

**LOCKE STREET
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2021 OPERATING BUDGET**

Revenue	
BIA Levy	\$30,000
Other City Revenue	\$12,500
Locke Street "Festival" Revenue	\$40,000
Total Revenues	\$82,500
Expenses	
Social Media Management	\$9,850
General Advertising	\$1,000
Special Events	\$7,000
Street Beautification	\$15,000
Locke Street "Festival" Expenses	\$40,000
Auditors	\$500
Administrative Assistant	\$2,200
Bookkeeping & Business Support	\$2,400
Office Supplies	\$150
Insurance	\$1,650
Storage Rental	\$2,750
Total Expenses	\$82,500