

CITY OF HAMILTON

MOTION

General Issues Committee: December 18, 2020

MOVED BY COUNCILLOR C. COLLINS.....

SECONDED BY MAYOR / COUNCILLOR

That sub-section (b) to Report FCS20101, respecting the Tax supported Capital Budget, be deleted in its entirety and replaced with the following in lieu thereof:

1. Tax Supported Capital Budget (FCS20101) (City Wide)

~~(b) That an additional net levy increase of \$4,600,000 (0.50%) in 2021 to fund discretionary block funded projects be approved;~~

(b) That an additional \$4.5M, which is required to maintain the same infrastructure investment to address state-of-good repair requirements be approved, as follows:

(i) Transportation Infrastructure - \$3,000,000 to be funded from the Federal Gas Tax Reserve (#112213); and,

(ii) Facilities Management - \$1,500,000, to be funded from the 2020 Unallocated 2020 Capital Levy Reserve (#108020)