

City of Hamilton
Projected 2022 COVID-19 Financial Impacts
As of May 31, 2021

Service	2022 Impact (\$)	Assumptions
Parking Services	3,000,000	20% reduction in pre-COVID-19 revenues
Children's Services	4,500,000	Estimate of annual COVID costs directly to operators and licensed home child care agencies in Ontario (PPE, enhanced cleaning, additional staff)
Housing Services	13,400,000	Estimate of annual COVID costs for Drop Ins, Isolation Centers, Hotels, Security, Case Management. Outstanding confirmation from Managers for the types of continued support expected.
Long-Term Care	3,500,000	Estimate of annual COVID costs (PPE, medical supplies/equipment, potential ERE costs)
Hamilton Paramedic Service	1,800,000	Estimated cost for overtime, upstaffing for infection disease protocols and enhanced disinfection protocols, PPE and medical supply costs.
Public Health	15,000,000	Estimate for ongoing costs related to vaccination and contact centres
Transit	11,559,000	Assumptions: 65% conventional ridership Jan-Aug, 80% Sep-Dec, 90% specialized ridership, Year 5 of Local Transit Strategy implemented, University/College return in winter with reduced ridership and enrolment and returns to 2019 enrolment levels for 2021/2022 academic year. Physical distancing measures prevent full standing loads.
Slot Revenues	2,600,000	50% reduction in pre-COVID-19 revenues
POA Revenues	1,800,000	10% reduction in pre-COVID-19 revenues
Total	\$ 57,159,000	