

**DOWNTOWN HAMILTON  
BUSINESS IMPROVEMENT AREA (BIA)  
PROPOSED 2021 OPERATING BUDGET**

<b>Revenue</b>	
BIA Levy	\$400,000
Other Income	\$65,000
<b>Total Revenues</b>	<b>\$465,000</b>
<b>Expenses</b>	
<b><i>Office Expenses</i></b>	
Professional Fees	\$4,000
Telephone	\$5,000
Levy Appeals	\$27,000
Rent	\$40,000
Meetings	\$3,000
Memberships	\$1,000
Salaries/Benefits	\$175,000
Office Expenses	\$0
Insurance	\$10,000
Amortization	\$12,000
Other – Bank Charges/Bad Debts	\$500
<b><i>Special Events/Promotions</i></b>	
Events & Promotions	\$145,000
<b><i>Beautification</i></b>	
Beautification	\$42,500
<b>Total Expenses</b>	<b>\$465,000</b>