

Scenario	Sidewalk (km)	Percent Inventory (%)	Activation Trigger	Service Level A	Previous Estimated Costs (Million)	Updated Estimated Costs (Million)	Service Level B	Updated Estimated Costs (Million)
1	397	16.2	Snow covered	Clear and application of salt	\$1.58 (2019 Budget)	\$2.1 (2021 Budget)	Clear and application of salt	\$2.1 (2021 Budget)
2	1,180	48.2	5 cm accumulation on City sidewalks on priority 1 and 2A roadways plus existing level of service	Snow packed condition with de-icing material application	\$3.06 - \$3.36	\$4.44	Clear and application of salt	\$4.83
3	2,445	100	5 cm accumulation on all City sidewalks	Snow packed condition with de-icing material application	\$5.11 - \$5.36	\$8.07	Clear and application of salt	\$9.07