

**DOWNTOWN DUNDAS  
BUSINESS IMPROVEMENT AREA (BIA)  
PROPOSED 2021 OPERATING BUDGET**

<b>Revenue</b>	
BIA Levy	\$170,362
HST Recovery	\$7,000
Other Income	\$35,438
Grants	\$14,000
<b>Total Revenues</b>	<b>\$226,800</b>
<b>Expenses</b>	
<i><b>Promotion &amp; Events</b></i>	
General Advertising	\$10,809
Easter	\$7,000
Cactus Parade	\$1,000
Scarecrow Saturday	\$5,100
Christmas	\$47,000
Buskerfest	\$25,000
Shopify Marketplace	\$1,250
<i><b>Beautification</b></i>	\$35,691
<i><b>Economic Development</b></i>	\$3,000
<i><b>Administration</b></i>	
Rent & Taxes	\$19,000
Office Expenses & supplies	\$4,500
Member Services	\$2,100
Insurance	\$3,850
Staff/benefits	\$56,000
Assessment appeals	\$2,000
Audit & Bookkeeping	\$3,500
<b>Total Expenses</b>	<b>\$226,800</b>