

COUNCIL PRIORITY MINOR IMPROVEMENTS
as at December 31, 2020

Ward #	LTD Budget (\$)	LTD Expenditures (\$)	PO (\$)	Earmarked (\$)	Balance (\$)
CP Minor Maintenance Ward 1	740,310	213,761	-	-	526,549
CP Minor Maintenance Ward 2	1,146,310	336,710	-	-	809,600
CP Minor Maintenance Ward 3	2,128,450	1,421,783	-	-	706,667
CP Minor Maintenance Ward 4	1,566,890	1,302,368	-	-	264,522
CP Minor Maintenance Ward 5	1,208,300	873,551	17	-	334,732
CP Minor Maintenance Ward 6	2,223,160	1,989,923	58,773	91,398	83,067
CP Minor Maintenance Ward 7	1,747,960	666,794	-	-	1,081,166
CP Minor Maintenance Ward 8	2,758,830	1,676,545	-	-	1,082,285
CP Minor Maintenance Ward 9	2,538,700	1,172,025	18,602	-	1,348,074
CP Minor Maintenance Ward 10	880,340	442,868	-	-	437,472
CP Minor Maintenance Ward 11	1,658,960	648,339	-	-	1,010,621
CP Minor Maintenance Ward 12	1,464,660	144,880	-	-	1,319,780
CP Minor Maintenance Ward 13	1,960,310	1,063,120	20,397	-	876,792
CP Minor Maintenance Ward 14	1,496,420	569,557	-	-	926,863
CP Minor Maintenance Ward 15	1,112,990	857,052	56,406	167,000	32,532
	24,632,590	13,379,276	154,195	258,398	10,840,722