

CITY OF HAMILTON 2021 BUSINESS CASES SUMMARY

				2021 IMPACT			
FORM #	DIVISION	SERVICE / PROGRAM	DESCRIPTION	\$ GROSS	\$ NET	FTE Impact	STATUS
PLANNING & ECONOMIC DEVELOPMENT							
BC-01	Economic Development	Hamilton Immigration Partnership Council	Communications Associate HIPC funded	\$ 62,093	\$ -	1.00	APPROVED
PLANNING & ECONOMIC DEVELOPMENT SUBTOTAL				\$ 62,093	\$ -	1.00	
HEALTHY AND SAFE COMMUNITIES							
BC-02	Hamilton Paramedic Service	Hamilton Paramedic Service	Hamilton Paramedic Service 2021-2024 Enhancement (Ambulance)	\$ 1,045,580	\$ 522,790	10.00	APPROVED
HEALTHY AND SAFE COMMUNITIES SUBTOTAL				\$ 1,045,580	\$ 522,790	10.00	
CORPORATE SERVICES							
BC-03	Information Technology	Information Technology	Additional FTEs for Information Technology	\$ 182,250	\$ 182,250	2.00	APPROVED
CORPORATE SERVICES SUBTOTAL				\$ 182,250	\$ 182,250	2.00	
TOTAL				\$ 1,289,923	\$ 705,040	13.00	
NOTE:	BC-02 includes the purchase of an ambulance with no impact to the 2021 Tax Operating Budget. Capital project 7641951103 with a gross cost of \$293,000 and funding by development charges reserves of \$263,000 and Unallocated Capital Levy Reserve of \$30,000 is approved.						