

**COVID-19 SERVICES AND EXPENDITURES FUNDED BY FEDERAL AND PROVINCIAL GOVERNMENTS AND APPROVED BY THE COVID-19 EMERGENCY DELEGATED AUTHORITY BY-LAW JULY 25 to NOVEMBER 11, 2020**

**PROVINCIAL FUNDING - SOCIAL SERVICES RELIEF FUND PHASE 2 (\$11,323,812)**

<b>PROVIDER</b>	<b>SERVICES PROVIDED</b>	<b>TOTAL AMOUNT</b>	<b>PERIOD</b>	<b>DEPARTMENT</b>
The Aids Network	Grant - HAMSMART Program	\$ 16,687.00	One time	Healthy and Safe Communities (HSC)
Corktown Neighbourhood Association	Grant - Personal protective equipment, administration, and communication	\$ 2,100.00	One time	HSC
Canadian National Institute for the Blind	Grant - Admin, cleaning, personal protective equipment, and accessibility tools	\$ 2,640.00	One time	HSC
Salvation Army Lawson Ministries	Grant - Rental costs for the Salvation Army Mountain Citadel, allowing them to deliver daily meals to approximately 100 individuals	\$ 1,808.00	One time	HSC
Columbian Refugees Association	Grant - Transportation and interpreter services for clients, as well as help link them with access to housing supports	\$ 10,500.00	One time	HSC
Hamilton Habitat for Humanity	Grant - PPE for build sites and the Hamilton ReStore location	\$ 1,896.42	One time	HSC
Catholic Family Services	Grant - Deliver food to individuals in need	\$ 11,000.00	One time	HSC
New Vision United Church	Grant - operate a resting and hygiene centre for homeless individuals during the pandemic	\$ 7,932.00	One time	HSC

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Neighbour 2 Neighbour	Grant - Create two separate staff teams to work alternate weeks in the event of a COVID outbreak	\$ 22,000.00	One time	HSC
Living Rock Drop-in	Youth Services – contract extension	\$ 29,358.00	July - August	HSC
Salvation Army Booth Centre	Contract extension - salary increase at SABC, cleaning at FOC, PPE, cleaning at SABC and security costs	\$ 28,661.40	June - August	HSC
Mission Services – Willow's Place	Amending Agreement - extended drop in hours	\$ 192,127.95	June - August	HSC
YWCA – Transitional Living Program	Amending Agreement – PPE, increased sanitation supplies and cleaning services, staffing support, food preparation and delivery	\$ 329,500.00	April - August	HSC
	<b>TOTAL AMOUNT</b>	<b>\$ 663,496.77</b>		