Appendix "D" Annual Forecasted Growth

For the period 2021 - 2025

2019 DC Background Study:

| | Low Density | Medium Density | High Density |
|-----------------------------------------------------|-------------|----------------|--------------|
| Persons Per Unit (PPU) | 3.41 | 2.44 | 1.48 |
| Annual Number of Housing Units - 2021 - 2025 | 1025 | 1000 | 1300 |
| Annual Single Detached Equivalents - 2021 - 2025 | 1025 | 716 | 565 |
| | | | |
| Annual Single Detached Equivalents - Capital Budget | 1800 | | |
| Total Annual Single Detached Equivalents Per Above | 2306 | | |
| Difference (#) | -506 | | |
| Difference (%) | -22% | | |