

CITY OF HAMILTON
Development Charges Project Funding by Reserve
December 31, 2020

PROJECT ID	DESCRIPTION	Water	Wastewater - Linear	Wastewater - Facilites	Storm Water	Roads	PW & Rolling Stock	Transit	Police Services	Outdoor Rec	Indoor Rec	Admin - Community	Admin - Hard	Library	Waste Diversion	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
3381355301	14 DC Study & '15-18 Intensif	0	0	0	0	0	0	0	0	0	0	0	(66,897)	0	0	(66,897)
3381855301	Development Charges' Bylaw	0	0	0	0	0	0	0	0	0	0	0	(47,182)	0	0	(47,182)
3381980901	Development Charge Appeals	0	0	0	0	0	0	0	0	0	0	7,304	0	0	0	7,304
3620604500	Update Noise Exposure Forecast	0	0	0	0	0	0	0	0	0	0	0	36,640	0	0	36,640
3620604600	Secondary plan -AEGD	0	0	0	0	0	0	0	0	0	0	0	(161,272)	0	0	(161,272)
3762055001	Police Space Feasibility Study	0	0	0	0	0	0	0	71,420	0	0	0	0	0	0	71,420
4030980978	Growth Related Studies	0	0	0	0	0	0	0	0	0	0	14,500	0	0	0	14,500
4030980984	Rymal-Up Centennial to Dartnal	0	0	0	0	(154,787)	0	0	0	0	0	0	0	0	0	(154,787)
4030980986	TrinityChurchCorridor-53&Stone	0	0	0	0	(2,031,718)	0	0	0	0	0	0	0	0	0	(2,031,718)
4031180195	Green Mt-First to Centennial	0	0	0	0	188,061	0	0	0	0	0	0	0	0	0	188,061
4031280288	Mountain Brow Rd-Waterdown	0	0	0	0	619,323	0	0	0	0	0	0	0	0	0	619,323
4031319101	Road Reconstruction 2013	0	0	0	0	(480,000)	0	0	0	0	0	0	0	0	0	(480,000)
4031380377	Arvin - McNeilly to 350m W	0	0	0	0	102,407	0	0	0	0	0	0	0	0	0	102,407
4031380384	Highland - Upper Mount Albion	0	0	0	0	57,156	0	0	0	0	0	0	0	0	0	57,156
4031380386	Parkside Drive Urbanization	0	0	0	0	7,500	0	0	0	0	0	0	0	0	0	7,500
4031380390	East-West Corridor Waterdown	0	0	0	0	1,952,959	0	0	0	0	0	0	0	0	0	1,952,959
4031480582	2014 Developmnt Rd Urbanization	0	0	0	0	8,801	0	0	0	0	0	0	0	0	0	8,801
4031580584	Nebo - Rymal to Twenty Rd E	0	0	0	0	62,735	0	0	0	0	0	0	0	0	0	62,735
4031580585	Twenty Rd Extension Sched C EA	0	0	0	0	28,526	0	0	0	0	0	0	0	0	0	28,526
4031580587	Fifty Road EA	0	0	0	0	48,568	0	0	0	0	0	0	0	0	0	48,568
4031580588	Gordon Dean Avenue	0	0	0	0	60,010	0	0	0	0	0	0	0	0	0	60,010
4031580589	Rymal - Fletcher to Up Centenn	0	0	0	0	1,144,000	0	0	0	0	0	0	0	0	0	1,144,000
4031580594	First Rd W - Green Mtn to Mud	0	0	0	0	677,381	0	0	0	0	0	0	0	0	0	677,381
4031680582	2016 Developmnt Rd Urbanization	0	0	0	0	37,918	0	0	0	0	0	0	0	0	0	37,918
4031680685	RHBP-Dartnall-Stone to Rymal	0	0	0	0	(496,627)	0	0	0	0	0	0	0	0	0	(496,627)
4031711222	Annual New Sidewalk Program	0	0	0	0	(24,000)	0	0	0	0	0	0	0	0	0	(24,000)
4031780781	Hwy 8 Improvements Class EA	0	0	0	0	124,133	0	0	0	0	0	0	0	0	0	124,133
4031780789	RR 56 - Rymal to ROPA 9	0	0	0	0	61,571	0	0	0	0	0	0	0	0	0	61,571
4031821350	Fleet Additions - Roads O&M	0	0	0	0	0	59,400	0	0	0	0	0	0	0	0	59,400
4031880582	2018 Developmnt Rd Urbanization	0	0	0	0	216,295	0	0	0	0	0	0	0	0	0	216,295
4031880883	Dickenson Road Class EA	0	0	0	0	147,593	0	0	0	0	0	0	0	0	0	147,593
4031921350	Fleet Additions - Roads O&M	0	0	0	0	0	122,596	0	0	0	0	0	0	0	0	122,596
4031980783	Glancaster EA Garner to Dicken	0	0	0	0	41,052	0	0	0	0	0	0	0	0	0	41,052
4031980941	New Signal - Dundas @ Pamela	0	0	0	0	43,282	0	0	0	0	0	0	0	0	0	43,282
4031980942	New Signal - Dundas @ Mallard	0	0	0	0	20,595	0	0	0	0	0	0	0	0	0	20,595
4031980951	Springbrook Ave Ph 2	0	0	0	0	527,249	0	0	0	0	0	0	0	0	0	527,249
4032011028	Southcote-Garner to Hwy 403 BR	0	0	0	0	573	0	0	0	0	0	0	0	0	0	573
4032011222	Annual New Sidewalk Program	0	0	0	0	45,418	0	0	0	0	0	0	0	0	0	45,418
4032021350	Fleet Additions - Roads O&M	0	0	0	0	0	103,889	0	0	0	0	0	0	0	0	103,889
4032080089	Book EA - Hwy 6 to Glancaster	0	0	0	0	20,000	0	0	0	0	0	0	0	0	0	20,000
4032080288	Up Well-Stone Church-Limeridge	0	0	0	0	10,930	0	0	0	0	0	0	0	0	0	10,930
4041514011	New Signals (2) - Parkside	0	0	0	0	588	0	0	0	0	0	0	0	0	0	588
414XXXXXXX	Subdivision Servicing Costs	(81,995)	(25,255)	(2,250)	(1,080,222)	484,363	0	0	0	(48,480)	0	0	0	0	0	(753,840)
4241409341	Pipeline Master Trail Plan	0	0	0	0	0	0	0	0	539,521	0	0	0	0	0	539,521
4241809801	GarthReservoir-WllmConnell Prk	0	0	0	0	0	0	0	0	91,800	0	0	0	0	0	91,800
4401256801	Green Millen Shore EstsWtrfrnt	0	0	0	0	0	0	0	0	(77,786)	0	0	0	0	0	(77,786)
4401356541	Borers Creek Trail Link	0	0	0	0	0	0	0	0	903	0	0	0	0	0	903
4401456009	Mount Hope Park Redevelopment	0	0	0	0	0	0	0	0	131,437	0	0	0	0	0	131,437
4401556503	Heritage Green Sports Pk Ph II	0	0	0	0	0	0	0	0	138,590	0	0	0	0	0	138,590
4401556504	Trails Master Plan Update	0	0	0	0	184,000	0	0	0	0	0	0	0	0	0	184,000
4401556510	Dundas Valley HS Soccer	0	0	0	0	0	0	0	0	(31,478)	0	0	0	0	0	(31,478)
4401556512	Glanbrook Hills Park	0	0	0	0	0	0	0	0	(39,318)	0	0	0	0	0	(39,318)
4401756402	Waterdown S Pk 2 (Agro Pk)	0	0	0	0	0	0	0	0	(903)	0	0	0	0	0	(903)
4401756612	Up Country Ests Proposed Pk DB	0	0	0	0	0	0	0	0	375,990	0	0	0	0	0	375,990
4401756703	Mountain Brow Path	0	0	0	0	350,705	0	0	0	0	0	0	0	0	0	350,705
4401756824	William Connell Community Park	0	0	0	0	0	0	0	0	2,089	0	0	0	0	0	2,089
4401856300	Parkside Hills	0	0	0	0	0	0	0	0	(9,938)	0	0	0	0	0	(9,938)
4401856812	Spencer Creek Estates (14)	0	0	0	0	0	0	0	0	248,244	0	0	0	0	0	248,244
4401856815	Caterini Park (Binbrook)	0	0	0	0	0	0	0	0	22,105	0	0	0	0	0	22,105
4401856820	Waterford Park	0	0	0	0	0	0	0	0	64,495	0	0	0	0	0	64,495
4401858800	Skatepark Facility - Rec Study	0	0	0	0	0	0	0	0	551,401	0	0	0	0	0	551,401
4401951601	Equipment Aquisitions - DC	0	0	0	0	0	149,671	0	0	0	0	0	0	0	0	149,671
4401956902	Red Hill Phase 3 and 4 Park	0	0	0	0	0	0	0	0	429	0	0	0	0	0	429
4401956903	StonechurchTrail Link@Dartnall	0	0	0	0	142,651	0	0	0	0	0	0	0	0	0	142,651
4401956912	Meadowlands Comm Park	0	0	0	0	0	0	0	0	122,482	0	0	0	0	0	122,482
4401956929	HRTMP Init7-1 LmrdgeHydroTrail	0	0	0	0	15,540	0	0	0	0	0	0	0	0	0	15,540
4401956932	HRTMP Init15-12 MtnBrowRdLink	0	0	0	0	(261)	0	0	0	0	0	0	0	0	0	(261)

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		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4401956933	HRTMP Init15-7_Hwy5-MtnBrowLnk	0	0	0	0	0	0	0	0	32,070	0	0	0	0	0	32,070
4401956934	Chedoke Falls Viewing Implmntn	0	0	0	0	0	0	0	0	202,230	0	0	0	0	0	202,230
4402055001	Parkland Acquistion Strategy	0	0	0	0	0	0	0	0	11,277	0	(344)	0	0	0	10,933
4402056002	Skinner Pk WaterdwnSNgbrhd Pk1	0	0	0	0	0	0	0	0	26,400	0	0	0	0	0	26,400
4402056010	Highland Rd Pk-Central Pk Dev	0	0	0	0	0	0	0	0	77,600	0	0	0	0	0	77,600
4402056024	Summit Phase 10 (Parkette)	0	0	0	0	0	0	0	0	37,400	0	0	0	0	0	37,400
4402056820	Waterford Park	0	0	0	0	0	0	0	0	417,250	0	0	0	0	0	417,250
4411506107	Pier5-7 Marina Shoreline Rehab	0	0	0	0	0	0	0	0	406,853	0	0	0	0	0	406,853
4661720010	Traffic Signal Modernization	0	0	0	0	(40,000)	0	0	0	0	0	0	0	0	0	(40,000)
4661820821	New Signal-Drakes @ North S Rd	0	0	0	0	(50,463)	0	0	0	0	0	0	0	0	0	(50,463)
4662020022	NewSignal - Queen @ Napier	0	0	0	0	125,651	0	0	0	0	0	0	0	0	0	125,651
4662020024	New Signal - Glanair	0	0	0	0	202,675	0	0	0	0	0	0	0	0	0	202,675
4901955900	Parking Master Plan Consultant	0	0	0	0	0	0	0	0	0	0	62,603	0	0	0	62,603
5121290111	Leaf&Yard Composting FacReloc	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000	90,000
5122051700	MRF Lifecycle Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	197,499	197,499
5122090200	Diversion Container Replcmnt	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000	75,000
5140795756	SCUBE 2ndary-W Servicing Plan	0	0	0	0	0	0	0	0	0	0	0	(53,189)	0	0	(53,189)
5141080092	Binbrook-Water Tower-Fletcher	(197)	0	0	0	0	0	0	0	0	0	0	0	0	0	(197)
5141096011	2010 Intnsificatn Infra Upgrad	48,605	0	0	0	0	0	0	0	0	0	0	0	0	0	48,605
5141297282	Waterdown S Storage - PD W-07	246,101	0	0	0	0	0	0	0	0	0	0	0	0	0	246,101
5141380370	Upper Mount Albion - Highland	(33,913)	0	0	0	0	0	0	0	0	0	0	0	0	0	(33,913)
5141395354	PD18 Elevated Reservoir W14	14,212	0	0	0	0	0	0	0	0	0	0	0	0	0	14,212
5141495551	PD7 Elevated Reservoir W-23	680,455	0	0	0	0	0	0	0	0	0	0	0	0	0	680,455
5141555264	City-Wide Water MP	0	0	0	0	0	0	0	0	0	0	0	113,340	0	0	113,340
5141564533	Up Wentworth - Hydro to Twenty	20,463	0	0	0	0	0	0	0	0	0	0	0	0	0	20,463
5141580588	RR 56 – Binbrook to Viking	(5,229)	0	0	0	0	0	0	0	0	0	0	0	0	0	(5,229)
5141595553	HD12A PS Upgrades (W-04)	34,965	0	0	0	0	0	0	0	0	0	0	0	0	0	34,965
5141667423	Freelton Well FDF01 Capacity	31,760	0	0	0	0	0	0	0	0	0	0	0	0	0	31,760
5141680682	Dundas - Spring Crk to Skinner	(88)	0	0	0	0	0	0	0	0	0	0	0	0	0	(88)
5141680683	Twenty - Nebo to 900m w	(78,984)	0	0	0	0	0	0	0	0	0	0	0	0	0	(78,984)
5141695883	York & Valley HD016 WPS (W-26)	39,120	0	0	0	0	0	0	0	0	0	0	0	0	0	39,120
5141780785	RHBP-Dartnall - Stone to Rymal	(46,855)	0	0	0	0	0	0	0	0	0	0	0	0	0	(46,855)
5141795850	Greenhill PS HD04B & HD05A	305,593	69,171	0	0	0	0	0	0	0	0	0	0	0	0	374,764
5141796752	PD16 Trunk - PS HD016 to Hwy 5	70,840	0	0	0	0	0	0	0	0	0	0	0	0	0	70,840
5142096850	Locke Trunk Watermain W-19	318,351	0	0	0	0	0	0	0	0	0	0	0	0	0	318,351
5161180187	Garner Rd W-Raymond to Hwy 6	0	468,124	0	0	0	0	0	0	0	0	0	0	0	0	468,124
5161180188	RR56-Binbrook Rd to Viking Dr	0	(66,546)	0	0	0	0	0	0	0	0	0	0	0	0	(66,546)
5161555264	City-Wide Wastewater MP	0	0	0	0	0	0	0	0	0	0	0	270,000	0	0	270,000
5161796786	First Street PS Upgrade DC014	0	875,152	0	0	0	0	0	0	0	0	0	0	0	0	875,152
5161880184	Up Mt Albion-Highland to Rymal	0	(41,957)	0	0	0	0	0	0	0	0	0	0	0	0	(41,957)
5161955640	Flow Monitoring Program	0	64,262	0	0	0	0	0	0	0	0	0	0	0	0	64,262
5161966102	Woodward WWTP - Expansion	0	0	12,962	0	0	0	0	0	0	0	0	0	0	0	12,962
5161967123	AEGD Growth Initiative	0	2,040,939	0	0	0	0	0	0	0	0	0	0	0	0	2,040,939
5161996011	Intensification Infra Upgrades	0	80,749	0	0	0	0	0	0	0	0	0	0	0	0	80,749
5162055880	I&I Flow Monitoring Program	0	67,767	0	0	0	0	0	0	0	0	0	0	0	0	67,767
5180680685	SWMP-A15 Meadowlands IV Pond	0	0	0	(232,093)	0	0	0	0	0	0	0	0	0	0	(232,093)
5181080090	2010 Annual Storm Water Mngmnt	0	0	0	(116,366)	0	0	0	0	0	0	0	0	0	0	(116,366)
5181180090	2011 Annual Storm Water Mngmnt	0	0	0	(50,225)	0	0	0	0	0	0	0	0	0	0	(50,225)
5181280090	2012 Annual Storm Water Mngmnt	0	0	0	(231,732)	0	0	0	0	0	0	0	0	0	0	(231,732)
5181280292	SWMP - A13 Springbrrok Pond	0	0	0	(26,958)	0	0	0	0	0	0	0	0	0	0	(26,958)
5181280297	SCUBE Master Drainage Plan EA	0	0	0	40,000	0	0	0	0	0	0	0	0	0	0	40,000
5181380090	2013 Annual Storm Water Mngmnt	0	0	0	(329,468)	0	0	0	0	0	0	0	0	0	0	(329,468)
5181380377	Arvin - McNeilly to 350m W	0	0	0	18,509	0	0	0	0	0	0	0	0	0	0	18,509
5181380390	Highland - Upper Mount Albion	0	0	0	(556,823)	0	0	0	0	0	0	0	0	0	0	(556,823)
5181480090	2014 Annual Storm Water Mngmnt	0	0	0	(250,012)	0	0	0	0	0	0	0	0	0	0	(250,012)
5181480461	Parkside Urbanization - Ph1	0	0	0	(56,201)	0	0	0	0	0	0	0	0	0	0	(56,201)
5181480485	SWMP - H-9 Mewburn-Sheldon	0	0	0	490,496	0	0	0	0	0	0	0	0	0	0	490,496
5181480486	SWMP - St Elizabeth Ponds	0	0	0	2,177	0	0	0	0	0	0	0	0	0	0	2,177
5181580586	SWMF H-24 (Mewburn Pond)	0	0	0	4,898,935	0	0	0	0	0	0	0	0	0	0	4,898,935
5181580594	First Rd W - Green Mtn to Mud	0	0	0	138,433	0	0	0	0	0	0	0	0	0	0	138,433
5181780090	Annual SWM Program	0	0	0	(1,295,480)	0	0	0	0	0	0	0	0	0	0	(1,295,480)
5181880090	2018 Annual Storm Water Mngmnt	0	0	0	108,942	0	0	0	0	0	0	0	0	0	0	108,942
5181880870	Lewis Rd Culvert near Barton	0	0	0	554,159	0	0	0	0	0	0	0	0	0	0	554,159
5181980960	RR56 and Swayze Rd	0	0	0	135,382	0	0	0	0	0	0	0	0	0	0	135,382
5182080089	Rymal - Fletcher to Up Cent	0	0	0	732,027	0	0	0	0	0	0	0	0	0	0	732,027
5301783700	HSR Bus Expansion Prgrm-10 Yr	0	0	0	0	0	0	324,000	0	0	0	0	0	0	0	324,000
7101254201	Scott Park-New Senior Centre	0	0	0	0	0	0	0	0	0	850,000	0	0	0	0	850,000

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		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7101551501	Facility Vehicles	0	0	0	0	0	32,656	0	0	0	0	0	0	0	0	32,656
7101558501	Parkdale Outdoor Pool Redev	0	0	0	0	0	0	0	0	0	62,693	0	0	0	0	62,693
7101654603	Beverly Rec Centre & School	0	0	0	0	0	0	0	0	0	948,854	0	0	0	0	948,854
7101654609	Greensville Rec Centre&School	0	0	0	0	0	0	0	0	0	298,008	0	0	0	0	298,008
7101654802	Wm Connell Park Washroom	0	0	0	0	0	0	0	0	0	249,276	0	0	0	0	249,276
7101754508	Public Use Feasibility Study	0	0	0	0	0	0	0	0	0	0	26,033	0	0	0	26,033
7101754706	Valley Park Comm Centre Fit-up	0	0	0	0	0	0	0	0	0	105,793	0	0	0	0	105,793
7101841800	Prks North Yrd at Bayfront Prk	0	0	0	0	0	1,841,546	0	0	0	0	0	0	0	0	1,841,546
7101854508	Public Use Feasibility Study	0	0	0	0	0	0	0	0	0	0	5,288	0	0	0	5,288
7101954903	Riverdale Community Hub	0	0	0	0	0	1,041	0	0	0	1,036,959	0	0	0	0	1,038,000
7101954906	MtHope New Recreation Facility	0	0	0	0	0	0	0	0	0	612	0	0	0	0	612
7401755703	10Yr HFD Service Delivery Plan	0	0	0	0	0	0	0	0	0	0	0	(46,914)	0	0	(46,914)
7501741610	New Library - Greensville	0	0	0	0	0	0	0	0	0	0	0	0	238,887	0	238,887
7502041200	Parkdale Landing	0	0	0	0	0	0	0	0	0	0	0	0	13,964	0	13,964
8101655600	2016 Comp Zoning By-Law	0	0	0	0	0	0	0	0	0	0	371,000	0	0	0	371,000
8121655602	DC Study and Grids Update	0	0	0	0	0	0	0	0	0	0	0	4,184	0	0	4,184
8121655606	Site Plan Guidelines Update	0	0	0	0	0	0	0	0	0	0	63,361	0	0	0	63,361
8121755700	Woodland Protection Strategy	0	0	0	0	0	0	0	0	0	0	34,333	0	0	0	34,333
8121755705	Urbn & Rural Plns 5 Yr Review	0	0	0	0	0	0	0	0	0	0	11,477	0	0	0	11,477
8121955900	Community Energy Plan-CEP	0	0	0	0	0	0	0	0	0	0	66,443	0	0	0	66,443
8121957900	3D Model Development	0	0	0	0	0	0	0	0	0	0	97,575	0	0	0	97,575
8140755700	Aggregate Resource Study	0	0	0	0	0	0	0	0	0	0	11,015	0	0	0	11,015
8140855800	Official Plan-OMB Appeal	0	0	0	0	0	0	0	0	0	0	12,862	0	0	0	12,862
8141055100	Nodes & Corridors Plans	0	0	0	0	0	0	0	0	0	0	76,497	0	0	0	76,497
8141155103	Zoning By-law LPAT&OMB Appeals	0	0	0	0	0	0	0	0	0	0	162	0	0	0	162
8141555600	Hamilton Growth Management Rev	0	0	0	0	0	0	0	0	0	0	545,467	0	0	0	545,467
8141655600	2016 CityWide Employmnt Survey	0	0	0	0	0	0	0	0	0	0	1,642	0	0	0	1,642
TOTAL		1,563,204	3,532,407	10,712	2,893,481	4,482,354	2,310,798	324,000	71,420	3,292,663	3,552,195	1,407,217	48,709	252,851	362,499	24,104,510