

From: clerk@hamilton.ca
To: [McRae, Angela](#)
Cc:
Subject: FW: AF&A Meeting - April 22, 2021 - 2021 Development Charges Background Study
Date: April 19, 2021 8:37:38 AM

From: Lakewood Beach Community Council <LakewoodBeachCC@hotmail.com>
Sent: April 17, 2021 8:38 AM
To: Pearson, Maria <Maria.Pearson@hamilton.ca>
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Good Morning Maria,

Great to see that the Winona Community Centre & Cherry Beach future work (trail) will now be 100% DC recoverable! We do however have a few questions/observations in regards to DC funding and projects:

1. Can you please advise why the \$32M Saltfleet Multi-Use Recreation Complex isn't showing up in our DC Background Studies? The capital project is in our latest budget with a start date of 2026. A similar project (Elfrida Rec Centre) however, with the same start date, is in the 2021 Study. Is the Stoney Creek one not eligible for any DC funding?
2. Can you please confirm that this change to 100% recovery for some capital projects only applies to future expenses? In other words, even if the project doesn't have shovels in the ground, such as Cherry Beach, the previous expenditures already funded via operating (property taxes) are not eligible for recapturing like is done when a completed project goes overbudget.

Although this Study doesn't include Road projects,

3. Can you please advise why transportation infrastructure for vehicles (like the \$26M Fifty Road Grade Separation) is in the 2019 Study; yet transportation infrastructure for pedestrians (like the \$600K sidewalks on the Fifty Road overpass) is not in the previous 2019 Study?
4. And with respect to the \$26M Fifty Road Grade Separation, can you please advise why this isn't 100% DC recoverable (in comparison to the Community Centre) and ~ \$6M is a 'benefit to existing'? Is the need for this project not clearly due to the growth in that

area? And why it is only showing up now in our 2019 DC Bylaws - should it not have shown up 10 years ago which would have resulted in some build up in DC reserves to this point in time?

Thank you,

Lakewood Beach Community Council