

CITY OF HAMILTON
Development Charges Funded Projects
for the year ended December 31, 2020

PROJECT ID	DESCRIPTION	DEV. CHARGES YTD	DEBT DEV. CHARGES YTD	SUBSIDIES	OTHER REVENUES	CURRENT BUDGET CONTRIBUTION	DEBENTURE FINANCING	RESERVE FINANCING	TOTAL REVENUES
		\$	\$	\$	\$	\$	\$	\$	\$
3381355301	14 DC Study & '15-18 Intensif	(66,897)	0	0	0	0	0	452	(66,445)
3381855301	Development Charges' Bylaw	(47,182)	0	0	0	0	0	(5,242)	(52,425)
3381980901	Development Charge Appeals	7,304	0	0	0	0	0	0	7,304
3620604500	Update Noise Exposure Forecast	36,640	0	0	0	0	0	0	36,640
3620604600	Secondary plan -AEGD	(161,272)	0	0	0	0	0	6,443	(154,829)
3762055001	Police Space Feasibility Study	71,420	0	0	0	250,000	0	0	321,420
4030980978	Growth Related Studies	14,500	0	0	0	0	0	0	14,500
4030980984	Rymal-Up Centennial to Dartnal	(154,787)	0	0	0	0	0	(27,315)	(182,102)
4030980986	TrinityChurchCorridor-53&Stone	(2,039,218)	0	0	0	0	0	(414,599)	(2,453,817)
4031180195	Green Mt-First to Centennial	188,061	0	0	0	0	0	0	188,061
4031280288	Mountain Brow Rd-Waterdown	619,323	0	0	0	0	0	0	619,323
4031319101	Road Reconstruction 2013	(480,000)	0	0	0	0	0	0	(480,000)
4031380377	Arvin - McNeilly to 350m W	102,407	0	0	0	0	0	0	102,407
4031380384	Highland - Upper Mount Albion	57,156	0	0	0	0	0	0	57,156
4031380386	Parkside Drive Urbanization	15,000	0	0	0	0	0	0	15,000
4031380390	East-West Corridor Waterdown	1,952,959	0	0	209,030	0	0	0	2,161,990
4031480582	2014 Develpmnt Rd Urbanization	8,801	0	0	0	0	0	0	8,801
4031580584	Nebo - Rymal to Twenty Rd E	62,735	0	0	0	0	0	0	62,735
4031580585	Twenty Rd Extension Sched C EA	28,526	0	0	0	0	0	0	28,526
4031580587	Fifty Road EA	48,568	0	0	0	0	0	0	48,568
4031580588	Gordon Dean Avenue	60,010	0	0	0	0	0	0	60,010
4031580589	Rymal - Fletcher to Up Centenn	1,144,000	0	2,178,000	0	159,000	0	0	3,481,000
4031580594	First Rd W - Green Mtn to Mud	677,381	0	624,000	0	0	0	0	1,301,381
4031680582	2016 Develpmnt Rd Urbanization	37,918	0	0	0	0	0	0	37,918
4031680685	RHBP-Dartnall-Stone to Rymal	(496,627)	0	0	0	0	0	(133,902)	(630,529)
4031711222	Annual New Sidewalk Program	(24,000)	0	0	0	0	0	0	(24,000)
4031780781	Hwy 8 Improvements Class EA	124,133	0	0	0	0	0	0	124,133
4031780789	RR 56 - Rymal to ROPA 9	61,571	0	864,000	0	0	0	0	925,571
4031821350	Fleet Additions - Roads O&M	59,400	0	0	0	0	0	0	59,400
4031880582	2018 Develpmnt Rd Urbanization	216,295	0	0	0	0	0	0	216,295
4031880883	Dickenson Road Class EA	147,593	0	0	0	0	0	0	147,593
4031921350	Fleet Additions - Roads O&M	122,596	0	0	0	0	0	(3,524)	119,072
4031980783	Glancaster EA Garner to Dicken	41,052	0	0	0	0	0	0	41,052
4031980941	New Signal - Dundas @ Pamela	43,282	0	0	0	(2,000)	0	0	41,282
4031980942	New Signal - Dundas @ Mallard	20,595	0	0	0	0	0	0	20,595
4031980951	Springbrook Ave Ph 2	527,249	0	225,000	0	220,000	0	0	972,249
4032011028	Southcote-Garner to Hwy 403 BR	573	0	0	0	56,000	0	0	56,573
4032011222	Annual New Sidewalk Program	45,418	0	0	0	22,000	0	0	67,418
4032021350	Fleet Additions - Roads O&M	103,889	0	0	0	71,000	0	0	174,889
4032080089	Book EA - Hwy 6 to Glancaster	20,000	0	0	0	100,000	0	0	120,000
4032080288	Up Well-Stone Church-Limeridge	10,930	0	0	0	60,000	0	0	70,930

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		\$	\$	\$	\$	\$	\$	\$	\$
4041514011	New Signals (2) - Parkside	588	0	0	0	0	0	(26,000)	(25,412)
4140746102	Jackson Heights Phase 3A	(9,000)	0	0	0	0	0	0	(9,000)
4140946103	183 Longwood Road South	0	0	0	0	0	0	0	0
4141046108	Meadowlands of Ancaster - Ph 9	48,718	0	0	0	0	0	0	48,718
4141146100	City Share of Servicing Costs	413	0	0	0	0	0	0	413
4141546104	Ancaster Glen- Phase 2	27,239	0	0	0	0	0	0	27,239
4141646101	MC2 Homes Phase 2	0	0	0	0	0	0	0	0
4141746106	Foothills of Winona Ph2	(42,567)	0	0	0	0	0	0	(42,567)
4141746107	Red Hill Ph 1 and 2	368,840	0	0	0	0	0	0	368,840
4141846100	City Share of Servicing Costs	0	0	0	0	0	0	0	0
4141846101	Flamborough Power Centre North	(977,380)	0	0	0	0	0	0	(977,380)
4141846102	Caterini Subdivision - Phase 1	(84,396)	0	0	0	0	0	0	(84,396)
4141946100	City Share of Servicing	(908,994)	0	0	0	0	0	0	(908,994)
4141946102	Central Park	(0)	0	0	0	0	0	0	(0)
4141946103	Red Hill Phase 3 & 4	327,284	0	0	0	0	0	0	327,284
4142046101	Upper Sherman Ext	496,002	0	0	0	0	0	0	496,002
4241409341	Pipeline Master Trail Plan	539,521	0	0	0	30,000	0	31,000	600,521
4241809801	GarthReservoir-WllmConnell Prk	91,800	0	0	0	10,200	0	0	102,000
4401256801	Green Millen Shore EstsWtrfrnt	(77,786)	0	0	0	(7,352)	0	0	(85,138)
4401356541	Borers Creek Trail Link	903	0	0	0	2,640	0	2,782	6,324
4401456009	Mount Hope Park Redevelopment	131,437	0	0	0	112,104	0	0	243,541
4401556503	Heritage Green Sports Pk Ph II	138,590	0	(257,000)	0	45,513	0	0	(72,897)
4401556504	Trails Master Plan Update	184,000	0	0	0	(142,000)	0	0	42,000
4401556510	Dundas Valley HS Soccer	(31,478)	0	0	0	(13,922)	0	(158,952)	(204,352)
4401556512	Glanbrook Hills Park	(39,318)	0	0	0	(4,854)	0	(4,369)	(48,541)
4401756402	Waterdown S Pk 2 (Agro Pk)	(36,903)	0	0	0	(4,100)	0	0	(41,003)
4401756612	Up Country Ests Proposed Pk DB	375,990	0	0	0	0	0	0	375,990
4401756703	Mountain Brow Path	350,705	0	29,598	0	48,000	0	0	428,303
4401756824	William Connell Community Park	2,089	0	0	0	0	0	0	2,089
4401856300	Parkside Hills	(9,938)	0	0	0	(6,598)	0	0	(16,536)
4401856812	Spencer Creek Estates (14)	248,244	0	0	0	23,000	0	0	271,244
4401856815	Caterini Park (Binbrook)	22,105	0	0	0	0	0	0	22,105
4401856820	Waterford Park	64,495	0	0	0	0	0	0	64,495
4401858800	Skatepark Facility - Rec Study	551,401	0	0	(0)	0	0	176,000	727,401
4401951601	Equipment Aquisitions - DC	149,671	0	0	0	0	0	0	149,671
4401956902	Red Hill Phase 3 and 4 Park	429	0	0	0	0	0	0	429
4401956903	StonechurchTrail Link@Dartnall	142,651	0	0	0	26,600	0	0	169,251
4401956912	Meadowlands Comm Park	122,482	0	0	0	263,000	0	0	385,482
4401956929	HRTMP Init7-1 LmrdrgeHydroTrail	15,540	0	0	0	(1,600)	0	0	13,940
4401956932	HRTMP Init15-12 MtnBrowRdLink	(261)	0	0	0	0	0	0	(261)
4401956933	HRTMP Init15-7_Hwy5-MtnBrowLnk	32,070	0	0	0	0	0	0	32,070

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4401956934	Chedoke Falls Viewing Implmntn	202,230	0	0	0	(11,000)	0	76,000	267,230
4402055001	Parkland Acquistion Strategy	10,933	0	0	0	16,000	0	0	26,933
4402056002	Skinner Pk WaterdwnSNGbrhd Pk1	62,400	0	0	0	62,000	0	0	124,400
4402056010	Highland Rd Pk-Central Pk Dev	77,600	0	0	0	78,000	0	0	155,600
4402056024	Summit Phase 10 (Parkette)	37,400	0	0	0	35,400	0	0	72,800
4402056820	Waterford Park	417,250	0	0	0	87,750	0	0	505,000
4411506107	Pier5-7 Marina Shoreline Rehab	406,853	0	367,848	0	1,500,000	0	0	2,274,702
4661720010	Traffic Signal Modernization	(40,000)	0	0	0	0	0	0	(40,000)
4661820821	New Signal-Drakes @ North S Rd	(50,463)	0	0	0	0	0	0	(50,463)
4662020022	NewSignal - Queen @ Napier	125,651	0	0	0	6,000	0	0	131,651
4662020024	New Signal - Glanair	202,675	0	0	0	14,000	0	0	216,675
4901955900	Parking Master Plan Consultant	62,603	0	0	0	3,300	0	0	65,903
5121290111	Leaf&Yard Composting FacReloc	90,000	0	0	0	110,000	0	0	200,000
5122051700	MRF Lifecycle Replacement	197,499	0	0	0	357,000	0	0	554,499
5122090200	Diversion Container Replcmnt	75,000	0	0	0	841,795	0	0	916,795
5140795756	SCUBE 2ndary-W Servicing Plan	(53,189)	(82,000)	0	0	0	0	(12,927)	(148,116)
5141080092	Binbrook-Water Tower-Fletcher	(197)	0	0	0	0	0	0	(197)
5141096011	2010 Intnsificatn Infra Upgrad	48,605	0	0	0	0	0	0	48,605
5141297282	Waterdown S Storage - PD W-07	246,101	0	0	0	0	0	0	246,101
5141380370	Upper Mount Albion - Highland	(33,913)	0	0	0	0	0	0	(33,913)
5141395354	PD18 Elevated Reservoir W14	14,212	0	0	0	0	0	0	14,212
5141495551	PD7 Elevated Reservoir W-23	680,455	0	0	0	0	0	0	680,455
5141555264	City-Wide Water MP	113,340	0	0	0	30,000	0	0	143,340
5141564533	Up Wentworth - Hydro to Twenty	(71)	0	0	0	0	0	0	(71)
5141580588	RR 56 – Binbrook to Viking	(5,229)	0	0	0	(646)	0	0	(5,876)
5141595553	HD12A PS Upgrades (W-04)	55,499	0	0	0	137,000	0	0	192,499
5141667423	Freelton Well FDF01 Capacity	31,760	0	0	0	0	0	0	31,760
5141680682	Dundas - Spring Crk to Skinner	(88)	0	0	0	0	0	0	(88)
5141680683	Twenty - Nebo to 900m w	(78,984)	0	0	0	0	0	0	(78,984)
5141695883	York & Valley HD016 WPS (W-26)	39,120	0	0	0	79,000	0	0	118,120
5141780785	RHBP-Dartnall - Stone to Rymal	(46,855)	0	0	0	(8,925)	0	0	(55,779)
5141795850	Greenhill PS HD04B & HD05A	374,764	0	0	0	55,000	0	0	429,764
5141796752	PD16 Trunk - PS HD016 to Hwy 5	70,840	0	0	0	0	0	0	70,840
5142096850	Locke Trunk Watermain W-19	318,351	0	0	0	0	0	0	318,351
5161180187	Garner Rd W-Raymond to Hwy 6	468,124	0	0	0	0	0	0	468,124
5161180188	RR56-Binbrook Rd to Viking Dr	(66,546)	0	0	0	(11,743)	0	0	(78,289)
5161555264	City-Wide Wastewater MP	270,000	0	0	0	30,000	0	0	300,000
5161796786	First Street PS Upgrade DC014	875,152	0	0	0	410,000	0	0	1,285,152
5161880184	Up Mt Albion-Highland to Rymal	(41,957)	0	0	0	0	0	0	(41,957)
5161955640	Flow Monitoring Program	64,262	0	0	0	0	0	0	64,262
5161966102	Woodward WWTP - Expansion	12,962	0	0	0	0	0	0	12,962

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5161967123	AEGD Growth Initiative	2,040,939	0	0	0	0	0	0	2,040,939
5161996011	Intensification Infra Upgrades	80,749	0	0	0	0	0	0	80,749
5162055880	I&I Flow Monitoring Program	67,767	0	0	0	249,000	0	0	316,767
5180680685	SWMP-A15 Meadowlands IV Pond	(232,093)	0	0	0	0	0	0	(232,093)
5181080090	2010 Annual Storm Water Mngmnt	(116,366)	0	0	0	0	0	0	(116,366)
5181180090	2011 Annual Storm Water Mngmnt	(50,225)	0	0	0	0	0	0	(50,225)
5181280090	2012 Annual Storm Water Mngmnt	(231,732)	0	0	14,156	0	0	0	(217,576)
5181280292	SWMP - A13 Springbrook Pond	(26,958)	0	0	0	0	0	0	(26,958)
5181280297	SCUBE Master Drainage Plan EA	40,000	0	0	0	0	0	0	40,000
5181380090	2013 Annual Storm Water Mngmnt	(329,468)	0	0	0	0	0	0	(329,468)
5181380377	Arvin - McNeilly to 350m W	18,509	0	0	0	0	0	0	18,509
5181380390	Highland - Upper Mount Albion	(556,823)	0	0	0	0	0	0	(556,823)
5181480090	2014 Annual Storm Water Mngmnt	(250,012)	0	0	0	0	0	0	(250,012)
5181480461	Parkside Urbanization - Ph1	(56,201)	0	0	0	(45,983)	0	0	(102,184)
5181480485	SWMP - H-9 Mewburn-Sheldon	490,496	0	0	0	0	0	0	490,496
5181480486	SWMP - St Elizabeth Ponds	2,177	0	0	0	0	0	0	2,177
5181580586	SWMF H-24 (Mewburn Pond)	4,898,935	0	0	0	0	0	0	4,898,935
5181580594	First Rd W - Green Mtn to Mud	138,433	0	0	0	0	0	0	138,433
5181780090	Annual SWM Program	(1,295,480)	0	0	0	0	0	0	(1,295,480)
5181880090	2018 Annual Storm Water Mngmnt	108,942	0	0	0	0	0	0	108,942
5181880870	Lewis Rd Culvert near Barton	554,159	0	0	0	0	0	0	554,159
5181980960	RR56 and Swayze Rd	135,382	0	0	0	0	0	0	135,382
5182080089	Rymal - Fletcher to Up Cent	732,027	0	0	0	243,000	0	0	975,027
5301783700	HSR Bus Expansion Prgrm-10 Yr	324,000	0	0	0	0	0	743,000	1,067,000
7101254201	Scott Park-New Senior Centre	850,000	0	0	0	0	0	0	850,000
7101551501	Facility Vehicles	32,656	0	0	0	0	0	0	32,656
7101558501	Parkdale Outdoor Pool Redev	62,693	0	269,004	0	400,000	0	0	731,697
7101654603	Beverly Rec Centre & School	948,854	0	0	0	0	0	30,000	978,854
7101654609	Greensville Rec Centre&School	298,008	0	0	(0)	236,246	0	0	534,254
7101654802	Wm Connell Park Washroom	249,276	0	0	0	0	0	0	249,276
7101754508	Public Use Feasibility Study	26,033	0	0	0	0	0	0	26,033
7101754706	Valley Park Comm Centre Fit-up	105,793	0	1,807	0	195,000	0	0	302,600
7101841800	Prks North Yrd at Bayfront Prk	1,841,546	0	0	0	(964,000)	0	1,514,000	2,391,546
7101854508	Public Use Feasibility Study	5,288	0	0	0	0	0	0	5,288
7101954903	Riverdale Community Hub	1,038,001	0	0	0	200,000	0	0	1,238,001
7101954906	MtHope New Recreation Facility	612	0	0	0	0	0	0	612
7401755703	10Yr HFD Service Delivery Plan	(46,914)	0	0	0	0	0	0	(46,914)
7501741610	New Library - Greensville	238,887	0	280,000	(0)	0	0	1,045,000	1,563,887
7502041200	Parkdale Landing	13,964	0	0	(0)	0	0	25,000	38,964
8101655600	2016 Comp Zoning By-Law	371,000	0	0	0	454,000	0	0	825,000
8121655602	DC Study and Grids Update	4,184	0	0	0	0	0	0	4,184

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8121655606	Site Plan Guidelines Update	63,361	0	0	0	0	0	0	63,361
8121755700	Woodland Protection Strategy	14,791	0	0	0	0	0	0	14,791
8121755705	Urbn & Rural Plns 5 Yr Review	31,018	0	0	0	0	0	0	31,018
8121955900	Community Energy Plan-CEP	66,443	0	0	0	0	0	0	66,443
8121957900	3D Model Development	97,575	0	0	0	0	0	0	97,575
8140755700	Aggregate Resource Study	11,015	0	0	0	0	0	0	11,015
8140855800	Official Plan-OMB Appeal	12,862	0	0	0	0	0	0	12,862
8141055100	Nodes & Corridors Plans	76,497	0	0	0	0	0	0	76,497
8141155103	Zoning By-law LPAT&OMB Appeals	162	0	0	0	0	0	0	162
8141555600	Hamilton Growth Management Rev	545,467	0	0	0	0	0	0	545,467
8141655600	2016 CityWide Employmnt Survey	1,642	0	0	0	9,000	0	0	10,642
	Total	24,104,510	(82,000)	4,582,257	223,186	6,112,826	0	2,862,846	37,803,624