

# CITY OF HAMILTON

## MOTION

Council: December 16, 2020

MOVED BY COUNCILLOR C. COLLINS.....

SECONDED BY MAYOR / COUNCILLOR .....

**Amendments to sub-sections (d) and (e) to Item 4 of the Emergency & Community Services Committee Report 19-007, respecting Report HSC19034 – Affordable Housing Demonstration Project, which was approved by Council on June 26, 2019**

WHEREAS, it is forecast that the permits pertaining to the Affordable Housing Demonstration Project will not be pulled until July 1, 2021 at the earliest; and,

WHEREAS, this amendment will align the cash flow with commencement of the Project, while assisting to mitigate the City's 2021 Levy pressure;

THEREFORE, BE IT RESOLVED:

- (a) That sub-section (d) to Item 4 of the General Issues Committee Report 19-007, respecting Report HSC19034 – Affordable Housing Demonstration Project, be amended by deleting the year “2021” and replacing it with the year “**2022**”, to read as follows:
  - (d) That the additional annual operating impact, estimated at \$400,000, related to CityHousing Hamilton's Roxborough housing units be included in the City's ~~2021~~ **2022** operating budget;
- (b) That sub-section (e) to Item 4 of the General Issues Committee Report 19-007, respecting Report HSC19034 – Affordable Housing Demonstration Project, be deleted in its entirety and replaced with the following in lieu thereof:
  - ~~(e) That an annual operating budget enhancement of \$2.09 M be included in the City's 2021 operating budget for the Housing Services Division to fund the cost of development charges loan/grant programs to be offered through the Roxborough Community Improvement Plan Area, estimated at \$10.47 M over 5 years;~~
  - (e) That, beginning in 2021, an operating budget enhancement be included in the Housing Services Division's operating budget, to fund the cost of development charges loan/grant programs to be**

**offered through the Roxborough Community Improvement Plan Area, estimated at \$10.47 M over a 6-year period, as follows:**

<b>(i)</b>	<b>2021</b>	<b>\$1,047,000</b>
<b>(i)</b>	<b>2022 to 2025</b>	<b>\$2,094,000</b>
<b>(iii)</b>	<b>2026</b>	<b>\$1,047,000</b>

Main Motion as **Amended** to read as follows:

**4. Affordable Housing Demonstration Project (HSC19034) (Ward 4) (Item 10.1)**

- (a) That Report HSC19034 respecting the proposed Roxborough demonstration project be received;
- (b) That Council, in its capacity as Service Manager under the Housing Services Act, 2011, approve the request of CityHousing Hamilton (CHH) for the following:
  - (i) The transfer of 18 (eighteen) existing Rent Gear to Income subsidies to a separate Housing Provider selected by the Housing Services Division to offer new units to households on the centralized waitlist;
  - (ii) The sale of an approximate 7-acre portion of the Lang-Hayes-Reid lands;
  - (iii) The relocation and transition plan to accommodate the residents during the redevelopment of the Lang-Hayes-Reid lands;
- (c) That staff be directed to bring forward the recommended draft program description to the Roxborough Community Improvement Plan Area (CIPA), as contained in Appendix A to Report 19-007, to the Planning Committee for a statutory public meeting in accordance with Section 17 (15) (d) of the *Planning Act*,
- (d) That the additional annual operating impact, estimated at \$400,000, related to CityHousing Hamilton s Roxborough housing units be included in the City's **2022** operating budget;
- (e) ***That, beginning in 2021, an operating budget enhancement be included in the Housing Services Division's operating budget, to fund the cost of development charges loan/grant programs, to be offered through the Roxborough Community Improvement Plan Area, estimated at \$10.47 M over a 6-year period, as follows:***

<b>(i)</b>	<b>2021</b>	<b>\$1,047,000</b>
<b>(i)</b>	<b>2022 to 2025</b>	<b>\$2,094,000</b>

**(iii) 2026**

**\$1,047,000**

- (f) That the General Manager of Finance and Corporate Services be directed to establish a Roxborough Community Improvement Plan Area Reserve; and,
- (g) That any unspent funds budgeted through the annual operating budget for the cost of development charges loan/grant programs to be offered through the Roxborough Community Improvement Plan Area (CIPA), be allocated to the Roxborough CIPA Reserve at the end of each year.