

2020 CEF Recipients Owing Funds to the City of Hamilton

Program	Stream	Reference Number	Recipient	Program Status as Determined by Program Manager	Eligible Program Expenses	Eligible Funding Amount (30% Max) (A)	CEF Funding Received (B)	Funds to be Returned - "Surplus"	
								Unknown Amount due to Insufficient Reporting. Maximum Amount Listed*	Confirmed Amount (A) – (B)
ARTS	Operating	ART A-18	Immigrant Culture and Art Association	Modified	\$18,034.00	\$5,410.20	\$18,000.00		\$12,589.80
	Operating	ART A-19	Dundas Pipes and Drums	Modified	\$6,900.00	\$2,070.00	\$3,860.00		\$1,790.00
	Operating	ART A-24	Hamilton Youth Steel Orchestra	Modified	\$12,664.00	\$3,799.20	\$10,098.00		\$6,298.80
	Operating	ART A-27	Rosewood Consort: An Early Music Ensemble	Modified	\$5,460.00	\$1,638.00	\$2,625.00		\$987.00
	Festivals	ART B-5	Festival of Friends**	Cancelled	\$84,431.00	\$25,329.30	\$37,500.00		\$12,170.70
	Festivals	ART B-1	Hamilton Youth Poets	Unknown			\$10,404.00	\$10,404.00	
	Festivals	ART B-6	Greater Hamilton Arts and Events	Unknown			\$25,000.00	\$25,000.00	
							<b>SUB-TOTAL</b>	\$35,404.00	\$33,836.30
							<b>TOTAL</b>		\$69,240.30
COMMUNITIES, CULTURE and HERITAGE	Established Events	CCH A-18	Cactus Festival of Dundas	Modified	\$45,285.00	\$13,585.50	\$17,978.00		\$4,392.50
	Established Events	CCH A-19	Hamilton-Halton Chinese Choir	Modified	\$2,298.00	\$689.40	\$1,750.00		\$1,060.60
	Established Events	CCH A-28	India Canada Society	Modified	\$2,000.00	\$600.00	\$4,140.00		\$3,540.00
	Established Events	CCH A-31	FestItalia Corporation	Modified	\$32,200.00	\$9,660.00	\$18,750.00		\$9,090.00
	Established Events	CCH A-32	Hamilton and District Labour Council	Modified	\$8,047.00	\$2,414.10	\$10,000.00		\$7,585.90
	Established Events	CCH A-37	South Asian Heritage Association of Hamilton and Region	Modified	\$6,404.00	\$1,921.20	\$5,196.00		\$3,274.80
	Established Events	CCH A-50	Polish Symfonia Choir	Modified	\$7,460.00	\$2,238.00	\$4,038.00		\$1,800.00
	Established Events	CCH A-24	Stoney Creek BIA	Unknown			\$3,000.00	\$3,000.00	
	New Projects	CCH B-9	Afro-Canadian Caribbean Association of Hamilton and District Inc.	Unknown			\$1,610.00	\$1,610.00	
							<b>SUB-TOTAL</b>	\$4,610.00	\$30,743.80
							<b>TOTAL</b>		\$35,353.80
							<b>GRAND TOTAL</b>		\$104,594.10

Table does not include recipients with cancelled programs who have or are in the process of returning cheques (uncashed)

\*Recipients have not submitted any financial and/or project status reporting. The original funding represents the maximum potential amount owing.

\*\*Note: Festival of Friends was approved as a cancelled program with approved funding of \$25,329.30. The organization, however received \$37,500.00 through the Advance Payment process.