CITY OF HAMILTON CAPITAL PROJECTS BUDGET APPROPRIATIONS OF \$250,000 OR GREATER AND CAPITAL PROJECT RESERVE FUNDING FOR THE PERIOD COVERING JANUARY 1, 2021 TO JUNE 30, 2021 Council Appropriated/ Appropriated/ Description Description Amount (\$) Approval / Comments Transferred From Transferred To Comments Planning & Development (Tax) Economic Development 58600-108020 **Unallocated Capital Levy** 3561955100 Entertainment Venue Review 500,000.00 The recommended funding as approved by Council of GIC Report 21-012 on June, 2021 for Report PED18168(g)) Downtown Entertainment Precinct Master Agreement needs to be changed as project 372214805 has insufficient funds. Funding of up to \$500,000 from the Unallocated Capital Levy Reserve (108020) is recommended. 500,000.00 Planning & Development Department Total \$ **Project Totals** \$ 500,000.00