

2020 City Enrichment Fund SUMMARY

Category	Total Applications	2020 Approved Budget	2020 Total Approved Funding *	2020 Total Payment	Variance (Budget vs Payment)
Community Services Total	107	\$ 2,164,360	\$ 2,102,033	\$ 2,102,033	\$ 62,327
Agriculture Total	18	\$ 143,360	\$ 78,658	\$ 78,658	\$ 64,702
Environment Total	14	\$ 146,390	\$ 146,390	\$ 146,390	\$ -
Sport and Active Lifestyles Total	44	\$ 245,990	\$ 143,055	\$ 127,646	\$ 118,344
Arts Total	82	\$ 2,770,540	\$ 2,701,910	\$ 2,696,275	\$ 74,265
CCH Total	69	\$ 567,700	\$ 212,017	\$ 202,255	\$ 365,445
Total Traditional Grant Categories	334	\$ 6,038,340	\$ 5,384,063	\$ 5,353,257	\$ 685,083
CEF Administration		\$ 50,000	\$ 50,000	\$ 2,741	\$ 47,259
Total City Enrichment Fund	334	\$ 6,088,340	\$ 5,434,063	\$ 5,355,998	\$ 732,342

* Funds were approved in 4 phases:

Phase 1	2,541,713
Phase 2	2,640,836
Phase 3	84,663
Phase 4	166,851
	<u>5,434,063</u>