

**CITY OF HAMILTON  
BUDGET AMENDMENT SCHEDULE**

## BUDGET AMENDMENT

**Budget Transfer from one cost category to another cost category or one department / division to another**

ITEM #	Department	Dept ID	Division	Cost Category	Amount	Department	Dept ID	Division	Cost Category	Amount
1.1	Public Works	792127	Energy Fleet & Facilities	Buildings & Grounds	\$20,500	Healthy & Safe Communities	792422	Recreation	Buildings & Grounds	\$20,500
	Explanation: As per cost allocation methodology, direct bill correct department and division for water usage associated with metres when there is a single occupant.									
1.2	Public Works	792127	Energy Fleet & Facilities	Buildings & Grounds	\$29,500	Public Works	444005	Environmental Services	Buildings & Grounds	\$29,500
	Explanation: As per cost allocation methodology, direct bill correct department and division for water usage associated with metres when there is a single occupant.									
1.3	Public Works	530400	Transit	Financial	\$1,341,400	Public Works	530400	Transit	Reserves / Recoveries	\$1,341,400
	Explanation: Contribution to Reserve to fund PRESTO commissions that will be incurred when ridership recovers.									