

City of Hamilton
2020 Federal Gas Tax Capital Financing Strategy
RE: COVID-19 Financial Implications

Project ID	Description	Department	Division	Year Approved	Gross Budget	Approved Funding			Revised Funding			
						Subsidies	Capital Levy	Total	Subsidies	Federal Gas Tax	Capital Levy	Total
4411806102	Macassa Bay Shoreline Improv	Public Works	Waterfront	2018	1,150,000	-	1,150,000	1,150,000	-	1,035,000	115,000	1,150,000
4411806202	Central Neighbourhood Park	Public Works	Waterfront	2018	3,890,000	783,000	3,107,000	3,890,000	783,000	2,351,000	756,000	3,890,000
4411806103	Macassa Bay Boardwalk Trail	Public Works	Waterfront	2018	1,100,000	-	1,100,000	1,100,000	-	990,000	110,000	1,100,000
4411706102	Pier 8 Park	Public Works	Waterfront	2017	1,419,300	-	1,419,300	1,419,300	-	1,277,000	142,300	1,419,300
4411706103	Bayfront Park Upgrades Ph 1	Public Works	Waterfront	2017	500,000	-	500,000	500,000	-	450,000	50,000	500,000
6731941302	Housing Capital Repair & Regen	Healthy and Safe Communities	Housing	2019	500,000	-	500,000	500,000	-	450,000	50,000	500,000
4411806201	Central Park Redevelopment	Public Works	Parks Development	2018	1,647,000	-	1,647,000	1,647,000	-	1,482,000	165,000	1,647,000
4401856805	Cline Park Redevelopment	Public Works	Parks Development	2018	784,000	-	784,000	784,000	-	706,000	78,000	784,000
4402056918	BeasleyPk RehabPh2-KellySt Ped	Public Works	Parks Development	2020	644,119	-	644,119	644,119	-	580,000	64,119	644,119
7101854807	Dundas Valley Community Park	Public Works	Recreation Facilities	2018	456,000	-	456,000	456,000	-	410,000	46,000	456,000
7102058001	Victoria Pk OutdoorPool-Redev	Public Works	Recreation Facilities	2020	300,000	-	300,000	300,000	-	270,000	30,000	300,000
7101854811	Hill Park Rec Cntr Renovation	Public Works	Recreation Facilities	2018	232,000	-	232,000	232,000	-	209,000	23,000	232,000
7101754805	SirWilfridLaurier GymRepl Addn	Public Works	Recreation Facilities	2017	1,100,000	-	1,100,000	1,100,000	-	990,000	110,000	1,100,000
Total					13,722,419	783,000	12,939,419	13,722,419	783,000	11,200,000	1,739,419	13,722,419