

<b>2021 Boards and Agencies Operating Budget</b>		
<b>#</b>	<b>Board / Agency</b>	<b>2021 NET Preliminary Budget \$</b>
<b>City Boards:</b>		
1	Hamilton Police Services	176,587,027
2	Hamilton Public Library	32,196,330
3	Farmers' Market	115,060
	<b>Subtotal</b>	<b>208,898,417</b>
<b>Conservation Authorities:</b>		
4	Niagara Peninsula Conservation Authority	1,506,750
	NPCA Binbrook Capital Improvements	91,790
5	Grand River Conservation Authority	1,519,505
6	Conservation Halton	749,719
7	Hamilton Conservation Authority	3,978,000
8	HCA: Westfield Heritage Village	614,000
	<b>Subtotal</b>	<b>8,459,764</b>
<b>Grants:</b>		
9	Hamilton Beach Rescue Unit Inc.	131,570
10	Royal Botanical Gardens	647,410
	<b>Subtotal</b>	<b>778,980</b>
<b>Other Items:</b>		
11	MPAC	6,979,670
	<b>Subtotal</b>	<b>6,979,670</b>
<b>Total for All Boards and Agencies</b>		<b>225,116,831</b>

Note - Anomalies in totals due to rounding.

Note - Budget reflects budget amendments.

Note - Budget includes Library and Police Capital Financing.