

CITY OF HAMILTON
Eight Year Development Charges Exemption Summary

Appendix "E" to Report FCS21047
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Eight Year History

	2013	2014	2015	2016	2017	2018	2019	2020	8 Year Total
DC Exemptions By Area									
Hamilton	\$ 9,237,467	\$ 16,179,960	\$ 4,955,063	\$ 11,629,859	\$ 19,009,777	\$ 7,910,391	\$ 29,929,989	\$ 17,596,731	\$ 116,449,237
Stoney Creek	2,920,238	2,681,818	2,480,781	1,933,947	2,039,113	571,919	582,847	1,011,190	\$ 14,221,853
Flamborough	217,578	8,217,783	801,666	2,858,491	2,085,378	6,753,806	3,608,418	5,271,469	\$ 29,814,589
Ancaster	1,369,355	537,364	655,867	1,021,527	2,253,048	2,530,883	1,464,329	4,671,298	\$ 14,503,670
Glanbrook	60,617	1,811,077	4,533,314	431,516	378,343	483,534	5,458,725	12,682,093	\$ 25,839,219
Dundas	59,300	679,060	298,946	96,791	169,840	132,483	297,593	74,586	\$ 1,808,599
Total Exemptions By Area	\$ 13,864,555	\$ 30,107,062	\$ 13,725,637	\$ 17,972,132	\$ 25,935,498	\$ 18,383,016	\$ 41,341,901	\$ 41,307,367	\$ 202,637,168
DC Act Statutory Exemptions									
Residential Intensification	\$ 11,576	\$ 528,665	\$ 685,923	\$ 1,189,027	\$ 2,251,960	\$ 2,634,333	\$ 3,086,550	\$ 3,972,243	\$ 14,360,277
50% Industrial expansion	2,341,814	1,220,113	485,441	2,718,715	3,537,639	1,512,450	303,275	3,564,391	\$ 15,683,838
Subtotal DC Act Statutory Exemptions	\$ 2,353,390	\$ 1,748,778	\$ 1,171,363	\$ 3,907,742	\$ 5,789,599	\$ 4,146,783	\$ 3,389,825	\$ 7,536,634	\$ 30,044,114
Council Authorized									
Residential Exemptions									
Affordable Housing	\$ 56,190	\$ 414,023	\$ 283,720	\$ 36,113		\$ 525,460	\$ 1,341,836	\$ -	\$ 2,657,342
Farm Help Houses					53,730	-	-	-	\$ 53,730
Student Residence			115,070	103,570	2,050,125	-	-	489,308	\$ 2,758,073
Redevelopment for residential facility					17,089	-	-	20,045	\$ 37,133
Laneway House / Garden Suite								43,489	\$ 43,489
Non-Residential Exemptions									
Industrial rate reduced from max	670,131	1,053,241	1,844,481	666,318	2,652,471	1,955,378	6,144,739	19,057,768	\$ 34,044,528
Stepped non-industrial rates	2,034,575	1,190,944	463,987	761,142	813,419	1,641,659	1,329,341	52,844	\$ 8,287,910
Non-industrial expansion	525,025	1,081,948	256,693	449,210	713,225	748,338	851,001	4,843	\$ 4,630,283
Academic ^[4]	4,289,403	325,912	-	3,176,896	2,114,952	1,407,708	2,463,843	-	\$ 13,778,714
Public Hospital	10,870					-	-	-	\$ 10,870
Agricultural Use		7,652,982	1,257,589	2,579,039	491,027	6,905,765	4,367,557	3,161,098	\$ 26,415,057
Place of Worship		614,436	161,318	84,509	24,407	115,043	24,670	750,922	\$ 1,775,304
Parking Structure					3,841,662	-	-	-	\$ 3,841,662
Covered Sports Field						-	-	-	\$ -
Residential & Non-residential Exemptions									
Downtown Hamilton CIPA	2,814,787	11,095,535	1,118,464	4,891,965	5,820,647	493,249	20,157,605	8,694,113	\$ 55,086,365
Downtown Public Art	231,191	44,333			641,050	-	-	-	\$ 916,574
Heritage Building					337,372	-	-	-	\$ 337,372
Transition Policy	56,584	4,802,094	6,761,281	228,632	532,585	443,634	1,271,486	1,496,304	\$ 15,592,599
Council Granted	822,409	82,836	4,406	1,086,996	42,138	-	-	-	\$ 2,038,785
ERASE ^[1]			287,265			-	-	-	\$ 287,265
Subtotal Council Authorized Exemptions	\$ 11,511,165	\$ 28,358,283	\$ 12,554,273	\$ 14,064,390	\$ 20,145,899	\$ 14,236,233	\$ 37,952,076	\$ 33,770,733	\$ 172,593,053
Total Exemptions By Development Type	\$ 13,864,555	\$ 30,107,062	\$ 13,725,637	\$ 17,972,132	\$ 25,935,498	\$ 18,383,016	\$ 41,341,901	\$ 41,307,367	\$ 202,637,168
DC Exemption Funding									
Exemptions funded from Rates Budget ^[2]	\$ 7,280,599	\$ 8,000,000	\$ 7,750,000	\$ 7,640,000	\$ 7,400,000	\$ 4,979,919	\$ 9,000,000	\$ 8,000,000	\$ 60,050,518
Exemptions funded from Tax Budget ^[3]				3,000,000	3,000,000	5,525,460	7,841,836	8,500,000	\$ 27,867,296
Exemptions funded from Council (Rate portion)					18,895				\$ 18,895
Exemptions funded from Council (Tax portion)					23,243				\$ 23,243
Total DC Exemption Funding	\$ 7,280,599	\$ 8,000,000	\$ 7,750,000	\$ 10,640,000	\$ 10,442,138	\$ 10,505,379	\$ 16,841,836	\$ 16,500,000	\$ 87,959,952
Net total unfunded Exemptions	\$ 6,583,956	\$ 22,107,062	\$ 5,975,637	\$ 7,332,132	\$ 15,493,360	\$ 7,877,637	\$ 24,500,066	\$ 24,807,367	\$ 114,677,216
Prior Year DC Exemption Funding									
2017 YE Surplus allocated to NR Roads Exemptions									\$ 8,000,000
2018 Rates Exemption Funding Surplus									4,020,081
2018 YE Surplus allocated to NR Roads Exemptions									\$ 538,630
2018 YE Surplus allocated to Rates Exemption									2,700,000
Total Prior Year DC Exemption Funding									\$ 15,258,711
Net total unfunded Exemptions (Prior Years)									\$ 99,418,505
Net total Discretionary unfunded Exemptions (Prior Years)									\$ 69,374,391

Notes:
[1] ERASE used to be grouped with other exemptions, now funding recovered through the future ERASE grant/future taxes.
[2] 2020 Rates Budget funded \$8M
[3] In the prior year, Exemptions funded from the Housing Reserve were included as funded under the "Tax Budget." However, in 2020, there were no Housing exemptions to be funded.