

City of Hamilton
COVID-19 Grant Funding from Senior Levels of Government
March 2021

Grant Funding From Senior Levels of Government	Total Announcements (\$)	Amount used in 2020 (\$)	To Be Returned (\$)	Amount Available in 2021 (\$)
Transit				
Enhanced Cleaning Grant	464,000	464,000		-
Safe Restart Agreement - Phase 1 Transit ³	17,211,723	12,178,099		5,033,624
Safe Restart Agreement - Phase 2 Transit ³	21,534,976			21,534,976
Safe Restart Agreement - Phase 3 Transit	16,822,206			16,822,206
Subtotal Transit	56,032,905	12,642,099	-	43,390,806
General Municipal				
Safe Restart Agreement - Phase 1 Municipal	27,614,200	17,371,698		10,242,502
Safe Restart Agreement - Phase 2 Municipal	11,677,000			11,677,000
ICIP - COVID-19 Resilience Infrastructure Stream	7,434,008	-		7,434,008
COVID-19 Recovery Funding for Municipalities Program ¹	18,681,919			18,681,919
Subtotal General Municipal	65,407,127	17,371,698	-	48,035,429
Housing Services				
Reaching Home Initiative - Phase 1	2,651,550	1,696,703		954,847
Reaching Home Initiative - Phase 2	5,306,800	114,680		5,192,120
FCM - Community Response Fund for Vulnerable Persons	345,500	-		345,500
Mental Health and Addictions-Related Support Services ³	302,208	-		302,208
Housing - Temporary Pandemic Pay ²	1,615,164	1,615,164		-
Social Services Relief Fund - Phase 1 ³	6,880,800	6,715,877		164,923
Social Services Relief Fund - Phase 2 ¹	11,323,812	6,310,262		5,013,550
Social Services Relief Fund - Phase 2 Additional Allocation ¹	6,395,900	-		6,395,900
Social Services Relief Fund - Phase 3	12,301,538			12,301,538
CMHC Rapid Housing Initiative ¹	10,760,585	2,000,000		8,760,585
Subtotal Housing Services	57,883,857	18,452,686	-	39,431,171
Public Health and Emergency Services				
Community Mental Health & Addictions ³	177,899	119,190		58,709
Public Health - Temporary Pandemic Pay ²	311,800	27,067	284,733	-
Public Health Case and Contact Management Solution	33,400	33,400		-
Public Health Funding and Accountability Agreement ²	6,054,200	4,000,000	2,054,200	-
School-Focused Nurses Initiative ³	2,300,000	839,790		1,460,210
Paramedics - critical medical supplies for front-line staff	2,543,126	2,543,126		-
Paramedics - COVID-19 Response Support for Community Services ³	136,646	-		136,646
Paramedics - COVID-19 COVID Assessment Center (SJH)	204,071	204,071		-
Paramedics - COVID-19 Mobile Swabbing (SJH)	156,420	156,420		-
Paramedics - COVID-19 Remote Patient Monitoring (SJH) ³	151,453	46,975		104,478
Paramedics - Temporary Pandemic Pay ²	1,558,200	1,077,061	481,139	-
LHIN Agreement - Mobile Integrated Health	257,153	-		257,153
Subtotal Public Health and Emergency Services	13,884,368	9,047,100	2,820,072	2,017,196
Other Social Services				
Long-Term Care Prevention and Containment Funding ³	1,856,000	1,585,681		270,319
LTC Temporary Pandemic Pay ²	1,713,620	1,483,261	230,359	-
Tourism Industry Association of Ontario - Regional Relief Recovery Fund	279,313	279,313		-
Infection Prevention and Control ³	371,740	54,249		317,491
PSW Temporary Wage Enhancement ³	698,211	341,106		357,105
Children's Services - Federal Safe Restart Funding	7,506,502	-		7,506,502
Subtotal Other Social Services	12,425,386	3,743,610	230,359	8,451,417
Total City of Hamilton	\$ 205,633,642	\$ 61,257,192	\$ 3,050,431	\$ 141,326,019

1 - Contains funding for eligible capital expenditures

2 - Funding amounts were for specific deliverables and time periods that are now concluded. Remaining amount at the end of the eligibility period is to be returned.

3 - Amount available in 2021 is subject to end of eligibility period March 31, 2021