

Green Fleet Strategy Incremental Capital Requirements 2022- 2024

GREEN FLEET STRATEGY CAPITAL REQUIREMENTS 2022-2024				
	REPLACEMENT YEAR			
	2022	2023	2024	Totals
Total Vehicle Replacements Per Year	36	13	40	89
Total Vehicle Capital Cost Per Year	\$ 730K	\$ 311K	\$ 832K	\$1.9M
Total EV Charging Station Installs Per Year	24	9	16	49
Total Charging Station Cost Per Year	\$ 448K	\$ 42K	\$ 110K	\$ 600K <sup>*(1)</sup>
Grand Total	\$ 1.2M	\$ 352K	\$ 942K	\$2.5M

\* (1) Total investment for charging station is \$600k, if the City is successful with its NRCAn Application for Zero-Emission Vehicle Infrastructure Program (ZEVIP) grant, the City will receive \$300k towards the capital contribution.