

# **CITY OF HAMILTON**

**2021**

**ADVISORY COMMITTEES**

**BUDGET SUBMISSION**

**Seniors Advisory Committee**

## **PART A: General Information**

### **Advisory Committee Members:**

<b>Aref Alshaihahmed</b>	<b>Vince Mercuri</b>
<b>Sheryl Boblin</b>	<b>Noor Nizam</b>
<b>David Broom</b>	<b>Dahlia Petgrave</b>
<b>Ann Elliott</b>	<b>Penelope Petrie</b>
<b>Carolann Fernandes</b>	<b>Sarah Shallwani</b>
<b>Kamal Jain</b>	<b>Barry Spinner</b>
<b>Jeanne Mayo</b>	<b>Douglas Stone</b>
<b>Jim McColl</b>	<b>Marian Toth</b>
<b>Maureen McKeating</b>	<b>Marjorie Wahlman</b>

### **MANDATE:**

The Seniors Advisory Committee is a Council mandated advisory committee of the City of Hamilton. To be a credible communication vehicle that will reflect and translate the ongoing needs that affects the quality of life for all older persons. It will provide a forum for consumers and deliverers of services and facilities to identify issues, explore possible remedies, and work to implement them.

## **PART B: Strategic Planning**

### **Strategic Objectives:**

- To assist Council in decision making as it pertains to Senior's issues in Hamilton.
- To respond and advocate concerns affecting policies, services and facilities for seniors delivered by and funded by all levels of government.
- To promote and disseminate all decisions relating to access, the provision of services programs and facilities for seniors in the City of Hamilton.
- To liaise with other organized groups when there are matters of mutual concerns.
- To promote and advocate, wherever appropriate, the concept of healthy aging by encouraging improved and responsive programs and services in a timely fashion.

**Alignment With Corporate Goals:**

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
<b>1) Community Engagement &amp; Participation</b>	x	<b>2) Economic Prosperity &amp; Growth</b>	x
<b>3) Healthy &amp; Safe Communities</b>	x	<b>4) Clean &amp; Green</b>	x
<b>5) Built Environment &amp; Infrastructure</b>	x	<b>6) Culture &amp; Diversity</b>	x
<b>7) Our People &amp; Performance</b>	x		

**PART C: Budget Request**

**INCIDENTAL COSTS:**

Monthly meeting expenses (photocopying, refreshments, advertising, postage, etc).	\$1500.00
<b>SUB TOTAL</b>	<b>\$1500.00</b>

**SPECIAL EVENT/PROJECT COSTS:**

Support for Seniors related events (International Day of the Older Person, Seniors Month Kick-off Event, Senior of the Year Award, etcetera).	\$1000.00
<b>SUB TOTAL</b>	<b>\$ 1000.00</b>

<b>TOTAL COSTS</b>	<b>\$ 2500.00</b>
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<b>Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)</b>	<b>\$ N/A</b>
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<b>TOTAL 2021 BUDGET REQUEST (net of reserve funding)</b>	<b>\$2500.00</b>
<b>PREVIOUS YEAR (2020) APPROVED BUDGET (2020 Request \$2500.00)</b>	<b>\$2500.00</b>

**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

**Representative's Name:** **Penelope Petrie**

**Signature:** Penelope Petrie

**Date:** November 16, 2020

**Telephone # :** 905 383 3558