

| Vendor Name                          | Manufacturer | Service | Distributor | Goods  | Services   | Distributor  | Estimated Spend 2021 | Annual Spent 2020 | Annual Spent 2019 | Annual Spent 2018 | Annual Spent 2017 | Comments |
|--------------------------------------|--------------|---------|-------------|--|--|--|----------------------|-------------------|-------------------|-------------------|-------------------|----------|
| 4iMAC INC                            |              | x       |             |  | Technical support for the modification and upgrade of the existing INFOR EAM Computerized Maintenance System.  |  | \$ 70,000.00         | \$ 30,138.00      | \$ 69,199.20      | \$ 23,078.50      | \$ 33,249.75      |          |
| AECOM Canada Ltd                     |              | x       |             |  | Host and responsible vendor for the National Water Wastewater Benchmarking Initiative (NWWBI) across Canada.   |  | \$ 55,000.00         | \$ 50,773.00      | \$ 49,895.00      | \$ 49,895.00      | \$ 37,421.00      |          |
| DCM - Data Communications Management | x            |         |             | Mailable toilet leak dye strip manufacturer, used for high water billing notifications. Proprietary product from DCM.  |  |  | \$ 17,000.00         | \$ 9,800.00       |                   |                   |                   |          |
| Devine & Associates Limited          |              |         | x           |  |  | Equipment and services to maintain existing water distribution system anti-stagnation valve (3/4" or 1" programmable timer valve).   | \$ 50,000.00         | \$ 265,838.00     | \$174,531.74      | \$279,231.58      | \$ 88,730.50      |          |
| E.H. Wachs                           | x            | x       | x           | Supply of Original Equipment Manufacturer spare parts, equipment and services for ERV-750 Valve Exerciser - Automated Valve Operator, VMT2 Valve and Hydrant Maintenance Trailer, WACHS Vital (valve data collection) software system, WACHS Hydrant Cutter, and guillotine saw. | Supply of Original Equipment Manufacturer spare parts, equipment and services for ERV-750 Valve Exerciser - Automated Valve Operator, VMT2 Valve and Hydrant Maintenance Trailer, WACHS Vital (valve data collection) software system, WACHS Hydrant Cutter, and guillotine saw. | Supply of Original Equipment Manufacturer spare parts, equipment and services for ERV-750 Valve Exerciser - Automated Valve Operator, VMT2 Valve and Hydrant Maintenance Trailer, WACHS Vital (valve data collection) software system, WACHS Hydrant Cutter, and guillotine saw. | \$ 120,000.00        | \$ 86,681.00      | \$ 57,421.44      | \$ 30,000.00      | \$ 29,749.58      |          |
| Evans Utility & Municipal Products   | x            | x       | x           | Supply of Original Equipment Manufacturer spare parts, equipment and services for meter spacers of various sizes and red hed reducers, parts to assemble or create Fire Hydrant Meters (i.e. 2.5" Female Swivel by 3" MIPT Adapter), fabricated stands for Fire Hydrant Meters.  | Supply of Original Equipment Manufacturer spare parts, equipment and services for meter spacers of various sizes and red hed reducers, parts to assemble or create Fire Hydrant Meters (i.e. 2.5" Female Swivel by 3" MIPT Adapter), fabricated stands for Fire Hydrant Meters.  | Supply of Original Equipment Manufacturer spare parts, equipment and services for meter spacers of various sizes and red hed reducers, parts to assemble or create Fire Hydrant Meters (i.e. 2.5" Female Swivel by 3" MIPT Adapter), fabricated stands for Fire Hydrant Meters.  | \$ 35,000.00         | \$ 33,233.00      | \$ 22,088.85      | \$ 15,573.50      | \$ 4,847.00       |          |
| Flowpoint Environmental Systems LP   |              | x       |             |  | Maintenance and upgrades to software which supports the City's Bulk Water Filling and Hauled Waste Stations to allow customers to create an account online and make purchases.   |  | \$ 30,000.00         | \$ 18,901.00      |                   | \$ 12,575.00      |                   |          |
| Industrial Scientific Corporation    | x            | x       | x           | Supply of Original Equipment Manufacturer spare parts, equipment and services to maintain existing Ventis gas detectors and accessories used by Hamilton Water.  | Supply of Original Equipment Manufacturer spare parts, equipment and services to maintain existing Ventis gas detectors and accessories used by Hamilton Water.  | Supply of Original Equipment Manufacturer spare parts, equipment and services to maintain existing Ventis gas detectors and accessories used by Hamilton Water.  | \$ 60,000.00         | \$ 56,179.00      | \$ 57,840.91      | \$ 52,155.72      |                   |          |
| Infor Canada Ltd.                    | x            |         | x           | Licensing components, software vendors and support for the existing INFOR EAM Computerized Maintenance System.   |  | Licensing components, software vendors and support for the existing INFOR EAM Computerized Maintenance System.   | \$ 500,000.00        | \$ 480,054.00     | \$427,642.60      | \$ 43,211.00      |                   |          |
| Kronos Inc.                          | x            | x       | x           | Supply of Original Equipment Manufacturer spare parts, equipment and support services to maintain existing Kronos In Touch 9000 terminals.   | Original Equipment Manufacturer spare parts, equipment and support services to maintain existing Kronos In Touch 9000 terminals.   | Original Equipment Manufacturer spare parts, equipment and support services to maintain existing Kronos In Touch 9000 terminals.   | \$ 40,000.00         | \$ 46,632.00      | \$ 25,116.98      | \$ 10,000.00      | \$ 30,000.00      |          |
| Lannick Contract Solutions Inc.      |              | x       |             |  | Staffing agency support for GIS and Technical development systems.   |  | \$ 60,000.00         | \$ 41,235.00      |                   |                   |                   |          |
| Pipeline Repair Services Inc.        |              | x       |             |  | Specialized pipeline repair services (6" to 48" linestop installations), for the City's water distribution system.   |  | \$ 50,000.00         |                   |                   | \$ 56,500.00      | \$ 42,120.00      |          |
| Van Essen Instruments - Canada       | x            | x       | x           | Supply of Original Equipment Manufacturer spare parts, equipment and support services to maintain existing water level and water quality dataloggers, including communication devices and cables.  | Original Equipment Manufacturer spare parts, equipment and support services to maintain existing water level and water quality dataloggers, including communication devices and cables.  | Original Equipment Manufacturer spare parts, equipment and support services to maintain existing water level and water quality dataloggers, including communication devices and cables.  | \$ 10,000.00         |                   | \$ 24,355.50      | \$ 30,000.00      | \$ 11,050.11      |          |
| Voicenet Interactive Inc             |              | x       |             |  | Provision of mass outbound calling in the event of adverse water quality incidents and other water distribution and wastewater collection system notifications (e.g. Frozen Water Services, Backwater Valve Maintenance, Water Use Restrictions, etc.).                          |  | \$ 20,000.00         | \$ 19,479.00      |                   | \$ 10,000.00      |                   |          |
|                                      |              |         |             |  |  |  | \$1,117,000.00       | \$ 1,138,943.00   | \$908,092.22      | \$612,220.30      | \$277,167.94      |          |