

**CITY OF HAMILTON
BUDGETED COMPLEMENT TEMPORARY EXTENSION SCHEDULE**

TEMPORARY POSITION EXTENSIONS

Extensions to temporary positions with terms of 24 months or greater as per the Budgeted Complement Control Policy

ITEM #	TRANSFER FROM				TRANSFER TO			
	<u>Department</u>	<u>Division</u>	<u>Position Title</u>	<u>FTE</u>	<u>Department</u>	<u>Division</u>	<u>Position Title</u>	<u>FTE</u>
1.1	Public Works	Hamilton Water	SCADA Supervisor	1.0	Public Works	Hamilton Water	SCADA Supervisor	1.0
	Explanation: Temporary position with a 24 month term is expiring, requesting approval for additional 24 months extension. The additional costs will be funded by gapping. No net levy impact.							
1.2	Healthy and Safe Communities	Housing Services	Housing Support Worker	1.0	Healthy and Safe Communities	Housing Services	Housing Support Worker	1.0
	Explanation: The temporary position ends November 2021, we are requesting a temporary extension for 7 months to June 2022 to provide continued support for housing allowances and other pandemic-related housing concerns.							
1.3	Healthy and Safe Communities	Housing Services	Applications Analysts	1.0	Healthy and Safe Communities	Housing Services	Applications Analysts	1.0
	Explanation: The temporary position ends July 2021, we are requesting a temporary extension for 17 months to December 2022 to provide continued support on the HIFIS system upgrade. There is significant risk to our business processes and accountability to our funders and outcomes without the continuation of this position at this time.							