

**Public Art Implementation and Funding Plan 2019-2022**

**Available Funding in Reserves**

	<b>Public Art Reserve</b>	<b>Downtown Public Art Reserve</b>
Reserve Funds as of March 31, 2021	\$1,150,776	\$51,215
Annual Contribution 2 x \$171 K	\$342 K	
<b>Total Available funds to 2022</b>	<b>\$1,492,776</b>	<b>\$51,215</b>
<b>Total Allocated Funding to 2022</b>	<b>\$1,410,000</b>	<b>\$50 K</b>
<b>Balance</b>	<b>\$82,776</b>	<b>\$1,215</b>

**Funding Allocations by Project**

<b>Project</b>	<b>Proposed Initiation</b>	<b>Ward</b>	<b>Public Art Capital Funding in Place</b>	<b>Public Art Reserve</b>	<b>Downtown Public Art Reserve</b>	<b>Other/ Specific Project Funding in Place</b>	<b>Notes/Comments</b>
Battlefield Park Art Interpretive Signs	2019	9	\$16 K				
Dundas Driving Park Phase 2	2015	13	\$145 K				
King William Art Walk Public Art Project	2019	2	\$231,800				\$100 K transferred from the Downtown Public Art Reserve (108049) to the King William Art Walk Public Art Project (7101558508) PED17024
Desjardins Canal Bridge Stabilization	2020	1		\$20 K			
Churchill Park	2018	1	\$285,247				From Ward 1 Area Rating
Century Street Parkette	2020	3	\$150 K				From Ward 3 Area Rating
Bike Racks by Artists - James Street North	2021	2	\$91,500				Identified by the Ward 2 participatory budget process. Funded from Downtown Public Art Reserve PED18601
West Hamilton Rail Trail	2020	1	\$25 K	\$45 K			
Central Memorial Recreation Centre Area Mural	2021	2	\$21,350				Ward 2 Area Rating and Downtown Public Art Reserve

Project	Proposed Initiation	Ward	Public Art Capital Funding in Place	Public Art Reserve	Downtown Public Art Reserve	Other/ Specific Project Funding in Place	Notes/Comments
Desjardins Canal Bridge Public Art	2020	1		\$60 K			
Arts District Public Art - Wilson and James Street North	2020	2	\$427 K				From the Downtown Public Art Reserve PED18061 and the Gore Park Project
West Harbour James Street North Plaza	2019	2				\$430 K	Funding Source: Harbour West Redevelopment Project Budget Managed by Hamilton Waterfront Trust
Binbrook Branch - Hamilton Public Library	2023	11		\$85 K			
Waterfront Public Art Projects	2022	2				\$540 K	Public Art projects as outlined in the West Harbour Rec Master Plan. Funding Source: Harbour West Redevelopment Project Budget
Temporary Art in Public Places Pilot Project	2018	2	\$73,200				From the Downtown Public Art Reserve PED18061
Hamilton the Electric City, Tesla and the five Johns	2021	5	\$ 225 K			\$25 K	Additional funding by Nikola Tesla Educational Charity - 2021 Budget process from Public Art Reserve
Ancaster Memorial School - Arts and Culture Centre	2021	12	\$250 K				2021 Budget Process from Public Art Reserve
Locke Street Marker	2021	1	\$100 K				2021 Budget Process from Urban Renewal
William Connell Community Park	2022	8		\$150 K			
King Street Parkette at Queenston Road	2022	10		\$100 K			Additional funding may be available from LJM Developments re: development at the corner of Highway 8 and Ellington Avenue. Still to be confirmed.

Project	Proposed Initiation	Ward	Public Art Capital Funding in Place	Public Art Reserve	Downtown Public Art Reserve	Other/ Specific Project Funding in Place	Notes/Comments
Pipeline Trail - Kenilworth Avenue North Area	2022	4		\$100 K			Coordinating with Master Plan
Gore Park - Veteran’s Place Peace Project	2023	2	\$116 K			\$250 K	Funding from the Gore Park project and the Downtown Public Art Reserve PED18061
Dundas Branch - Hamilton Public Library	2023	13		\$75 K			
New Entrance to Confederation Park	2024	5		\$150 K			
Vincent Massey Park	2022	6		\$125 K			
Andrew Warburton Memorial Park	2022	4		\$125 K			Coordinating with Park Master Plan
Johnson Tew Park and Arboretum	2023	14		\$250 K			
Sam Lawrence Park	2023	7		\$125 K			Coordinating with Park Master Plan
Summer’s Lane	2021	2			\$50 K		Coordinating with Parking Garage Work
<b>Total Allocated Funding to 2022</b>			<b>\$2,157,097</b>	<b>\$1,410,000</b>	<b>\$50 K</b>	<b>\$1,245,000</b>	