



2021 CITY ENRICHMENT FUND GRANTS SUB-COMMITTEE

28TH MAY, 2021

- **Arts & CCH:** Rebecca Hicks - Policy Analyst – Grants
- **Agriculture:** Brian Morris - Sr. Business Development Consultant
- **Environment:** Diane Butterworth - Clean & Green Coordinator
- **Community Services:** Marianne Vrbanic - Recreation Development Consultant
- **Sports & Active Lifestyles:** Deborah Mawdsley - Sport Specialist

Coordination and Financial Administration:

- Mimi John : Grant Coordinator
- Monique Garwood : Business Administrator

2021 Approved Budget By Categories

Agriculture	\$ 143,360
Arts	\$2,770,540
Communities, Culture & Heritage	\$ 567,700
Community Services	\$2,164,360
Environment	\$ 146,390
Sports & Active Lifestyles	\$ 245,990
Administration	\$ 50,000

Total 2021 Budget	\$ 6,088,340
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2021 CEF Highlights

- CEF Applications: 335 in 2021
336 in 2020
328 in 2019
313 in 2018
- 100% of organizations were reviewed for risk mitigation and financial sustainability; Continue to refine the financial review process.
- Continue to evaluate the City Enrichment Fund's processes, documents, and support tools; Working with IT for a new online platform;
- Working with Community Engagement team, sought public input through an EDI survey to ensure that we are reaching all segments of our diverse community;
- Funding rationale: COVID – Phased Approach 2.0

2021 Proposed Funding Rationale

Based on 2020 Status	Returning Programs
No Change (to 2020 funding levels)	Maintain 2020 Levels
Modified & Cancelled	Based on 2019 Levels

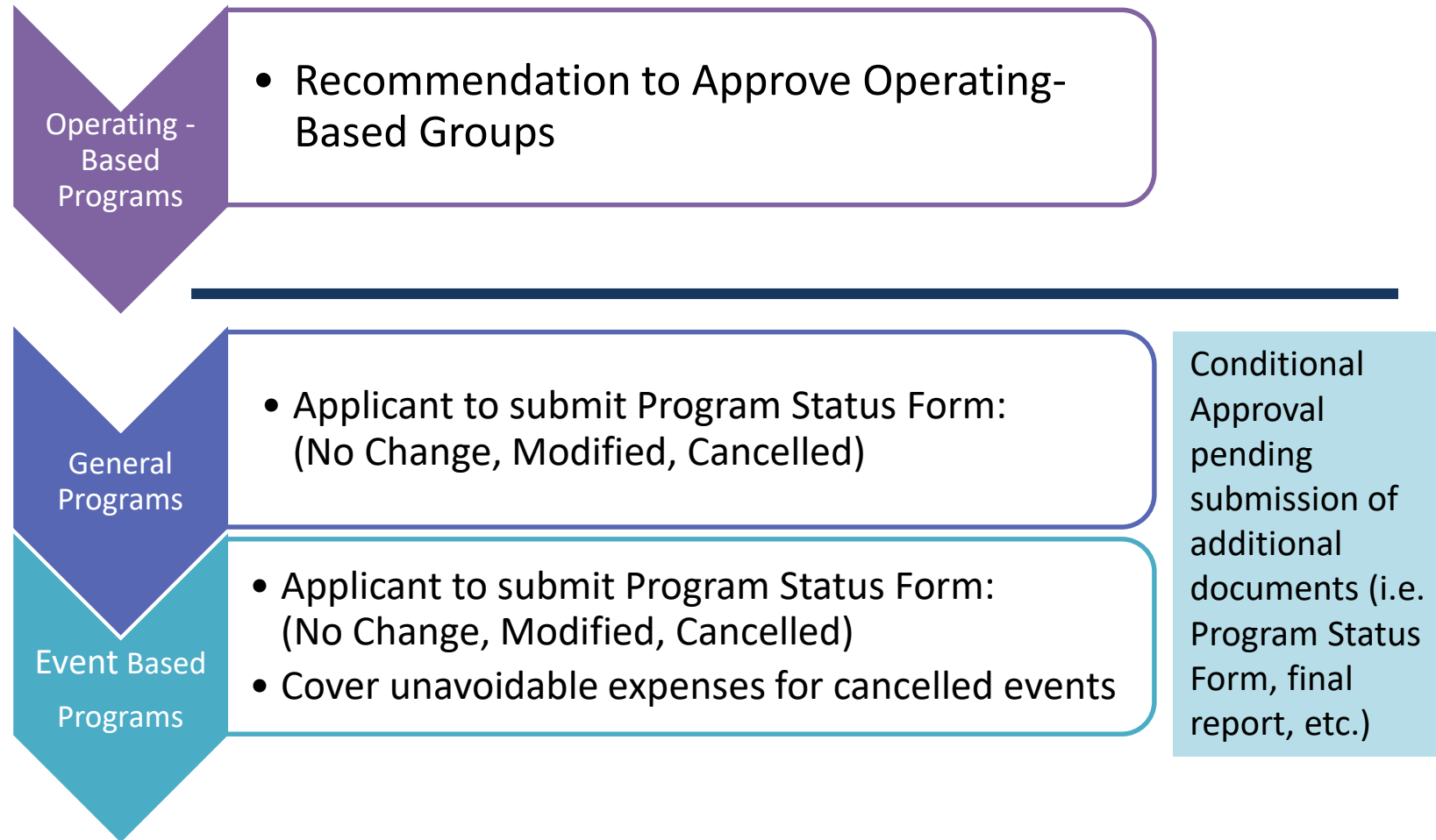
Application Final Rating	New Programs
Score of 80 and Above	75 % of funding request. ^{1*}
Score of 60 -79	50% of funding request. ^{1*}
Rating less than 60	Funding not recommended.

¹ *Contingent upon funds remaining in program envelope and achieving a passing score.*

Note: Returning and new programs were prioritized over program expansion requests within the respective program envelope

Phased Approach CEF 2021

- That funds be released for Operating-Based Groups and conditional approval for all others





Hamilton

THANK YOU