

2020 ICIP - COVID-19 Resilience Infrastructure Stream Project Submissions

Project Description	Division	Total Gross (000's)	Total Eligible (000's)	Cost Sharing Breakdown		
				Federal 80% (000's)	Provincial 20.00% (000's)	City Ineligible (000's)
Category 1: Retrofits, Repairs and Upgrades						
HVAC Upgrades Program	Facilities	\$ 3,689	\$ 3,354	\$ 2,683.2	\$ 670.8	\$ 335.4
Category 2: COVID-19 Response Infrastructure						
Public Service Counter Enhancements	Facilities	\$ 1,100	\$ 1,000	\$ 800.0	\$ 200.0	\$ 100.0
Category 3: Active Transportation Infrastructure						
Gage Park Walkways Redevelopment	LAS	\$ 1,705	\$ 1,550	\$ 1,240.0	\$ 310.0	\$ 155.0
Andrew Warburton Memorial Park and Pipeline Trail	LAS	\$ 2,400	\$ 960	\$ 768.0	\$ 192.0	\$ 1,440.0
Cycling Network Enhancements	Transport Plng	\$ 570	\$ 570	\$ 456.0	\$ 114.0	\$ -
Total Submission	Total (000's):	\$ 9,464	\$ 7,434	\$ 5,947.2	\$ 1,486.8	\$ 2,030.4