	2021 Flat Rate. Market Driven
Corporate Gatherings/Professional Sports						
38	Upper & Lower Bowl - west side only (Daily)*	\$ 10,000.00	\$ 10,200.00	Y	2.0%	2021 Flat Rate. Market Driven
39	Full Stadium (Daily)*	\$ 15,000.00	\$ 15,300.00	Y	2.0%	2021 Flat Rate. Market Driven
Corporate Room Rentals - Level 4						
Room 4W 300 (1,012 sq ft.) - Club Room 1						
40	Social/Corporate - Day Rate *	\$ 327.91	\$ 334.50	Y	2.0%	Guideline increase
41	Social/Corporate - Evening Rate *	\$ 327.91	\$ 334.50	Y	2.0%	Guideline increase
42	Social/Corporate - Day & Evening Rate *	\$ 590.24	\$ 602.10	Y	2.0%	Guideline increase
43	Community Groups (not-for-profit) - Day Rate *	\$ 196.75	\$ 200.70	Y	2.0%	Guideline increase
44	Community Groups (not-for-profit) - Evening Rate *	\$ 196.75	\$ 200.70	Y	2.0%	Guideline increase

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
45	Community Groups (not-for-profit) - Day & Evening*	\$ 354.15	\$ 361.30	Y	2.0%	Guideline increase
46	City of Hamilton - Day Rate *	\$ 98.37	\$ 100.40	Y	2.1%	Guideline increase
47	City of Hamilton - Evening Rate *	\$ 98.37	\$ 100.40	Y	2.1%	Guideline increase
48	City of Hamilton - Day & Evening Rate *	\$ 177.07	\$ 180.70	Y	2.1%	Guideline increase
Room 4W 301 (1,410 sq ft.) - Club Room 2						
49	Social/Corporate - Day Rate *	\$ 491.87	\$ 501.80	Y	2.0%	Guideline increase
50	Social/Corporate - Evening Rate *	\$ 491.87	\$ 501.80	Y	2.0%	Guideline increase
51	Social/Corporate - Day & Evening Rate *	\$ 885.37	\$ 903.10	Y	2.0%	Guideline increase
52	Community Groups (not-for-profit) - Day Rate *	\$ 295.12	\$ 301.10	Y	2.0%	Guideline increase
53	Community Groups (not-for-profit) - Evening Rate *	\$ 295.12	\$ 301.10	Y	2.0%	Guideline increase
54	Community Groups (not-for-profit) - Day & Evening*	\$ 531.22	\$ 541.90	Y	2.0%	Guideline increase
55	City of Hamilton - Day Rate *	\$ 147.56	\$ 150.60	Y	2.1%	Guideline increase
56	City of Hamilton - Evening Rate *	\$ 147.56	\$ 150.60	Y	2.1%	Guideline increase
57	City of Hamilton - Day & Evening Rate *	\$ 265.61	\$ 271.00	Y	2.0%	Guideline increase
Room 4W 313 (5,952 sq ft.) - Club Room 3						
58	Social/Corporate - Day Rate *	\$ 1,530.26	\$ 1,560.90	Y	2.0%	Guideline increase
59	Social/Corporate - Evening Rate *	\$ 1,530.26	\$ 1,560.90	Y	2.0%	Guideline increase
60	Social/Corporate - Day & Evening Rate *	\$ 2,754.47	\$ 2,809.60	Y	2.0%	Guideline increase
61	Community Groups (not-for-profit) - Day Rate *	\$ 918.16	\$ 936.60	Y	2.0%	Guideline increase
62	Community Groups (not-for-profit) - Evening Rate *	\$ 918.16	\$ 936.60	Y	2.0%	Guideline increase
63	Community Groups (not-for-profit) - Day & Evening*	\$ 1,652.68	\$ 1,685.80	Y	2.0%	Guideline increase
64	City of Hamilton - Day Rate *	\$ 459.08	\$ 468.30	Y	2.0%	Guideline increase
65	City of Hamilton - Evening Rate *	\$ 459.08	\$ 468.30	Y	2.0%	Guideline increase
66	City of Hamilton - Day & Evening Rate *	\$ 826.34	\$ 842.90	Y	2.0%	Guideline increase
Room 4W 314 (1,410 sq ft.) - Club Room 4						
67	Social/Corporate - Day Rate *	\$ 491.87	\$ 501.80	Y	2.0%	Guideline increase
68	Social/Corporate - Evening Rate *	\$ 491.87	\$ 501.80	Y	2.0%	Guideline increase
69	Social/Corporate - Day & Evening Rate *	\$ 885.37	\$ 903.10	Y	2.0%	Guideline increase
70	Community Groups (not-for-profit) - Day Rate *	\$ 295.12	\$ 301.10	Y	2.0%	Guideline increase
71	Community Groups (not-for-profit) - Evening Rate *	\$ 295.12	\$ 301.10	Y	2.0%	Guideline increase
72	Community Groups (not-for-profit) - Day & Evening*	\$ 531.22	\$ 541.90	Y	2.0%	Guideline increase
73	City of Hamilton - Day Rate *	\$ 147.56	\$ 150.60	Y	2.1%	Guideline increase
74	City of Hamilton - Evening Rate *	\$ 147.56	\$ 150.60	Y	2.1%	Guideline increase
75	City of Hamilton - Day & Evening Rate *	\$ 265.61	\$ 271.00	Y	2.0%	Guideline increase
Room 4W 315 (1,012 sq ft.) - Club Room 5						

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
76	Social/Corporate - Day Rate *	\$ 327.91	\$ 334.50	Y	2.0%	Guideline increase
77	Social/Corporate - Evening Rate *	\$ 327.91	\$ 334.50	Y	2.0%	"
78	Social/Corporate - Day & Evening Rate *	\$ 590.24	\$ 602.10	Y	2.0%	"
79	Community Groups (not-for-profit) - Day Rate *	\$ 196.75	\$ 200.70	Y	2.0%	"
80	Community Groups (not-for-profit) - Evening Rate *	\$ 196.75	\$ 200.70	Y	2.0%	"
81	Community Groups (not-for-profit) - Day & Evening*	\$ 354.15	\$ 361.30	Y	2.0%	"
82	City of Hamilton - Day Rate *	\$ 98.37	\$ 100.40	Y	2.1%	"
83	City of Hamilton - Evening Rate *	\$ 98.37	\$ 100.40	Y	2.1%	"
84	City of Hamilton - Day & Evening Rate *	\$ 177.07	\$ 180.70	Y	2.1%	"
Club Level - includes all rooms noted above (10,796 sq ft.)						
85	Social/Corporate - Day Rate *	\$ 2,240.74	\$ 2,285.60	Y	2.0%	Guideline increase
86	Social/Corporate - Evening Rate *	\$ 2,240.74	\$ 2,285.60	Y	2.0%	Guideline increase
87	Social/Corporate - Day & Evening Rate *	\$ 4,033.33	\$ 4,114.00	Y	2.0%	Guideline increase
88	Community Groups (not-for-profit) - Day Rate *	\$ 1,344.44	\$ 1,371.40	Y	2.0%	Guideline increase
89	Community Groups (not-for-profit) - Evening Rate *	\$ 1,344.44	\$ 1,371.40	Y	2.0%	Guideline increase
90	Community Groups (not-for-profit) - Day & Evening*	\$ 2,420.00	\$ 2,468.40	Y	2.0%	Guideline increase
91	City of Hamilton - Day Rate *	\$ 674.41	\$ 687.90	Y	2.0%	Guideline increase
92	City of Hamilton - Evening Rate *	\$ 674.41	\$ 687.90	Y	2.0%	Guideline increase
93	City of Hamilton - Day & Evening Rate *	\$ 1,210.00	\$ 1,234.20	Y	2.0%	Guideline increase
South Plaza - outside gates SE corner						
94	(<4 hour rental - flat fee) - Commercial/Non-resident	\$ 535.81	\$ 546.60	Y	2.0%	Guideline increase
95	(<4 hour rental - flat fee) - Resident	\$ 321.48	\$ 328.00	Y	2.0%	Guideline increase
96	(<4 hour rental fee - flat fee) - Community Group	\$ 150.24	\$ 153.30	Y	2.0%	Guideline increase
97	(4< hour rental fee - flat fee) - Affiliate Group	\$ 107.16	\$ 109.40	Y	2.1%	Guideline increase
Coors Banquet Patio - East Side 2nd Floor & Concourse						
98	(<4 hour rental - flat fee) - Commercial/Non-resident	\$ 535.81	\$ 546.60	Y	2.0%	Guideline increase
99	(<4 hour rental - flat fee) - Resident	\$ 321.48	\$ 328.00	Y	2.0%	Guideline increase
100	(<4 hour rental fee - flat fee) - Community Group	\$ 150.24	\$ 153.30	Y	2.0%	Guideline increase
101	(4< hour rental fee - flat fee) - Affiliate Group	\$ 107.16	\$ 109.40	Y	2.1%	Guideline increase
Coors Light Patio - North End						
102	(<4 hour rental - flat fee) - Commercial/Non-resident	\$ 535.81	\$ 546.60	Y	2.0%	Guideline increase
103	(<4 hour rental - flat fee) - Resident	\$ 321.48	\$ 328.00	Y	2.0%	Guideline increase
104	(<4 hour rental fee - flat fee) - Community Group	\$ 150.24	\$ 153.30	Y	2.0%	Guideline increase
105	(4< hour rental fee - flat fee) - Affiliate Group	\$ 107.16	\$ 109.40	Y	2.1%	Guideline increase

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Stipley BBQ Area - South Plaza inside the gates						
106	(<4 hour rental - flat fee) - Commercial/Non-resident	\$ 535.81	\$ 546.60	Y	2.0%	Guideline increase
107	(<4 hour rental - flat fee) - Resident	\$ 321.48	\$ 328.00	Y	2.0%	Guideline increase
108	(<4 hour rental fee - flat fee) - Community Group	\$ 150.24	\$ 153.30	Y	2.0%	Guideline increase
109	(4< hour rental fee - flat fee) - Affiliate Group	\$ 107.16	\$ 109.40	Y	2.1%	Guideline increase
** All additional operational expenses are to be added to the above noted rates.						

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Transportation Operations & Maintenance

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Damage to Traffic Property (i.e., Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs	Cost + 7% Admin Fee	Cost + 7% Admin Fee	N	N/A	Fee set at cost plus 7%
2	Banner/Sign Fabricating - external requests - Priced per Job	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Fee set at cost plus 7%
3	Municipal Numbering Fees - Full installation by City Forces	\$ 188.00	\$ 192.00	N	2.1%	Guideline increase rounded to nearest dollar
4	Municipal Numbering Fees - Materials for Homeowner Installation (including delivery)	\$ 33.00	\$ 34.00	N	3.0%	Guideline increase rounded to nearest dollar
5	Traffic Signal Timing Plans - Inquiries	\$ 267.00	\$ 272.00	Y	1.9%	Guideline increase rounded to nearest dollar
6	Traffic Signal Timing Plans - Drawings	\$ 63.00	\$ 64.00	Y	1.6%	Guideline increase rounded to nearest dollar
7	Traffic Count Fee - provision of count data on file, on request	\$ 68.00	\$ 69.40	Y	2.1%	Guideline increase rounded to nearest dollar
8	Traffic Warning Boards - install and remove	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Fee set at cost plus 7%
9	Traffic Signs - remove and replace	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Fee set at cost plus 7%
10	Publication Box Permit - Initial Fee	\$ 51.00	\$ 52.00	N	2.0%	Guideline increase rounded to nearest dollar
11	Publication Box Annual Permit Renewal	\$ 34.00	\$ 35.00	N	2.9%	Guideline increase rounded to nearest dollar
12	Culvert Installation - Roads - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
13	Culvert Installation - Inspection Only - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
14	Repair-Replace Property on City Roads - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
15	Approach Ramp Installation	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
16	Personal Item Retrieval (Catch Basin Retrieval)	\$ 115.00	\$ 117.00	N	1.7%	Guideline increase rounded to nearest dollar
17	Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
18	Snow Removal - Public School Board - Sidewalks - Cost Actuals	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
19	Snow Removal - Separate School Board - Sidewalks - Cost Actuals	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
20	Temporary Road Access Permit Application Fee - per application	\$ 121.00	\$ 123.00	N	1.7%	Guideline increase rounded to nearest dollar
21	Temporary Road Access Permit Security Deposit - per application	\$ 1,030.00	\$ 1,051.00	N	2.0%	Guideline increase rounded to nearest dollar
22	Street Lighting Subdivision Review and Evaluation Fee	\$ 6,422.00	\$ 6,550.00		2.0%	Guideline increase rounded to nearest dollar

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Waste Management

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Non-Residential Recycling Blue Box Container	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery.
2	Non-Residential Recycling Blue Carts	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery.
3	Non-Residential Green Cart	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery.
4	Non-Residential Kitchen "Mini-bin" Organics Container	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery.
Waste Management Per Event Fee for Non-Funded Festivals and Events (#5-#11):						
5	- Recycling (up to 25 barrels)	\$ 1,515.30	Full Cost Recovery	Y		Revised to Full Cost Recovery to reflect cost in new contract.
6	- Garbage - per roll off bin (plus tipping fees)	\$ 189.30	Full Cost Recovery	Y		Revised to Full Cost Recovery to reflect cost in new contract.
7	- Organics (up to 25 green carts)	\$ 675.40	Full Cost Recovery	Y		Revised to Full Cost Recovery to reflect cost in new contract.
8	- Administrative Fee per event	\$ 144.70	Full Cost Recovery	Y		Revised to Full Cost Recovery to reflect cost in new contract.
9	- Recycling Containers - replacement of damaged blue barrels	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery.
10	- Organics Containers - replacement of damaged green carts	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery.
11	- Garbage Containers - replacement of damaged containers	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery.
12	Waste Removal - Non Compliance Fee (plus tipping fees)	\$ 352.75	\$ 359.90	Y	2.0%	Guideline increase.
13	Backyard Composters	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery.
14	Tipping Fee per 100 kilograms	\$ 12.10	\$ 12.10	N	0.0%	Fee reviewed every 2 years, last updated in 2020.
15	Minimum Vehicle Fee	\$ 10.00	\$ 10.00	N	0.0%	No change required for 2021. This rate was increased by over 17% from 2019 to 2020.
Deposit Fees at Transfer Stations (#16-#20):						
16	- 0-2500kg	\$ 50.00	\$ 50.00	N	0.0%	Refundable deposit no increase required
17	- 2501-3000 kg	\$ 100.00	\$ 100.00	N	0.0%	Refundable deposit no increase required
18	- 3001-6000 kg	\$ 200.00	\$ 200.00	N	0.0%	Refundable deposit no increase required
19	- 6001-9000 kg	\$ 300.00	\$ 300.00	N	0.0%	Refundable deposit no increase required
20	- Over 9000 kg	\$ 400.00	\$ 400.00	N	0.0%	Refundable deposit no increase required
21	Impacted Soil Fee (per tonne)	\$ 12.36	\$ 12.60	N	1.9%	Guideline increase
22	Waste Site Searches	N/A	\$ 50.00	Y	N/A	NEW - For land purchase inquiries
23	Special Event Waste Containers - replacement of damaged containers	N/A	Full Cost Recovery	Y	N/A	NEW - Fee set at 100% cost recovery
24	Fees charged for inspections carried out by the City resulting from non-compliance with the City's Solid Waste Management By-law and the City's Parks By-law - Initial inspection	N/A	\$ 302.65	Y	N/A	NEW
25	Fees charged for inspections carried out by the City resulting from non-compliance with the City's Solid Waste Management By-law and the City's Parks By-law - Subsequent inspection	N/A	\$ 154.87	Y	N/A	NEW
26	Fee for Commercial Vehicles possessing a signed affidavit transporting Waste for personal use. One trip per month (for the first 100 kg)	N/A	\$ 10.00	N	N/A	No service level impact. Fee is being removed from the existing Waste Management By-law 09-067 and being added to the User Fees By-law.
27	Recreational Vehicle Liquid Waste	\$ 8.50	\$ 8.75	N	2.9%	Guideline increase, rounded to nearest quarter.
28	Septic Waste (per 100 kg)	\$ 0.85	\$ 0.90	N	5.9%	Guideline increase, rounded to nearest nickel.

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Waste Management

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
29	Weight verification	\$ 5.00	\$ 5.10	N	2.0%	Guideline increase
30	Alternate Minimum Fee for Private Haulers and Commercial Vehicles in the event that the weigh scales become inoperative	N/A	\$ 20.00	N	N/A	Fee is being removed from the existing Waste Management By-law 09-067 and being added to the User Fees By-law

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Interment of an Adult at Standard Depth (6-ft)	\$ 1,120.00	\$ 1,142.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
2	Interment of an Adult at Double Depth (8-ft)	\$ 1,395.00	\$ 1,423.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
3	Entombment in a Mausoleum Crypt - includes sealing	\$ 666.00	\$ 680.00	Y	2.1%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
4	Interment of a Child - Stillborn - Case up to 24"	\$ 230.00	\$ 235.00	Y	2.2%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
5	Interment of a Child - Case 25" to 72" - Standard Depth (6-ft)	\$ 696.00	\$ 710.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
6	Interment of a Child - Case 25" to 72" - Double Depth (8-ft)	\$ 937.00	\$ 956.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
7	Interment of Cremated Remains - Urn Garden Grave	\$ 448.00	\$ 457.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
8	Interment of Cremated Remains - Columbarium Niche	\$ 381.00	\$ 389.00	Y	2.1%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
9	Interment of Cremated Remains - Cremorial (Woodland Only)	\$ 381.00	\$ 389.00	Y	2.1%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
10	Interment - Second set of cremated remains with another burial	\$ 100.00	\$ 105.00	Y	5.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
11	Interment Rights purchased before January 1, 1955 - Care & Maintenance	\$ 242.00	\$ 247.00	Y	2.1%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
12	Interment Late Fee (for Funeral arriving > 30 minutes after ETA)	\$ 203.00	\$ 207.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
13	Interment on Saturday - Traditional Burial - 8:30am to 11:00am	\$ 820.00	\$ 836.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
14	Interment on Saturday - Cremated Remains - 8:30am to 11:00am	\$ 648.00	\$ 661.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
15	Interment on Non-Statutory Holiday - Traditional Burial 8:30am to 11:00am	\$ 1,441.00	\$ 1,470.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
16	Interment on Non-Statutory Holiday - Cremated Remains - 8:30am to 11:00am	\$ 787.00	\$ 803.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
17	Interment on Statutory Holiday - Traditional Burial - 8:30am to 11:00am	\$ 2,112.00	\$ 2,154.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
18	Interment on Statutory Holiday - Cremated Remains - 8:30am to 11:00am	\$ 1,428.00	\$ 1,457.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
19	Interment - Lowering: Adult - from 6ft to 8 ft - Shell	\$ 4,161.00	\$ 4,244.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
20	Interment - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$ 3,470.00	\$ 3,539.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
21	Interment - Lowering: Child - from 6ft to 8 ft - Shell	\$ 1,817.00	\$ 1,853.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
22	Interment - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$ 1,511.00	\$ 1,541.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
23	Interment - Scattering (Woodland Tranquility Gardens and Mount Hamilton Natural Burial Section only) - includes \$25.00 Care and maintenance fee as per BAO	\$ 400.00	\$ 408.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
24	Interment - Scattering + Memorialization (Woodland Tranquility Gardens and Mount Hamilton Natural Burial Section only) - includes \$25.00 care and maintenance fee as per BAO	\$ 650.00	\$ 663.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
25	Interment - Removal: Adult - 6-ft No Outer Container (Shell)	\$ 3,643.00	\$ 3,716.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
26	Interment - Removal: Adult - 8-ft No Outer Container (Shell)	\$ 4,518.00	\$ 4,608.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
27	Interment - Removal: Adult - 6-ft Outer Container (Vault or Crypt)	\$ 2,992.00	\$ 3,052.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
28	Interment - Removal: Adult - 8-ft Outer Container (Vault or Crypt)	\$ 3,669.00	\$ 3,742.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
29	Interment - Removal: Child - 6-ft No Outer Container (Shell)	\$ 1,099.00	\$ 1,121.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
30	Interment - Removal: Child - 8-ft No Outer Container (Shell)	\$ 1,485.00	\$ 1,515.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
31	Interment - Removal: Child - 6-ft Outer Container (Vault or Crypt)	\$ 897.00	\$ 915.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
32	Interment - Removal: Child - 8-ft Outer Container (Vault or Crypt)	\$ 1,362.00	\$ 1,389.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
33	Disinterment of Cremated Remains - Urn Garden Grave	\$ 448.00	\$ 457.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
34	Disinterment of Cremated Remains - Columbarium Niche	\$ 381.00	\$ 389.00	Y	2.1%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
35	Lot Sale - Singles-in-a-Row (At Need Only)	\$ 1,140.00	\$ 1,163.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
36	Lot Sale - single flat marker only	\$ 1,990.00	\$ 2,030.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
37	Lot Sale- green/natural section	\$ 2,050.00	\$ 2,091.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
38	Lot Sale -preferred single premium lot	\$ 2,956.00	\$ 3,015.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
39	Lot Sale - two grave flat marker only	\$ 3,980.00	\$ 4,060.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
40	Lot Sale - three grave flat marker only	\$ 5,970.00	\$ 6,089.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
41	Lot Sale - four grave flat marker only	\$ 7,960.00	\$ 8,119.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
42	Lot Sale - monument	\$ 2,150.00	\$ 2,193.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
43	Lot Sale - two grave monument	\$ 4,300.00	\$ 4,386.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
44	Lot Sale - three grave monument	\$ 6,450.00	\$ 6,579.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
45	Lot Sale - four grave monument	\$ 8,600.00	\$ 8,772.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
46	Lot Sale - Veteran's Grave Section 18 - Woodland Only	\$ 1,055.00	\$ 1,076.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
47	Lot Sale - Child: Stillborn - Case up to 24": C&M Portion	\$ 150.00	\$ 150.00	Y	0.0%	Fees Prescribed by Ministry legislation; cannot be increased.

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
48	Lot Sale - Child 72"	\$ 525.00	\$ 536.00	Y	2.1%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
49	Lot Sale - Mausoleum Crypt	\$ 3,050.00	\$ 3,111.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
50	Lot Sale - Cremation Urn Garden Grave	\$ 1,025.00	\$ 1,046.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
51	Lot Sale - Cremation Urn Garden Grave - (Woodland and Premium)	\$ 1,355.00	\$ 1,382.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
52	Lot Sale - Garden Stone interment right	\$ 1,355.00	\$ 1,382.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
53	Lot Sale - 6 ft Burials ONLY	\$ 3,115.00	\$ 3,177.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
54	Lot Sale - two grave lot Premium (Woodland Sec 14)	\$ 6,270.00	\$ 6,395.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
55	Lot Sale - three grave monument (Woodland Sec 14)	\$ 9,405.00	\$ 9,593.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
56	Lot Sale - four grave monument (Woodland Sec 14)	\$ 12,540.00	\$ 12,791.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
57	Niche Sale - Bronze Wreath Plaque	\$ 3,015.00	\$ 3,075.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
58	Niche Sale - Monument engraved plaque	\$ 2,330.00	\$ 2,377.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
59	Niche Sale - Cremorial (Woodland only)	\$ 1,715.00	\$ 1,749.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
60	Niche Sale - Lower Level (Rows 1, 2, 6)	\$ 2,215.00	\$ 2,259.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
61	Niche Sale - Upper Level (Rows 3-5)	\$ 2,920.00	\$ 2,978.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
62	Niche Sale - Woodland Tranquility Gardens - Rows 3, 4 (bottom)	\$ 5,230.00	\$ 5,335.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
63	Niche Sale - Woodland Tranquility Gardens - Rows 1, 2 (top)	\$ 5,775.00	\$ 5,891.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
64	Niche Sale - Premium (Hamilton Cemetery)	\$ 3,880.00	\$ 3,958.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
65	Cremation Bench Sale (Tranquility Gardens) interment rights (for 2)	\$ 2,575.00	\$ 2,627.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
66	Cremation bench Sale (Tranquility Gardens) granite bench	\$ 5,658.00	\$ 5,771.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
67	Non-Resident Surcharge	25%	25%	Y	0.0%	Tied directly to the land sale fee (25% of the sale on non-resident land purchases).
68	Markers and Foundations - Concrete Foundation Pouring - per square inch of surface area to a depth of 5-ft	\$ 143.00	\$ 143.00	Y	0.0%	Fee set at 100% cost recovery, BAO, Cemeteries Act does not permit City to earn revenue on this item. No increase permitted.
69	Markers and Foundations - Foundation Removal Fee	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery, BAO, Cemeteries Act does not permit City to earn revenue on this item. No increase permitted.
70	Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker (No C&M)	\$ 155.00	\$ 158.00	Y	1.9%	Accomplishes cost recovery and guideline increase rounded to nearest dollar.

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
71	Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker (Plus C&M)	\$ 180.00	\$ 184.00	Y	2.2%	Accomplishes cost recovery and guideline increase rounded to nearest dollar.
72	Markers and Foundations - Marker Setting Fee: All other size Flat Marker - maximum size 24" x 18" (Plus C&M)	\$ 250.00	\$ 255.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar.
73	Markers and Foundations - Marker Setting Fee: DVA Flat Marker: plus C&M	\$ 217.00	\$ 221.00	Y	1.8%	Accomplishes cost recovery and guideline increase rounded to nearest dollar.
74	Markers and Foundations - Marker Setting Fee: Bronze Vase	\$ 250.00	\$ 255.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar.
75	Markers and Foundations - Marker Setting Fee: DVA Upright Marker: plus C&M	\$ 193.00	\$ 197.00	Y	2.1%	Accomplishes cost recovery and guideline increase rounded to nearest dollar.
76	Care & Maintenance - Flat Marker (173 inches or greater)	\$ 50.00	\$ 50.00	Y	0.0%	Fees Prescribed by Ministry legislation
77	Care & Maintenance - DVA Flat Marker	\$ 50.00	\$ 50.00	Y	0.0%	Fees Prescribed by Ministry legislation
78	Care & Maintenance - Small Foundations (up to 38" x 14" or 532 sq. inches)	\$ 100.00	\$ 100.00	Y	0.0%	Fees Prescribed by Ministry legislation
79	Care & Maintenance - Large Foundations (greater than 532 sq. inches)	\$ 200.00	\$ 200.00	Y	0.0%	Fees Prescribed by Ministry legislation
80	Care & Maintenance - DVA Upright Marker	\$ 100.00	\$ 100.00	Y	0.0%	Fees Prescribed by Ministry legislation
81	Cemetery license fees	\$ 12.00	\$ 12.00	Y	0.0%	Fees Prescribed by Ministry legislation
82	Columbarium Niche Bronze Plaque	\$ 640.00	\$ 670.00	Y	4.7%	Accomplishes cost recovery.
83	Columbarium Niche Bronze Plaque - Date scroll	\$ 135.00	\$ 145.00	Y	7.4%	Accomplishes cost recovery.
84	Columbarium Niche - Companion Vase (Plastic)	\$ 165.00	\$ 168.00	Y	1.8%	Accomplishes cost recovery and guideline increase rounded to nearest dollar
85	Columbarium Niche - Companion Vase (Bronze)	\$ 190.00	\$ 195.00	Y	2.6%	Accomplishes cost recovery.
86	Cremorial Bronze Plaque	\$ 320.00	\$ 350.00	Y	9.4%	Accomplishes cost recovery.
87	Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain Flower Bed - per grave to a maximum of three graves	\$ 622.00	\$ 635.00	Y	2.1%	Accomplishes cost recovery and Guideline increase rounded to nearest dollar
88	Merchandise / Miscellaneous Services - Duplicate Deed/Interment Rights Certificate/Transfer of Rights (copy)	\$ 31.00	\$ 32.00	Y	3.2%	Accomplishes cost recovery and Guideline increase rounded to nearest dollar
89	Merchandise / Miscellaneous Services - Genealogical Research	\$ 36.00	\$ 40.00	Y	11.1%	Accomplishes cost recovery.
90	Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$ 1,195.00	\$ 1,219.00	Y	2.0%	Accomplishes cost recovery and Guideline increase rounded to nearest dollar
91	Merchandise / Miscellaneous Services - Memorial Tree Planting (14" X 14" stone; inscription)	\$ 1,495.00	\$ 1,525.00	Y	2.0%	Accomplishes cost recovery and Guideline increase rounded to nearest dollar
92	Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	Starting at \$1760	Starting at \$1795	Y	2.0%	Accomplishes cost recovery and Guideline increase rounded to nearest dollar
93	Merchandise / Miscellaneous Services - Temporary Marker (permitted for up to one year)	\$ 109.00	\$ 112.00	Y	2.8%	Accomplishes cost recovery and Guideline increase rounded to nearest dollar
94	Merchandise / Miscellaneous Services - Columbarium Plaque or Vase Installation	\$ 155.00	\$ 158.00	Y	1.9%	Accomplishes cost recovery and Guideline increase rounded to nearest dollar
95	Outer Container - Concrete Crypt - Youth	\$ 785.00	\$ 801.00	Y	2.0%	Accomplishes cost recovery and Guideline increase rounded to nearest dollar
96	Outer Container - Concrete Crypt - Intermediate	\$ 855.00	\$ 872.00	Y	2.0%	Accomplishes cost recovery and Guideline increase rounded to nearest dollar
97	Outer Container - Concrete Crypt - Oversize	\$ 1,030.00	\$ 1,051.00	Y	2.0%	Accomplishes cost recovery and Guideline increase rounded to nearest dollar
98	Temporary Access Permit from Cemetery Lands onto Private Property	\$ 132.00	\$ 135.00	Y	2.3%	Accomplishes cost recovery and Guideline increase rounded to nearest dollar

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
99	Administrative Fee: Third Party Resale and/or Property Exchange; Family Authorization Fee	\$ 243.00	\$ 248.00	Y	2.1%	Accomplishes cost recovery and Guideline increase rounded to nearest dollar
100	Tent Rental 10'x10' per use and Chair Rental 4 chairs per use	\$ 260.00	\$ 265.00	Y	1.9%	Accomplishes cost recovery and guideline increase rounded to nearest dollar.
101	Vaults - Various: Starting Prices	\$ 1,190.00	\$ 1,290.00	Y	8.4%	Adjusted to market rates.
102	Urn Vaults - Various: Starting Prices	\$ 815.00	\$ 875.00	Y	7.4%	Adjusted to market rates.
103	Inscription Dateline: Flat Charge	\$ 300.00	\$ 320.00	Y	6.7%	Accomplishes cost recovery.
104	Additional Charge per letter	\$ 7.25	\$ 7.40	Y	2.1%	Accomplishes cost recovery and guideline increase rounded to nearest dollar.
105	Monument/Marker cleaning - Various: Starting Prices	\$ 360.00	\$ 367.00	Y	1.9%	Accomplishes cost recovery and guideline increase rounded to nearest dollar.
106	Repainting of letters on monument/marker - Various: Starting Prices	\$ 360.00	\$ 367.00	Y	1.9%	Accomplishes cost recovery and guideline increase rounded to nearest dollar.
107	Urns - Various: Starting Prices	\$ 290.00	\$ 300.00	Y	3.4%	Accomplishes cost recovery.
108	Markers - Various: Starting Prices	\$ 535.00	\$ 575.00	Y	7.5%	Accomplishes cost recovery.
109	Monuments - Various: Starting Prices	\$ 2,820.00	\$ 2,950.00	Y	4.6%	Accomplishes cost recovery.
110	Porcelain Pictures - b/w	\$ 330.00	\$ 337.00	Y	2.1%	Accomplishes cost recovery and Guideline increase rounded to nearest dollar.
111	Porcelain Pictures - colour	\$ 380.00	\$ 388.00	Y	2.1%	Accomplishes cost recovery and Guideline increase rounded to nearest dollar.
112	Vigil Lights - Various: Starting Prices	\$ 465.00	\$ 495.00	Y	6.5%	Accomplishes cost recovery.
113	Turf Repair fee	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery.
114	Green/Natural Section Memorialization	\$ 615.00	\$ 627.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar.
115	Access Fee - for Photo shoots, birdwatching etc. - per day	\$ 11.00	\$ 12.00	Y	9.1%	Accomplishes cost recovery and guideline increase rounded to nearest dollar.
116	Outside Inscription & Memorial Application, Documentation & Inspection Fees - Inscription only	\$ 26.00	\$ 27.00	Y	3.8%	Accomplishes cost recovery and guideline increase rounded to nearest dollar.
117	Outside Inscription & Memorial Application, Documentation & Inspection Fees - Flat Memorial	\$ 52.00	\$ 53.00	Y	1.9%	Accomplishes cost recovery and guideline increase rounded to nearest dollar.
118	Outside Inscription & Memorial Application, Documentation & Inspection Fees - Upright Memorial	\$ 103.00	\$ 105.00	Y	1.9%	Accomplishes cost recovery and guideline increase rounded to nearest dollar.
119	Garden Stones (24 x 24 X 16) (stone/carving/delivery)	\$ 2,500.00	\$ 2,550.00	Y	2.0%	Accomplishes cost recovery and guideline increase rounded to nearest dollar.
120	Shrub removal - less than 4 ft tall	\$ 25.00	\$ 25.00	Y	0.0%	Not cost recovery - no increase, new service in 2020 previously not charged for.
121	Private Columbarium Unit	starting at \$1500	starting at \$3500	Y		Cost recovery and adjusted to market rates.
122	Shrub removal - 4ft tall or larger	N/A	\$ 50.00	Y	N/A	NEW - Not cost recovery
123	Lot Sale - Green/Natural Section - Cremation Grave	N/A	\$ 1,046.00	Y	N/A	NEW
124	Interment on Sunday - Traditional Burial or Created Remains - Only on Approval of Appropriate Authority	N/A	Full Cost Recovery + 7% Admin Fee	Y	N/A	NEW

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Mum Show Admissions - Adult (13 - 54 years old)	\$ 6.42	\$ 6.64	Y	3.4%	Guideline increase, rounded to nearest quarter when HST is included.
2	Mum Show Admissions - Seniors (55+ years old) and Children (6 - 12 years old)	\$ 5.53	\$ 5.75	Y	4.0%	Guideline increase, rounded to nearest quarter when HST is included.
3	Mum Show Admissions - Family Rate (2 Adults, 2 Children)	\$ 18.58	\$ 19.47	Y	4.8%	Guideline increase, rounded to nearest dollar when HST is included.
4	Mum Show Admissions - Week Pass	\$ 18.58	\$ 19.47	Y	4.8%	Guideline increase, rounded to nearest dollar when HST is included.
5	Mum Show Admissions - Tour Group (20 people)	\$ 92.92	\$ 97.35	Y	4.8%	Guideline increase, rounded to nearest dollar when HST is included.
6	Mum Show School Tour - Full Class	\$ 92.92	\$ 97.35	Y	4.8%	Guideline increase, rounded to nearest dollar when HST is included.
7	Roadway tree trimming - per tree	Full Cost Recovery	Full Cost Recovery	N	N/A	Fee set at 100% cost recovery.
8	Work done for others Forestry - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery.
9	New Development Tree Installation (and minimum replacement value of tree)	\$ 644.89	\$ 657.80	Y	2.0%	Guideline increase.
Permit for work performed on, in or under a public tree (#10-#11):						
10	- Minor: small scale project not requiring review of a Tree Management Plan	\$ 54.65	\$ 55.80	Y	2.1%	Guideline increase.
11	- Major: larger scale project requiring review of a Tree Management Plan	\$ 273.26	\$ 278.80	Y	2.0%	Guideline increase.
12	Removal of a public tree for a private individual or entity	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Bylaw 15-125 and CoH Tree Preservation and Sustainability Policy.
13	"Loss of Canopy calculations using the Trunk Formula technique from the Guide for Plant Appraisal, 10th Edition"	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Bylaw 15-125 and CoH Tree Preservation and Sustainability Policy.
14	Wedding photos in Greenhouse - before 5 pm (2 hour block)	\$ 231.75	\$ 236.40	Y	2.0%	Guideline increase.
15	Wedding photos in Greenhouse - after 5 pm (2 hour block)	\$ 309.00	\$ 315.20	Y	2.0%	Guideline increase.
16	Work done for others by Horticulture - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery.
17	Gage Park Electronic Sign (Programming)	\$ 103.00	\$ 105.10	Y	2.0%	Guideline increase.
18	Gage Park Tropical Greenhouse Rental - half day (4 hrs.) between 9am and 5pm	\$ 330.00	\$ 336.60	Y	2.0%	Fee set to be comparable to industry standard.
19	Gage Park Tropical Greenhouse Rental - full day (7 hrs.) between 9am and 5pm	\$ 463.50	\$ 472.80	Y	2.0%	Guideline increase.
20	Gage Park Tropical Greenhouse Rental - Evening between 5pm and 11pm.	\$ 556.20	\$ 567.40	Y	2.0%	Guideline increase.
21	Park/Pavilion Rental - Bleacher Rental - First Day**	\$ 551.33	\$ 562.83	Y	2.1%	Guideline increase, rounded to nearest dollar when HST is included.
22	Park/Pavilion Rental - Bleacher Rentals - Additional Days**	\$ 367.48	\$ 374.90	Y	2.0%	Guideline increase.
23	Work done for others Parks Maintenance - Priced per Job	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Guideline increase.
24	Park amenity donation - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Guideline increase.
25	Temporary Parks Access Permit Application Fee - per application	\$ 175.00	\$ 178.50	N	2.0%	Guideline increase.
26	Cost to Repair Damage	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery.
27	Temporary Parks Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,000.00	N	0.0%	Deposit - no increase required.
28	Stage Rental -Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery.
29	Per parking space per day	\$ 15.00	\$ 15.30	Y	2.0%	Aligned with other municipal comparators.
30	Picnic Table Rental-6 pack/72hours: per booking	\$ 360.50	\$ 367.80	Y	2.0%	Guideline increase.
31	Garbage Can Rental 10pack/72hours: per booking	\$ 309.00	\$ 315.20	Y	2.0%	Guideline increase.
32	Fence Cost Share Program - Application Fee	\$ 175.00	\$ 178.50	Y	2.0%	Guideline increase.

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
33	Banner Installations - Main Street West	\$ 328.40	\$ 335.00	Y	2.0%	Guideline increase.
34	Banner Installations - King Street West (Dundas)	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
	** In addition to the fees noted with a **, users pay 100% of the cost of delivery, set-up and takedown of bleachers					

2021 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Engineering Services

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Map C - Engineering Drawings (24 x 36)	\$ 19.73	\$ -	Y	-100.0%	Remove as now Digital Fee
2	Map C - Engineering Drawings (12 x 18)	\$ 9.86		Y	-100.0%	Remove as now Digital Fee
3	NEW FEE - Digital Records Fee per image		\$ 30.00	Y	N/A	New fee as moved to Digital Processing
4	NEW FEE - Annual Login Account fee to Engineering/Consultants		\$ 300.00	Y	N/A	New fee as moved to Digital Processing
5	City Specification Manual	\$ 94.12	\$ 96.10	Y	2.1%	Guideline increase
6	Reports - Environmental Assessments and Master Plans	\$ 14.84	\$ 15.20	Y	2.4%	Guideline increase
7	- plus fee/page	\$ 0.11	\$ 0.11	Y	0.0%	No increase as current fee is sufficient
Intrusive Environmental Investigations on City Owned Property:						
8	General Administration Fee - Application Review by SEP	\$ 260.52	\$ 265.80	Y	2.0%	Guideline increase
9	General Administration Fee - Application Workplan Review by Design	\$ 260.52	\$ 265.80	Y	2.0%	Guideline increase
10	Agreement Preparation Fee	\$ 132.46	\$ 135.20	Y	2.1%	Guideline increase
11	Field Review (Utility Co-ordinator Call Out)	\$ 241.92	\$ 246.80	N	2.0%	Guideline increase
12	Compliance Requests	\$ 104.96	\$ 107.10	N	2.0%	Guideline increase
13	Lawyer Fees - Inquiries	cost + 7%	cost + 7%	Y	N/A	Fee set at cost plus 7%
14	Road Cut Permit Fees (EP)	\$ 593.35	\$ 605.30	N	2.0%	Guideline increase
15	Municipal Consent permit fees (MC) Short Stream	\$ 593.35	\$ 605.30	N	2.0%	Guideline increase
16	Municipal Consent permit fees (MC) Long Stream	\$ 1,186.60	\$ 1,210.40	N	2.0%	Guideline increase
17	Access Permits - Commercial or Multiple Dwelling	\$ 121.31	\$ 123.80	N	2.1%	Guideline increase
18	Overland Permit Annual - Overdimensional	\$ 133.09	\$ 135.80	N	2.0%	Guideline increase
19	Overload Permit Annual- Per tonne Overweight	\$ 208.59	\$ 212.80	N	2.0%	Guideline increase
20	Administration Invoice Processing Fee	\$ 65.22	\$ 66.60	Y	2.1%	Guideline increase
21	Overload Permit Single Trip	\$ 66.49	\$ 67.90	N	2.1%	Guideline increase
22	Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes)	\$ 327.48	\$ 334.10	Y	2.0%	Guideline increase
23	Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)	\$ 63.11	\$ 64.40	Y	2.0%	Guideline increase
24	Encroachments - Outdoor Blvd. Cafes - Application Fee	\$ 1,592.07	\$ 1,624.00	Y	2.0%	Guideline increase
25	Encroachments - Annual Fee - Areaways-% of Market Value	\$ 0.05	\$ -	Y	-100.0%	Areaway agreements are no longer relevant. Fee is not necessary.
26	Encroachments - Compliance Requests & Discharge Agreements	\$ 104.99	\$ 107.10	Y	2.0%	Guideline increase
27	Active Encroachments - Annual Fee - Utility Corridors	Cost + 7%	Cost + 7%	Y	N/A	Fee set at cost plus 7%
28	Permanent Road Closure Application Fee + Cost of Advertisement (AD) + Cost of Environmental Assessment (EA)	\$4,773.02 + Cost of AD + Cost of EA	\$4,868.50 + Cost of AD + Cost of EA	N	2.0%	Guideline increase
29	Formal Consultation for Permanent Road Closure	\$ 1,061.21	\$ 1,082.50	N	2.0%	Guideline increase
30	Temporary Lane Closure	\$ 52.53	\$ 53.60	N	2.0%	Guideline increase
31	Temporary Sidewalk Closure	\$ 113.75	\$ 116.10	N	2.1%	Guideline increase
32	Temporary Road Closure - FULL Special Events & Filming (one time fee)	\$ 693.23	\$ 707.10	N	2.0%	Guideline increase
33	Temporary Road Closure - FULL Construction (one time fee)	\$ 1,490.08	\$ 1,519.90	N	2.0%	Guideline increase
Note:						
34	For documents that due to the size would not warrant the Approved user fee, a minimum fee of \$13.32 (plus HST) would be assessed. This would be to offset the administrative component to process requests.					

2021 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: POA

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Administrative review cost recovery fee	\$ 60.00	\$ 61.20	N	2.0%	Cost recovery
2	Collection cost recovery fee	Varies	Varies	Y	N/A	Pass through of collection fees to the defendant
3	Court Documents (POA) - per page	\$ 2.50	\$ 2.60	N	4.0%	Guideline increase, rounded to the nearest nickel
4	Certified Court Documents (POA) - per page	\$ 4.70	\$ 4.80	N	2.1%	Guideline increase, rounded to the nearest nickel

2021 PROPOSED USER FEES & CHARGES

Department: Corporate Services
Division: Various

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Manual searches for records (per 15 minutes)	\$ 10.27	\$ 13.00	Y	26.6%	Council direction to increase user fees toward full cost recovery, or user fee waivers that can be reduced or eliminated over a one to three-year phase in period.
2	Preparation of Records for release (per 15 minutes)	\$ 10.27	\$ 13.00	Y	26.6%	Council direction to increase user fees toward full cost recovery, or user fee waivers that can be reduced or eliminated over a one to three-year phase in period.
3	Developing computer programs or other methods of producing a record from a machine (per 15 minutes)	\$ 20.44	\$ 20.90	Y	2.3%	Guideline increase rounded to nearest nickel after HST
4	Encrypted USB Charge	\$ -	\$ 30.00	Y	N/A	New Fee
5	Routine Disclosure Administration fee	\$ -	\$ 10.00	Y	N/A	New Fee

2021 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: Financial Planning, Administration & Policy

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Subdivision Agreement Finance Processing Flat Fee	\$ 1,521.85	\$ 1,552.30	N	2.0%	Guideline increase, rounded to the nearest nickel
2	Subdivision Agreement Finance Processing Per Lot Fee	\$ 15.85	\$ 16.20	N	2.2%	Guideline increase, rounded to the nearest nickel
3	Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,521.85	\$ 1,552.30	N	2.0%	Guideline increase, rounded to the nearest nickel
4	Subdivision Compliance Fee	\$ 71.55	\$ 73.00	N	2.0%	Guideline increase, rounded to the nearest nickel

2021 PROPOSED USER FEES & CHARGES

Department: Corporate Services
Division: Financial Services - Taxation

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Registration of Delinquent Accounts - Phase 1	\$ 1,138.05	\$ 1,160.90	N	2.0%	Guideline increase, rounded to the nearest nickel
2	Registration of Delinquent Accounts - Carried to Tax Sale	\$ 1,453.45	\$ 1,482.60	N	2.0%	Guideline increase, rounded to the nearest nickel
3	Extension Agreements	\$ 210.45	\$ 214.70	N	2.0%	Guideline increase, rounded to the nearest nickel
4	Tax Certificate (manual and on-line)	\$ 63.15	\$ 64.40	N	2.0%	Guideline increase, rounded to the nearest nickel
5	Tax Letters (Analysis, Income Tax, Paid in Full) - per year	\$ 27.85	\$ 28.40	N	2.0%	Guideline increase, rounded to the nearest nickel
6	Ownership change fee	\$ 15.00	\$ 15.30	N	2.0%	Guideline increase, rounded to the nearest nickel
7	Mortgage Company - on-line account balance/status (annual fee per property account)	\$ 5.95	\$ 6.05	N	1.7%	Guideline increase, rounded to the nearest nickel
8	Mortgage Company - payout statement / account detail (per account)	\$ 12.10	\$ 12.35	N	2.1%	Guideline increase, rounded to the nearest nickel
9	Tax Transfer Fee - Balances transferred to City tax roll	\$ 35.30	\$ 36.02	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
10	NSF Fee - Processing fee on all 'returned' payments	\$ 35.30	\$ 36.02	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
11	Admin Fee for Arrears Notices (on arrears > \$50)	\$ 3.10	\$ 3.15	N	1.6%	Guideline increase, rounded to the nearest nickel
12	Admin Fee for 3 Years Arrears Letter (Pending Lien Registration)	\$ 10.00	\$ 10.20	N	2.0%	Guideline increase, rounded to the nearest nickel
13	New tax roll account fee	\$ 18.60	\$ 18.95	N	1.9%	Guideline increase, rounded to the nearest nickel
14	Apportionment fee - Current year	\$ 61.85	\$ 63.10	N	2.0%	Guideline increase, rounded to the nearest nickel
15	On-line Tax Certificate - delinquent account turn off/on	\$ 35.30	\$ 36.02	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
16	Misapplied Payments - payment transfer (Taxpayer or Financial Institution error)	\$ 35.30	\$ 36.02	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
17	Reprint of prior year tax bill (no charge for current year tax bill) - per bill	\$ 12.10	\$ 12.35	N	2.1%	Guideline increase, rounded to the nearest nickel after HST applied
18	Full Tax Deferral Program - application fee	\$ 200.00	\$ 200.00	Y	0.0%	No increase recommended at this time - low-income senior/persons with disability (subject to program continuing)
19	Full Tax Deferral Program - annual renewal fee	\$ 100.00	\$ 100.00	Y	0.0%	No increase recommended at this time - low-income senior/persons with disability (subject to program continuing)
20	Debit Authorizations from Financial Institutions	\$ -	\$ 36.02	Y	NEW	NEW FEE: To recover costs to return incorrect payment back to financial institutions

2021 PROPOSED USER FEES & CHARGES

Department: Corporate Services
Division: City Clerk's

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Marriage Licence Fee	\$ 160.00	\$ 163.00	N	1.9%	Guideline increase, rounded to the nearest dollar
2	Death Registration Administration Fee	\$ 47.00	\$ 48.00	N	2.1%	Guideline increase, rounded to the nearest dollar
3	Certified Copies	\$ 28.00	\$ 28.60	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
4	Photocopies per page (8.5x11 or 8.5x14)	\$ 0.37	\$ 0.40	Y	8.1%	Guideline increase, rounded to the nearest penny after HST applied
5	Photocopies large scale drawings (greater than 8.5x14)	\$ -	\$ 10.00	Y		New Fee
6	Commissioner of Oaths	\$ 22.35	\$ 23.01	Y	3.0%	Guideline increase, rounded to the nearest nickel after HST applied
7	Proof of Residence Letter	\$ 25.00	\$ 26.50	Y	6.0%	Council direction to increase user fees toward full cost recovery, or user fee waivers that can be reduced or eliminated over a one to three-year phase in period. Proof of Residence letters are currently free and it is the intention to bring them in line with Certified True Copies in three (3) years. (GIC July 8, 2019)
8	Commissioner of Oaths - Pension Forms	\$ 15.00	\$ 18.50	Y	23.3%	Staff plan to phase in the cost as per council direction. It is the intention to bring pension form fees in line with existing commissioning fees within three (3) years.
9	Civil Marriage Ceremony	\$ 300.00	\$ 306.19	Y	2.1%	Guideline increase, rounded to the nearest nickel after HST applied
10	Renewal of Vows Ceremony	\$ 50.00	\$ 51.11	Y	2.2%	Guideline increase, rounded to the nearest nickel after HST applied
11	Fee for Witnesses	\$ 25.00	\$ 25.50	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied

2021 PROPOSED USER FEES & CHARGES

Department: Corporate Services
Division: Financial Services

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Tenders and RFPs	\$ 48.32	\$ 49.30	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
2	Tenders and RFPs - Complex	\$ 163.05	\$ 166.40	Y	2.1%	Guideline increase, rounded to the nearest nickel after HST applied
3	Change in Banking Information (Note 1)	\$ 26.28	\$ 26.90	Y	2.3%	Guideline increase, rounded to the nearest nickel after HST applied
Consideration of assignment/corporate change requests (Note 2)						
4	Simple	\$ 372.35	\$ 379.80	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
5	Standard	\$ 668.94	\$ 682.40	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
6	Complex	\$ 891.90	\$ 909.80	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Notes:						
1. Change in Banking Information will only be applied when there is more than one request per year made by the vendor.						
2. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.						

2021 PROPOSED USER FEES & CHARGES

Department: City Manager
Division: Human Resources

#	Service or Activity Provided or Use of City Property	2020 Approved Fees	2021 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Employee File Duplication:						
1	Base rate (0-10 pages)	\$ 123.90	\$ 126.40	Y	2.0%	Guideline increase
2	Greater than 10 pages (per page)	\$ 1.28	\$ 1.31	Y	2.0%	Guideline increase