CITY OF HAMILTON BUDGETED COMPLEMENT TEMPORARY EXTENSION SCHEDULE

TEMPORARY POSITION EXTENSIONS

Extensions to temporary positions with terms of 24 months or greater as per the Budgeted Complement Control Policy

ITEM#	TRANSFER FROM				TRANSFER TO			
	<u>Department</u>	Division	Position Title	<u>FTE</u>	<u>Department</u>	Division	Position Title	<u>FTE</u>
1	Planning and Economic Development	Planning	3D Model Specialist	1.0	Planning and Economic Development	Planning	3D Model Specialist	1.0
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Explanation: The 3D Model Specialist position is funded through the capital budget account 8121957900 as approved in the 2019 capital budget and additional funding was approved in 2021 through the capital budget process. The temporary position was hired in July 2019 and the 24 month term will end July 2021. The 3D modeling program continues beyond the 24 months; staff are requesting to extend the temporary 3D Model Specialist position for the remainder of the project as long as funding is approved.