

**BARTON VILLAGE
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2021 OPERATING BUDGET**

Revenue	
BIA Levy	\$70,318
Grants & Sponsorships	\$79,660
Total Revenues	\$149,978
Expenses	
<i>Marketing and Advertising</i>	
Banners/Median Lights	\$2,000
Marketing Coordinator	\$29,760
<i>Festival and Events</i>	
Barton Village Festival	\$33,000
Recurring Events	\$1,000
<i>Meetings and Business Development</i>	
Annual General Meeting	\$1,200
BIA Meetings	\$400
Property of Excellence Awards	\$500
<i>Beautification</i>	
Flower planters (plants and water service) lights, boulevard	\$2,000
<i>Insurance</i>	
General Insurance & Officers & Directors Liability	\$2,500
<i>Membership</i>	
Ontario BIA Membership	\$250
<i>Co-ordination</i>	
Partial Benefits	\$0
Accountant	\$1,200
Executive Director	\$39,000
Office Rent	\$23,052
Telephone/Internet	\$1,566
Office and BIA Supplies	\$1,000
Website Management	\$400
Financial Audit	\$500
Bank Charges	\$150
Levy Reconciliations (due to write offs)	\$500
Professional Development/Grants for Staff	\$10,000
Total Expenses	\$149,978