

**OTTAWA STREET
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2021 OPERATING BUDGET**

Revenue	
BIA Levy	\$133,000
Market Rent	\$4,400
Grants	\$21,000
Sew Hungry	\$21,000
Marketing & Advertising Carryover	\$750
Events Carryover	\$9,100
Total Revenues	\$189,250
Expenses	
Insurance	\$3,500
Office Facilities	\$31,900
Contract Employee(s)	\$32,000
Occasional Employees	\$3,500
Administration	\$4,100
Beautification	\$31,900
Marketing/Advertising	\$32,250
Events/Operational	\$24,100
Sew Hungry	\$26,000
Total Expenses	\$189,250