

SERVICE	BUDGET	URBAN / RURAL			
		URBAN		RURAL	
Fire	\$ 94,248,980	\$ 87,429,829	92.8%	\$ 6,819,151	7.2%
Recreation	\$ 37,368,069	\$ 34,482,759	92.3%	\$ 2,885,310	7.7%
Sidewalk	\$ 3,116,017	\$ 3,040,068	97.6%	\$ 75,949	2.4%
Street Lighting	\$ 4,909,857	\$ 4,592,794	93.5%	\$ 317,063	6.5%

SERVICE	BUDGET	FORMER AREA MUNICIPALITY											
		HAMILTON		ANCASTER		DUNDAS		FLAMBOROUGH		GLANBROOK		STONEY CREEK	
Transit	\$ 61,320,936	\$ 50,351,458	82.1%	\$ 3,019,419	4.9%	\$ 1,261,464	2.1%	\$ 1,260,609	2.1%	\$ 1,302,017	2.1%	\$ 4,125,969	6.7%
Sidewalk Snow Removal	\$ 155,023	\$ -	0.0%	\$ 155,023	100.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Parkland Purchases	\$ 2,123,883	\$ 1,524,995	71.8%	\$ 529,341	24.9%	\$ 69,547	3.3%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%
Special Infrastructure Re-investment	\$ 13,428,870	\$ 13,428,870	100.0%		0.0%		0.0%		0.0%		0.0%		0.0%
TOTAL AREA RATED LEVIES	\$ 216,671,636												